

FLORIDA INTERNATIONAL UNIVERSITY BOARD OF TRUSTEES FINANCE AND FACILITIES COMMITTEE

FIU, Modesto A. Maidique Campus, Graham Center Ballrooms

Livestream: http://webcast.fiu.edu/

Thursday, September 22, 2022 9:30 AM

01

Upon Adjournment of Previous Meeting

Chair: Roger Tovar Vice Chair: Jose J. Armas

Members: Cesar L. Alvarez, Deanne Butchey, Dean C. Colson, Natasha Lowell, Chanel T. Rowe, Marc D. Sarnoff

AGENDA

Call to Order and Chair's Remarks
 Approval of Minutes
 Follow-Up from Previous Meeting
 Action Items
 FF1. Approval of 2022-23 Education and General Carryforward
 Spending Plan, Fixed Capital Outlay Budget, and Related
 Certification

FF2. Authorization to Increase Project Budget for the Trish and Dan Bell Chapel and East Loop Road Realignment from \$15.44M to \$28.55M

FF3. Approval of Contracts greater than or equal to \$3,000,000: Aime Martinez

Aime Martinez

- 1. PUR-05758, Anthony Travel LLC and PUR-05759, Uniglobe Travel Designers
- 2. PUR-05770, Fisher Scientific Company LLC
- 3. PUR-05731, Arthur J. Gallagher Risk Management

The Florida International University Board of Trustees Finance and Facilities Committee Agenda September 22, 2022 Page 2

4. Action Items (Committee Action; Full Board Information Only)

FF4. Approval of Contracts greater than or equal to \$1,000,000 and less than \$3,000,000:

Aime Martinez

- 1. Purchase Orders 244246 and 244638, Google and Purchase Orders 244231 and 244633, Facebook (known as Meta)/Instagram
- 2. PUR-05713, Springer Nature Service Center LLC
- 3. Purchase Order 243819, Apple, Inc.
- 4. Purchase Order 245064, Google
- 5. Purchase Order 245518 and Contract, Agency 21 Consulting, LLC
- 6. Various Sales Orders, Purchase Orders, and renewal with Honorlock
- FF5. Approval of Contract for Soil Disposal on Doral Property owned by Foundation Enterprise Holdings V, LLC (FEH V), an affiliate of FIU Foundation, Inc.

Howard R. Lipman

- 5. Discussion Item (No Action Required)
 - 5.1 Financial Performance Review, FY 2021-22

Aime Martinez

- **6. Reports** (For Information Only)
 - 6.1 Athletics Update

J. Scott Carr

6.2 Business Services Report

Aime Martinez

6.3 Emergency Management Status Report

Amy Aiken

6.4 Facilities and Construction Update

John Cal

6.5 Foundation Report

Andre L. Teixeira

6.6 Safety and Environmental Compliance Report

Benjamin Jarrell

Amy Aiken

6.8 Procurement Report

Treasury Report

Kelly Loll

6.9 CasaCuba Building Update

Maria Carla Chicuen

6.10 Florida International University Annual Bonus Plan Report

El pagnier K. Hudson

7. New Business (If Any)

Roger Tovar

8. Concluding Remarks and Adjournment

Roger Tovar

The next Finance and Facilities Committee Meeting is scheduled for December 6, 2022

FIU Board of Trustees Finance and Facilities Committee Meeting

Time: September 22, 2022 9:30 AM - 10:30 AM EDT

Location: FIU, Modesto A. Maidique Campus, Graham Center Ballrooms | Livestream:

http://webcast.fiu.edu/

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THE FLORIDA INTERNATIONAL UNIVERSITY BOARD OF TRUSTEES

Finance and Facilities Committee

September 22, 2022

Subject: Approval of Minutes of Meeting held June 16, 2022

Proposed Committee Action:

Approval of Minutes of the Finance and Facilities Committee meeting held on June 16, 2022 at the FIU, Modesto A. Maidique Campus, Graham Center Ballrooms and via Zoom.

Background Information:

Committee members will review and approve the Minutes of the Finance and Facilities Committee meeting held on June 16, 2022 at the FIU, Modesto A. Maidique Campus, Graham Center Ballrooms and via Zoom.

Supporting Documentation: Minutes: Finance and Facilities Committee Meeting,

June 16, 2022

Facilitator/Presenter: Roger Tovar, Chair, Finance and Facilities Committee



Finance and Facilities Committee June 16, 2022

FIU, Modesto A. Maidique Campus, Graham Center Ballrooms and via Zoom

MINUTES

1. Call to Order and Chair's Remarks

The Florida International University Board of Trustees' Finance and Facilities Committee meeting was called to order by Committee Chair Roger Tovar at 10:13 a.m. on Thursday, June 16, 2022.

General Counsel Carlos B. Castillo conducted roll call of the Finance and Facilities Committee members and verified a quorum. Present were Trustees Roger Tovar, *Committee Chair and Board Vice Chair*, Jose J. Armas, *Committee Vice Chair (joined after roll call)*; Cesar L. Alvarez; Dean C. Colson, *Board Chair (via Zoom)*; Natasha Lowell *(via Zoom)*; Joerg Reinhold; Chanel T. Rowe *(via Zoom)*; and Marc D. Sarnoff.

Trustees Carlos A. Duart, Donna J. Hrinak, Cristhofer E. Lugo, Gene Prescott, and Carlos Trujillo, and Interim University President Kenneth A. Jessell also were in attendance.

Committee Chair Tovar welcomed all Trustees and members of the University administration. He also welcomed Trustees attending via the virtual environment and the University community and general public accessing the meeting via the University's webcast.

2. Approval of Minutes

Committee Chair Tovar asked if there were any additions or corrections to the minutes of the Finance and Facilities Committee meeting held on April 26, 2022. Hearing none, a motion was made and unanimously passed to approve the minutes of the Finance and Facilities Committee meeting held on April 26, 2022.

Committee Chair Tovar pointed out that Board of Trustees members are thoroughly briefed in anticipation of every Board meeting.

3. Action Items

FF1. Proposed 2022-23 University and DSO Operating Budgets

Interim Chief Financial Officer and Senior Vice President for Finance and Administration Aime Martinez presented, for Committee review, the University and Direct Support Organizations (DSOs) Operating Budgets, totaling \$1.7B. In terms of changes over the prior year, she commented on the \$56M reduction to student financial aid and lower contracts and grants by \$11.9M, primarily the result of reduced Higher Education Emergency Relief Fund (HEERF) funding. She pointed out that the reduction in student loans is the result of additional financial aid provided by HEERF funds. Interim CFO and Sr. VP Martinez commented on the slight reduction in undergraduate

enrollment, which is being offset by an increase in fully online enrolment. She explained that similar enrollment declines are being experienced throughout the State University System. She noted that said reductions are being offset primarily by higher Education and General (E&G) appropriations of \$8.4M. She stated that higher auxiliary enterprises of \$32M are reflective of the growth in continuing education programs, the new Tamiami Hall revenues and MARC building rent.

In response to Trustee Cesar L. Alvarez, Interim CFO and Sr. VP Martinez indicated that the University has experienced fringe benefit and utility increases. She explained that units have been asked to identify 1.5% in reductions to cover the increased escalations given that the University must continue operations and cannot increase tuition or appropriations.

Interim CFO and Sr. VP Martinez commented on legislative highlights, primarily that FIU was the recipient of \$5M in operational support for rankings, research, and student success initiatives and \$4.8M for the Nursing Education Pipeline. In terms of Fixed Capital Outlay Budget, she pointed out that \$6.2M was approved for Capital Improvement Trust Fund (CITF), \$30.8M was received for deferred maintenance, \$33.5M for the Engineering Building Phase II, and \$0.5M for the Nursing Sexual Assault Exam Center. She remarked on other legislative highlights, namely, that no tuition increases were approved, the current level of Performance Based Funding of \$560M for the State University System was maintained, and the Select STEM Waiver Program was expanded from eight (8) to ten Programs of Strategic Emphasis.

Committee Chair Tovar commented on the importance of engaging with the State's legislature.

Interim CFO and Sr. VP Martinez indicated that Educational and General (E&G) funds are comprised of state appropriations and tuition and fees and that projected E&G expenditures totaled \$546.7M for the University and \$51.6M for the Herbert Wertheim College of Medicine (HWCOM). She remarked on the net reduction in tuition revenue of \$2M, including that the total projected enrollment for fall 2022 is 55,728, which represents a slight decrease when compared to the fall 2021 enrollment of 56,092. She mentioned that HWCOM accepted 120 students from over 7,400 applicants for the class of 2026 with a total projected enrollment of 480 students for fall 2022. She provided an E&G funding summary. She noted that E&G revenues totaled \$546.4M.

In response to Committee Chair Tovar, Interim Provost and Executive Vice President Elizabeth M. Bejar stated that the University has taken a proactive approach and is mitigating the enrollment decline through moving students to other semesters for earlier enrollment. She added that a large percentage of the transfer pipeline is heavily reliant on FIU's largest partner, Miami Dade College, which has experienced, as has been the national trend, over double-digit declines in enrollment. She noted that while the University expects to be in a better position next year, it is responsible to plan for a 4% decline as was experienced in the current year. Responding to Trustee Marc D. Sarnoff, Interim Provost Bejar commented on national trends where more women are enrolling in higher education than men. She added that while this is also the case at FIU, the percentages are not as high as in other states. She stated that the University is examining the issue further to compare male and female graduation rates. Also responding to Trustee Sarnoff, Interim Provost Bejar indicated that there have been no tuition increases at the University for the past 11 years. She added that increased

efficiencies along with entrepreneurial and innovative faculty and staff have helped to offset static tuition and inflationary increases in operational costs.

Interim CFO and Sr. VP Martinez delineated a historical overview of state appropriations and tuition in terms of Full-time Equivalent (FTE) student. She highlighted that current funding per FTE is lower than it was in 2007-08. She remarked that the University's E&G and HWCOM's carryforward balances, less the 7% statutory requirement and the continuation of projects previously approved by the Board of Trustees, are estimated at \$19M and \$17M, respectively. She added that approximately 39,000 students will receive financial aid, including 20,727 Pell recipients. Interim CFO and Sr. VP Martinez stated that HEERF grant awards of \$101M for emergency financial aid grants to students will be fully spent by fiscal year 2021-22. She noted that 36,061 students received an average award of \$2,726. She commented that sponsored research grants revenue is greater than the previous year's budget, \$23.6M, as the Office of Research and Economic Development projects greater federal sponsored and privately funded sponsored research. Interim CFO and Sr. VP Martinez remarked on Athletics and explained that the increase of \$2M in expenditures is primarily due to the resumption of all sports and their related expenses. She added that the \$4.8M fund balance can absorb the increase in expenditures and mentioned that Athletics is developing a plan focused on growing the revenue base.

In response to Trustee Chanel T. Rowe, Interim Provost Bejar commented on the University's efforts aimed at retaining talent. She added that in terms of faculty recruitment, moving into the south Florida area is currently a tenuous situation, particularly for young assistant professors who are at the bottom of the pay scale of faculty professorial. Interim President Kenneth A. Jessell commented that, as is trending nationally, FIU is also experiencing employee turnover, labor shortages, and counteroffers. He stated that the matter will be further examined by University leadership at its upcoming retreat. Interim President Jessell remarked on rising costs, including housing, insurance, and property taxes, noting that said increases pose a challenge in terms of attracting and retaining new talent. He mentioned that the University would like to reward top performing employees appropriately. Committee Chair Tovar requested a follow-up report at the Committee's next regularly scheduled meeting. Committee Vice Chair Jose J. Armas requested that the report include specific data related to the number of resignations, turnover rates, and ability to attract talent.

Interim CFO and Sr. VP Martinez commented on the Technology Fee and noted that the University has factored in the projected 4% decline in enrollment which has resulted in expenditures that exceed the revenues. She added that there are adequate fund balances to absorb the additional expenditures. In terms of the requirements delineated under Florida Statutes Section 1004.28 and FIU Regulation 1502 pertaining to resources and space utilized by the University's DSOs, she indicated that approximately 131.3 FTE of personal services and approximately 14,439 square feet of space, valued at \$414K, are utilized.

A motion was made and unanimously passed that the FIU Board of Trustees Finance and Facilities Committee recommend that the Florida International University Board of Trustees (the BOT) approve the FIU 2022-23 University and Direct Support Organizations Operating Budgets and

authorize the University President to amend the budgets consistent with Legislative, Board of Governors and BOT directives and guidelines.

FF2. Proposed 2022-23 Fixed Capital Outlay Budget/Capital Improvement

Interim CFO and Sr. VP Martinez presented the proposed 2022-23 Fixed Capital Outlay Budget/Capital Improvement for Committee review. She indicated that FIU's request for 2022-23 Public Education Capital Outlay Projects (PECO)/Capital Improvement projects totaled \$64,798,655 for deferred maintenance, \$30,798, 655; Engineering Building Phase II, \$33,500,000; and the Nursing Sexual Assault Exam Center, \$500,000.

A motion was made and unanimously passed that the FIU Board of Trustees Finance and Facilities Committee recommend to The Florida International University Board of Trustees (the BOT) approval of Florida International University's 2022-23 Fixed Capital Outlay Budget and authorize the University President to amend the budget as necessary, consistent with Legislative, Florida Board of Governors' and BOT directives and guidelines.

FF3. Request for Approval of Florida International University's 2023-24 Fixed Capital Outlay Legislative Budget Request Consisting of the five-year Capital Improvement Plan

Interim CFO and Sr. VP Martinez presented FIU's 2023-24 Fixed Capital Outlay FCO Legislative Budget Request consisting of the five-year Capital Improvement Plan for Committee review. She explained that the Florida Board of Governors' (BOG) process has changed. She noted that universities now can only request funding for projects that have already been approved as part of the Educational Plant Survey. She stated that the BOG will only consider for funding those projects that are incomplete PECO projects which received a prior appropriation and requires additional PECO funds to complete; and/or the top two priorities for each university. Interim CFO and Sr. VP Martinez added that FIU's priorities are the Engineering Building Phase II and the Honors College. She mentioned that FIU is presenting a total of five projects to the Board of Trustees, highlighting the remaining three projects, specifically the Science Laboratory Complex, the Academic Health Center Study Complex, and the remodeling/renovation of the Deuxieme Maison building.

A motion was made and unanimously passed that the FIU Board of Trustees Finance and Facilities Committee recommend to The Florida International University Board of Trustees (the BOT) approval of FIU's 2023-24 Fixed Capital Outlay Legislative Budget Request, consisting of the five-year Capital Improvement Plan and authorize the University President to amend the Legislative Budget Request as necessary, consistent with Florida Board of Governors and BOT directives and guidelines.

FF4. Proposed Amendments to Regulation FIU-1101 Tuition and Fees Schedule for the 2022-23 academic year

Interim CFO and Sr. VP Martinez presented the proposed amendments to Regulation FIU-1101 Tuition and Fees Schedule for the 2022-23 academic year for Committee review. She pointed out that FIU charged separate per-credit tuition cost for each component of the Nurse Anesthesiology program and that with the proposed changes to the FIU Tuition and Fee Schedule, the program will change to a new composite tuition based on 110 credits. She indicated that technical revisions

include removing degree-level designations to the Nursing and Health Sciences Practicum/Certification Programs, removing reference to students enrolled before 2006, and aligning the definition of students to whom the Excess Credit surcharge applies with BOG Regulation 7.003.

A motion was made and unanimously passed that the FIU Board of Trustees Finance and Facilities Committee recommend that the Florida International University Board of Trustees approve amended Regulation FIU-1101 Tuition and Fees Schedule and delegate authority to the University President to approve any subsequent non-material amendments based on comments to the Regulation received from the Florida Board of Governors and as a result of the regulation-making process.

FF5. Engineering Building Phase I (BT-919) —Third Amendment to Prior Budget Approval Interim CFO and Sr. VP Martinez presented, for Committee review, the third amendment to the prior budget approval for the Engineering Building Phase I. She indicated that the architect is Perkins + Will and noted that the building will be located on the northeast corner of the Modesto A. Maidique campus. She pointed out that on December 8, 2021, the FIU Board of Trustees approved an increase in building size to 120,695 gross square feet and a budget increase to \$75.4M. Interim CFO and Sr. VP Martinez stated that due to increases in market construction costs and changes associated with final design, an additional \$4.3M is being requested, increasing the total project cost from \$75.4M to \$79.7M. She delineated the major components related to the increased costs, including construction market cost escalation, \$2.8M; lab exhaust \$353,000; fifth and sixth floor air handlers, \$715,000; and fifth and sixth floor restrooms, \$438,000. Interim CFO and Sr. VP Martinez commented that \$1.7M will come from a reallocation of an E&G Carryforward project (the surplus trailer) that has been postponed due to construction costs escalations that have made the project unfeasible at this time and the remaining shortfall will be funded from an additional \$2.6M in E&G Carryforward.

In response to Committee Chair Tovar, Interim President Jessell stated that the University is in the process of preordering as many materials as possible to mitigate rising costs in construction materials.

A motion was made and unanimously passed that the FIU Board of Trustees Finance and Facilities Committee recommend to the Florida International University Board of Trustees approval of the request to expand the size and budget of Engineering Building Phase I from the currently approved budget of \$75.4 million to \$79.7 million to accommodate cost increases in the construction market and refinements in the project's design since December 2021.

FF6. Approval of Amendment No. 5 to the 2010-20 Campus Master Plan for the Engineering Center Campus Redesignating Land Use to Accommodate the Construction of Academic and Research Facilities

There were no questions or comments from the Committee members.

A motion was made and unanimously passed that the FIU Board of Trustees Finance and Facilities Committee recommend that the Florida International University Board of Trustees approve

Amendment No. 5 to the Campus Master Plan for the Engineering Center to accommodate the construction of Academic and Research Facilities.

FF7. Approval of Contracts greater than or equal to \$3,000,000:

- 1. ITN-2022-00057 for Office Supplies and Products, Vendor: ODP Business Solutions
- 2. Renewal with Oracle America, Inc for Application Support and licenses
- 3. Renewal with Mythics, Inc, Oracle Cloud Service Subscription

Interim CFO and Sr. VP Martinez presented, for Committee review, contracts greater than or equal to \$3M. She commented that the contract with ODP Business Solutions, LLC fka Office Depot Inc. resulted from the ITN for office supplies and products. She indicated that the term of the contract is five (5) years with two (2) additional two (2) year potential renewals at a cost of approximately \$13,500,000. She commented on the requests for renewals: Oracle America Inc. for Oracle applications support and licenses for a total cost of \$3,708,002 for the contract term and Mythics, Inc. for Oracle cloud service subscription for a total cost of \$1,200,450 per year for the three (3) years.

Pursuant to the Delegations of Authority from the Florida International University Board of Trustees to the University President, as reflected in the Resolution on the President's Powers and Duties approved by the Board of Trustees on March 4, 2019, (i) a motion was made and unanimously passed that the FIU Board of Trustees Finance and Facilities Committee recommend that the Florida International University Board of Trustees approve the University entering contracts 1-3 as specified in the Board materials and (ii) authorize the University President or his designee to execute, on behalf of the University, the aforementioned contracts and all of the documents, and take all actions, that may be necessary to effectuate the transactions contemplated in the respective contracts.

3. Action Items (Committee Action; Full Board Information Only)

FF8. Approval of Contracts greater than or equal to \$1,000,000 and less than \$3,000,000:

- 1. Marketing and Media Services, ITN-2021-0055
- 2. University Signage, ITN-2021-00048
- 3. Renewal with Education Advisory Board (EAB) Navigate Services for student success management Interim CFO and Sr. VP Martinez presented, for Committee review, contracts greater than or equal to \$1M and less than \$3M. She indicated that the marketing and media services ITN provides flexibility to the University as it relates to agencies that can be engaged with, noting that six (6) agencies were awarded for a term of three (3) years with the option to renew for two (2) additional, one (1) year terms. She pointed out that the estimated spend over the life of the contracts is \$1M for Andwell, LLC., Blue Daisy Media, Moore Communications Group, Inc., and Wragg & Casas Public Relations, Inc. Interim CFO and Sr. VP Martinez noted that the estimated spend over the life of the contracts is \$2M for Stinghouse Advertising LLC. and Z Advertising Group LLC. She mentioned that two (2) agencies were awarded for University signage with an approximate spend of \$1M for two (2) years with option to renew for three (3) additional, one (1) year terms. She mentioned that the contract with Education Advisory Board (EAB) Navigate pertains to the renewal of services to access a comprehensive student success management technology platform for a total cost of \$1,381,858.

Pursuant to the Delegations of Authority from the Florida International University Board of Trustees to the University President, as reflected in the Resolution on the President's Powers and Duties approved by the Board of Trustees on March 4, 2019, (i) a motion was made and unanimously passed that the FIU Board of Trustees Finance and Facilities Committee approve the University entering into the contracts as specified in the Board materials and (ii) authorize the University President or his designee to execute, on behalf of the University, said contracts and all of the documents, and take all actions, that may be necessary to effectuate the transactions contemplated in the respective contracts.

4. Discussion Item

4.1 Financial Performance Review, Third Quarter FY 2021-22

Interim CFO and Sr. VP Martinez presented the University's financial performance review for the third quarter of FY 2021-22. She indicated that operating revenues are above estimates by \$3.1M or 0.3% and that operating expenses are below estimates by \$22.3M or 2.0%, with a net favorable variance of \$25.4M. She pointed out that the University's total investment portfolio returned -3% as of March 31, 2022.

5. Reports

There were no questions from the Committee members in terms of the reports included as part of the agenda materials: Athletics Update; Business Services Report; Emergency Management Status Report; Facilities and Construction Update; Foundation Report; Safety and Environmental Compliance Report; Treasury Report; Procurement Report; and CasaCuba Building Update.

6. New Business

No new business was raised.

7. Concluding Remarks and Adjournment

With no other business, Finance and Facilities Committee Chair Roger Tovar adjourned the meeting of the Florida International University Board of Trustees Finance and Facilities Committee on Thursday, June 16, 2022 at 11:22 a.m.

Agenda Item 4 FF1

THE FLORIDA INTERNATIONAL UNIVERSITY BOARD OF TRUSTEES

Finance and Facilities Committee

September 22, 2022

Subject: Approval of 2022-23 Education and General Carryforward Spending Plan, Fixed Capital Outlay Budget, and Related Certification

Proposed Committee Action:

Recommend to The Florida International University Board of Trustees (the BOT) approval of the Florida International University (FIU) Education and General (E&G) expenditure plan for carryforward funds in accordance with State University System of Florida Board of Governors (BOG) Regulation 9.007 State University Operating Budgets and Florida Statute 1011.45 End of Year Balance of Funds; approval of the FIU Fixed Capital Outlay Budget in accordance with BOG Regulation 14.003; and authorize the University Chief Financial Officer to certify the unexpended amount of funds appropriated to the University from the General Revenue Fund, the Educational Enhancement Trust Fund, and the Education/General Student and Other Fees Trust Fund as of June 30, 2022 and the Fixed Capital Outlay budget; and authorize the University President to amend the BOT carryforward expenditure plan and fixed capital outlay budget as necessary and report to the BOT and the BOG any amendments to the spending plans in a format prescribed by the BOG Office of University Budgets.

Background Information:

Carryforward Spending Plan

Beginning in 1985, State University System (SUS) institutions received statutory authority to carry forward unexpended E&G funds in the current year operating budget and include these funds in the operating budget the following year. Carryforward fund balances are used for activities such as, but not limited to, student success, potential budget reductions, anticipated increases in university operations and prior-year encumbrances. During the 2019 legislative session, Florida Statute 1011.45 was amended to provide greater specificity on allowable expenditures from E&G carryforward fund balances and BOG Regulation 9.007 has been amended to reflect these changes. Authorized expenditures in an E&G Carryforward Spending Plan must include:

- Maintenance of a minimum carryforward balance of 7 percent (previously 5 percent) of the total E&G operating budget
- BOT approval of an expenditure plan for carryforward balances in excess of the 7 percent minimum
- BOG review and approval of the BOT carryforward expenditure plan
- Authorized expenditures in the $E \mathcal{C}G$ carryforward expenditure plan may include:
 - Commitment of funds to a PECO project that has received a prior appropriation in order to complete the project
 - O Completion of a renovation, repair, or maintenance project up to \$5 million per project
 - Replacement of a minor facility not exceeding 10,000 square feet up to \$2 million
 - Completion of a remodeling or infrastructure project that is survey recommended up to \$10 million

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- Completion of a repair or replacement project necessary due to damage caused by a natural disaster for buildings
- Operating expenditures that support the university mission and that are <u>nonrecurring</u>
- Any purpose specified by the Board or in the General Appropriations Act

The E&G expenditure plan shall include the estimated cost per planned expenditure and a timeline for completion of the expenditure. Additionally, F.S. 1011.45 now requires the Chief Financial Officer of each university to certify annually, by September 30, the unexpended amount of funds appropriated to the university from the General Revenue Fund, the Educational Enhancement Trust Fund, and the Education/General Student and Other Fees Trust Fund as of June 30 of the previous year. F.S. 1011.45 also allows the university to spend the minimum carryforward balance of 7 percent if a demonstrated emergency exists and the plan is approved by the university's Board of Trustees and the Board of Governors. In accordance with F.S. 1011.45 and BOG Regulation 9.007, any amendments to the approved E&G carryforward spending plan during the fiscal year shall be reported to the Board of Governors in a format prescribed by the Board's Office of University Budgets.

The E&G carryforward fund balance as of July 1, 2022, net of accounts receivables, accounts payables, and deferred student tuition and fees, totals \$88,153,683 for the University and \$20,687,332 for the Herbert Wertheim College of Medicine (HWCOM). After the 7 percent statutory reserve of \$39,807,997 for the University and \$3,622,619 for HWCOM, and \$3,479,561 of encumbrances for the University and \$450,202 for HWCOM, the carryforward spending plans total \$44,866,125 for the University and \$16,614,511 for HWCOM.

Fixed Capital Outlay Projects

The 2022-23 Fixed Capital Outlay Budget includes both new projects as well as projects previously approved and authorized by the BOT and BOG where expenditures will take place in 2022-23.

New projects not previously included in prior year's schedules include the following:

MMC North Recreation Fields Support Building
Sexual Assault Nursing Exam Center
Lakeview Housing South Building Interior Refresh
Graham University Center New Flooring
Student Health Center Renovation and Expansion
HVAC Upgrades and Renovations funded from Higher Education Relief Funds
Deferred Maintenance for various projects including Green Library restroom renovations East Loop
Road realignment chilled water expansion funded from State Fiscal Recovery Funds

The Florida International University Board of Trustees Finance and Facilities Committee Meeting September 22, 2022 Agenda Item 4 – FF1 Page 3

In accordance with BOG instructions, FIU's FCO Outlay Budget identifies the following items for each fixed capital project:

Project Title/Name: Title or name of all currently active and all proposed FCO projects

Project Description: Description of the project

Total Project Cost: Anticipated hard and soft costs to complete the facility

• Funding Source and Amount: Authorized and available for the project

Funds Expended to Date: Amount expended prior to June 30, 2022

• Funds to be Expended this Year: Amount expenditures planned for 2022-23

• Remaining Balance: Estimated balance as of June 30, 2023

• Projected Timeline: Start date and estimated completion date

Supporting Documentation: University and HWCOM Carryforward Spending Plans

University Fixed Capital Outlay Budget

State University System of Florida Board of Governors 2022-

23 Fixed Capital, Operating & Carryforward Budget

Certification

Florida Statute 1011.45

BOG Regulation 9.007, State University Operating Budgets and

Requests

BOG Regulation 14.003, Fixed Capital Outlay Projects—University

Budgeting Procedures

Facilitator/Presenter: Aime Martinez

Education and General Carryforward Spending Plan Summary Approved by University Board of Trustees Balances and Spending Plans as of July 1, 2022

Grand Total:

				N	ledical School	,	Frand Total:
		<u>Un</u>	iversity E&G		E&G	<u>Univ</u>	ersity Summary
А. в	eginning E&G Carryforward Balance - July 1, 2022 :						
	Cash	\$	85,453,046	\$	21,766,016	\$	107,219,062
	Investments	\$	-	\$	-	\$	-
	Accounts Receivable	\$	11,404,805		7,494		11,412,299
	Less: Accounts Payable Less: Deferred Student Tuition & Fees	\$	7,441,244		1,072,978		8,514,222
В. В	tess. Deferred Student Tullion & Fees seginning E&G Carryforward Balance (Net of Payables/Receivables/Deferred Fees) :	Φ	1,262,924 88,153,683		13,200 20,687,332		1,276,124 108,841,015
С.	Fiscal Year 2021-2022 E&G Carryforward Encumbrances Brought Forward	\$	3,479,561		450,202		3,929,763
D. 	7% Statutory Reserve Requirement (1011.45(1) F.S.):	\$	39,807,997	\$	3,622,619	\$	43,430,616
E. E	&G Carryforward Balance Less 7% Statutory Reserve Requirement (Amount Requiring Approved Spending Plan):	\$	44,866,125	\$	16,614,511	\$	61,480,636
	Annual Contribution to Reserves for New FCO Projects (per s. 1001.706(12) F.S. and Board Reg						
F.	14.002) (Should agree with the "Total Facilities Reserves as of July 1, 2022" on the "Details - FCO						
	Reserves" tab)	\$	-	\$	-	\$	-
G. *	Restricted / Contractual Obligations						
<u> </u>		¢	550 097	¢	2 050 002	¢	4 500 000
	Restricted by Appropriations University Board of Trustees Reserve Requirement	\$ \$	550,087 -	Ф \$	3,950,903	φ \$	4,500,990
		*		*		*	
	Restricted by Contractual Obligations :						
	Compliance, Audit, and Security						
	Compliance Program Enhancements	\$	-	\$	-	\$	-
	Audit Program Enhancements	\$	-	\$	-	\$	-
	Campus Security and Safety Enhancements	\$	-	\$	-	\$	-
	Academic and Student Affairs						
	Student Services, Enrollment, and Retention Efforts	\$	-	\$	-	\$	-
	Student Financial Aid	\$	400,799	\$	2,073,313	\$	2,474,112
	Faculty/Staff, Instructional and Advising Support and Start-up Funding	\$	-	\$	-	\$	-
	Faculty Research and Public Service Support and Start-Up Funding	\$	3,087,913	\$	1,420,977	\$	4,508,890
	Library Resources	\$	-	\$	-	\$	-
	Facilities, Infrastructure, and Information Technology						
	Utilities	\$	-	\$	-	\$	-
	Information Technology (ERP, Equipment, etc.)	\$	1,336,518	\$	-	\$	1,336,518
	Minor Carryforward Fixed Capital Outlay Projects (Board of Governors Regulation 14.003(2))	\$	2,957,430	\$	891,423	\$	3,848,853
	Major Carryforward Fixed Capital Outlay Projects (Board of Governors Regulation 14.003(2))	\$	7,538,721	\$	-	\$	7,538,721
	Other UBOT Approved Operating Requirements						
	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	\$	4,249,987	\$	-	\$	4,249,987
	Contingencies for a State of Emergency Declared by the Governor (Section 1011.45(3)(g))	\$	-	\$	-	\$	-
	Operating Postricted (Chauld agree with restricted column totals on "Datails Operating" toh)	Φ.	0.005.004		7.445.400	Φ.	47.070.407
	Operating Restricted: (Should agree with restricted column totals on "Details-Operating" tab) FCO Restricted: (Should agree with restricted column totals on "Details-Fixed Capital Outlay" tab)	\$	9,625,304		7,445,193 891,423		17,070,497
	Grand Total Restricted / Contractual Funds :	\$ \$	10,496,151 20,121,455		8,336,616		11,387,574 28,458,071
ш	**		· ·		· ·		<u> </u>
Н.	<u>* Commitments</u> Compliance, Audit, and Security						
	Compliance Program Enhancements	\$	_	\$	_	\$	_
	Audit Program Enhancements	Φ	_	Φ	_	\$	_
	Campus Security and Safety Enhancements	\$	335,782	Ψ	_	\$	335,782
		Ψ	000,702	Ψ	_	Ψ	000,702
	Academic and Student Affairs	_					
	Student Services, Enrollment, and Retention Efforts	\$	164,500		-	\$	164,500
	Student Financial Aid	\$ ^	448,923			\$	448,923
	Faculty/Staff, Instructional and Advising Support and Start-up Funding	\$	203,613		-	\$	203,613
	Faculty Research and Public Service Support and Start-Up Funding	\$	4,105,217		-	\$	4,105,217
	Library Resources	\$	-	\$	-	\$	-
	Facilities, Infrastructure, and Information Technology						
	Utilities	\$	-	\$	-	\$	-
	Information Technology (ERP, Equipment, etc.)	\$	228,757	\$	213,000	\$	441,757
	Minor Carryforward Fixed Capital Outlay Projects (Board of Governors Regulation 14.003(2))	\$	6,571,639	\$	1,470,610		8,042,249
	Major Carryforward Fixed Capital Outlay Projects (Board of Governors Regulation 14.003(2)) Page 12 of 347	\$	7,836,027	\$	2,966,842	\$	10,802,869

Education and General
Carryforward Spending Plan Summary
Approved by University Board of Trustees
Balances and Spending Plans as of July 1, 2022

						Grand Total :
Other UBOT Approved Operating Requirements	<u>L</u>	Jniversity E&G	<u>M</u>	ledical School <u>E&G</u>	<u>Un</u>	iversity Summary
Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission) Contingencies for a State of Emergency Declared by the Governor (Section 1011.45(3)(g))	\$	4,350,212 500,000		3,627,443	\$ \$ \$	7,977,655 500,000 -
Operating Commitments: (Should agree with committed column total on "Details-Operating" tab)	\$	10,337,004	\$	3,840,443	\$	14,177,447
FCO Commitments: (Should agree with committed column total on "Details-Fixed Capital Outlay" tab)	\$	14,407,666	\$	4,437,452	\$	18,845,118
Grand Total Commitments :	\$	24,744,670	\$	8,277,895	\$	33,022,565
Available E&G Carryforward Balance as of July 1, 2022:	\$	_	\$	_	\$	

^{*} Please provide supplemental **detailed descriptions** for these multiple-item categories in sections F, G, and H for operating, fixed capital outlay, and FCO Reserves spending plans using Board of Governors templates provided (use worksheet tabs for "Details" included with this file).

Notes

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- 1. Florida Polytechnic University amounts include the Phosphate Research Trust Fund.
- 2. 2019 Senate Bill 190 amended 1011.45 F.S. regarding university Education & General carryforward minimum reserve balances, reporting requirements, and allowable uses. 1011.45(2) states that "Each university that retains a state operating fund carry forward balance in excess of the 7 percent minimum shall submit a spending plan for it's excess carry forward balance. The spending plan shall be submitted to the university's board of trustees for review, approval, or if necessary, amendment by September 1, 2020, and each September 1 thereafter. The Board of Governors shall review, approve, and amend if necessary, each university's carry forward spending plan by October 1, 2020, and each October 1 thereafter." 1011.45(3) adds "A university's carry forward spending plan shall include the estimated cost per planned expenditure and a timeline for completion of the expenditure." Three additional tabs are provided with this file to allow reporting of university detailed expenditure plans for each planned expenditure or project, a completion timeline, and amount budgeted for expenditure during the reporting fiscal year.

2022-2023 University E&G Carryforward Spending Plans - Supplemental Details (Operating Plans) Pursuant to 1011.45, Florida Statutes July 1, 2022

Lines shaded in gray represent new line items, i.e. not previ	ously approved by the offiversity board of Trustee	s and Florida Board of Govern	Buc	lget		Р	roject Timeli	ne	
Line Item Carryforward Spending Plan Category #	Specific Expenditure/Project Title	Total Amount to be Funded from Current Year E&G Carryforward Balance	RESTRICTED Restricted Balance as of July 1, 2022	COMMITTED Committed Balance as of July 1, 2022	E&G Carryforward Amount Budgeted for Expenditure During FY23	Total # Years of Expenditure per Project	Current Expenditure Year #	Estimated Completion Date (Fiscal Year)	Comments/Explanations
Restricted by Appropriations	Information Technology Funds	77,626	77,626	_	77,626	5	5		One-time payments to faculty and adjuncts for course equivalence compensation. Final year of space rental contract through FY 2022-23. This is a rental agreement for space used by our computer science program, and is key to our continuing to meet the goals set by FLBOG in the IT Performance program. Renting this space allowed for the immediate expansion of computer science degree programs and gives us the ability to plan for the eventual opening of the new FIU Engineering Building.
Restricted by Appropriations	FIUnique	472,461	472,461		472,461	1	1	2023	Temporary employees for the Center for Children and Families; Fostering Panther Pride scholarships; and remodeling, translation services, graduate assistants, student events and activities, and computer equipment for FIU Embrace
Restricted by Appropriations Total	2 - 2 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	550,087	550,087		550,087		· ·	2020	
Restricted by Appropriations Total		330,087	330,087	-	330,067				
Campus Security and Safety Enhancements Campus Security and Safety Enhancements	Emergency management vehicles and preparedness supplies Police department vehicle	285,782 50,000	-	285,782 50,000	285,782 50,000	1	1 1		Emergency management vehicles, emergency preparedness supplies such as automated external defibrillators (AED), and non-recurring emergency operations center expenses
Campus Security and Safety Enhancements Tota	ıl	335,782		335,782	335,782				
 Student Services, Enrollment, and Retention Efforts 	Temporary personnel to assist the Student Conduct and Academic Integrity Office with	150,000		150,000	150,000	4	4	2023	
		150,000	-	150,000	150,000				Local College Access Network consultant; transportation,
6. Student Services, Enrollment, and Retention Efforts	-	14,500	-	14,500	14,500		11	2023	room rentals, and guest speakers for K-12 campus visits
Student Services, Enrollment, and Retention Effo	orts I otal	164,500	-	164,500	164,500				
7. Student Financial Aid 8. Student Financial Aid	Departmental scholarships Institutional aid for undergraduate merit scholarship programs, e.g. Gold and Blue scholarships	448,923	400,799	448,923	448,923	1	1		Scholarships for College of Business and College of Law; student completion scholarships
Student Financial Aid Total		849,722	400,799	448,923	849,722				

2022-2023 University E&G Carryforward Spending Plans - Supplemental Details (Operating Plans) Pursuant to 1011.45, Florida Statutes July 1, 2022

Lines snaded in gray represent new line items, i.e. not previ	ously approved by the oniversity board of Trustee	s and Florida Board of Gover	Buc	lget		Р	roject Timeli	ne	
Line Item Carryforward Spending Plan Category #	Specific Expenditure/Project Title	Total Amount to be Funded from Current Year E&G Carryforward Balance	RESTRICTED Restricted Balance as of July 1, 2022	COMMITTED Committed Balance as of July 1, 2022	E&G Carryforward Amount Budgeted for Expenditure During FY23	Total # Years of Expenditure per Project	Current Expenditure Year#	Estimated Completion Date (Fiscal Year)	Comments/Explanations
Faculty/Staff, Instructional and Advising Support and 9. Start-up Funding Faculty/Staff, Instructional and Advising Support and	workforce initiatives	139,511	-	139,511	139,511	1	1		Micro-credentialing stipends for faculty; website design and printing services; temporary pay and bonuses in support of course instruction development; and computer equipment
Faculty/Staff, Instructional and Advising Support and 10. Start-up Funding	assistants	64,102	-	64,102	64,102	1	1	2023	
Faculty/Staff, Instructional and Advising Support	and Start-up Funding Total	203,613	-	203,613	203,613				
Faculty Research and Public Service Support and 11. Start-Up Funding	Post-doctorate faculty and graduate assistants	3,148,999		3,148,999	3,148,999	1	1		Hire post-doctorate faculty to gain experience with seasoned research faculty and in the process to assist the faculty in conducting their research; Enhance the graduate student experience and supplement in-class learning by assisting faculty with research. Post-doctorate faculty are faculty with one-year contracts; graduate assistants are temporary employees
Faculty Research and Public Service Support and	· ·		0.00=040	0,140,000					
12. Start-Up Funding Faculty Research and Public Service Support and 13. Start-Up Funding	Start-up funding for researchers Adam Smith Center for Economic Freedom	3,087,913 956,218	3,087,913	956,218	3,087,913 956,218	1	1		Visiting fellows, conferences and workshops, marketing expenses, travel, office equipment and supplies, and office space renovations
Faculty Research and Public Service Support and	d Start-Up Funding Total	7,193,130	3,087,913	4,105,217	7,193,130				
14. Information Technology (ERP, Equipment, etc.)	Network Management System (NMS) Hardware Refresh	1,565,274	1,336,518	228,757	1,565,274	2	2		Ethernet line card, CISCO switches, centralized diagnostics of devices, external batteries, voice services phones and hardware - prior year item delayed due to supply chain issues
Information Technology (ERP, Equipment, etc.) T	otal	1,565,274	1,336,518	228,757	1,565,274				
Other Operating Requirements (University Board of Trustees-Approved That Support the University 15. Mission)	Faculty bonuses per collective bargaining agreement (UFF)	2,072,075	2,072,075		2,072,075	1	1	2023	

2022-2023 University E&G Carryforward Spending Plans - Supplemental Details (Operating Plans) Pursuant to 1011.45, Florida Statutes July 1, 2022

Lines shaded in gray represent new line items, i.e. not previ	iously approved by the University Board of Trustee	es and Fiorida Board of Gover							
	T	Budget				P	roject Timelii	ie	
Line Item # Carryforward Spending Plan Category #	Specific Expenditure/Project Title	Total Amount to be Funded from Current Year E&G Carryforward Balance	RESTRICTED Restricted Balance as of July 1, 2022	COMMITTED Committed Balance as of July 1, 2022	E&G Carryforward Amount Budgeted for Expenditure During FY23	Total # Years of Expenditure per Project	Current Expenditure Year #	Estimated Completion Date (Fiscal Year)	Comments/Explanations
Other Operating Requirements (University Board of									
Trustees-Approved That Support the University 16. Mission)	Staff bonuses per collective bargaining agreement (AFSCME)	1,851,304	1,851,304		1,851,304	1	1	2023	
Other Operating Requirements (University Board of	, ,	1,001,004	1,001,004	-	1,001,004		<u>'</u>		Renovations and furniture, fixtures, and equipment for student
Trustees-Approved That Support the University	Renovations and furniture, fixtures, and								support service areas, Controller's Office, and other areas of
17. Mission)	equipment for various areas	738,703	-	738,703	738,703	1	1	2023	the university
Other Operating Requirements (University Board of Trustees-Approved That Support the University									Outside legal counsel services retained on a case by case
18. Mission)	Outside Legal Counsel	713,543	_	713,543	713,543	1	1	2023	basis
Other Operating Requirements (University Board of Trustees-Approved That Support the University 19. Mission)	Professional services	672,211	-	672,211	672,211	1	1		Various non-recurring professional services such as consultants to backfill vacant positions across several areas; capital campaign video and photography production, communications, writers, and case statements; export controls; IT consultants; marketing and branding expenses; IT and media services for events
Other Operating Requirements (University Board of Trustees-Approved That Support the University	Departmental employee bonuses across several areas, temporary employment, and								
20. Mission)	temporary pay	620,161	_	620,161	620,161	4	4	2023	
Other Operating Requirements (University Board of	Refresh existing computer, technology, and	,		,	,				
Trustees-Approved That Support the University	other office equipment; materials and supplies	540,000		540,000	540,000	4	4	2022	
21. Mission) Other Operating Requirements (University Board of Trustees-Approved That Support the University 22. Mission)	across various areas Repairs and maintenance	548,390 496,614	<u>-</u>	548,389 496,614	548,389 496,614	1	1		Maintenance and repair to comply with the State of Florida Mangrove Trimming and Presevation Act at the Biscayne Bay Campus; exterior plaza of Primera Casa building; and various other projects
Other Operating Requirements (University Board of Trustees-Approved That Support the University 23. Mission) Other Operating Requirements (University Board of Trustees-Approved That Support the University 24. Mission)	Professional development and travel	236,740	214,500	236,740	236,740	1	1		CASE building 1% escrow per F.S. 1001.706 (12) c; three years accumulated escrow starting in FY 2020-21 with an annual contribution of \$71,500
Other Operating Requirements (University Board of		,	,		,				
Trustees-Approved That Support the University 25. Mission)	Frost Art Museum maintenance and conservation of sculptures	112,960		112,960	112,960	1	1	2023	
Other Operating Requirements (University Board of Trustees-Approved That Support the University 26. Mission)	<u> </u>	110,891	-	110,891	110,891	1	1		Presidential search related expenditures including search firm costs and travel expenses for candidates and consultants
Other Operating Requirements (University Board of									
Trustees-Approved That Support the University 27. Mission)	FIU Geopolitical Summit and President's Lecture Series	100,000	_	100,000	100,000	1	1	2023	Guest speakers at lecture series hosted by the President
Other Operating Requirements (University Board of Trustees-Approved That Support the University 28. Mission)		72,108	72,108	100,000	72,108	5		2023	Completion of repairs to infrastructure which sustained damage due to Hurricane Irma
Other Operating Requirements (University Board of Trustees-Approved That Support the University		72,100	72,100	-	72,100	3	<u> </u>	2023	damage due to Humoane iima
29. Mission)	Cybersecurity Insurance deductible	40,000	40,000	-	40,000	1	1	2023	
Other Operating Requirements (University Board	d of Trustees-Approved That Support the								
University Mission) Total		8,600,200	4,249,987 Page 16	of 347 4,350,212	8,600,199				

2022-2023 University E&G Carryforward Spending Plans - Supplemental Details (Operating Plans) Pursuant to 1011.45, Florida Statutes July 1, 2022

				Buc	dget		Pro	ject Timelii	ne	
Line Item #	Carryforward Spending Plan Category	Specific Expenditure/Project Title	Total Amount to be Funded from Current Year E&G Carryforward Balance	RESTRICTED Restricted Balance as of July 1, 2022	COMMITTED Committed Balance as of July 1, 2022	E&G Carryforward Amount Budgeted for Expenditure During FY23	Lynanditura	Current Expenditure Year#	Estimated Completion Date (Fiscal Year)	Comments/Explanations
	Contingencies for a State of Emergency Declared by he Governor (Section 1011.45(3)(g))	y Hurricane, pandemic, catastrophe reserve	500,000	_	500,000	500,000	1	1		Pre-impact and /or post-impact expenses in the event of a hurricane, pandemic, or catastrophe
	Contingencies for a State of Emergency Declared Fotal	d by the Governor (Section 1011.45(3)(g))	500,000	<u>-</u>	500,000	500,000				
		Total as of July 1, 2022: *	\$ 19,962,308	\$ 9,625,304	\$ 10,337,004	\$ 19,962,307				I .

^{*}Note: Should agree with respective restricted/contractual and/or committed category totals on "Summary" tab.

Florida International University 2022-2023 University E&G Carryforward Spending Plans - Supplemental Details (Fixed Capital Outlay Plans) Pursuant to 1011.45, Florida Statutes July 1, 2022

	adda iir gray roprodont now iino komo, i.o. not j	previously approved by the enversity by	oard of Trustees and Florida Board of Governors in p				E&G Carryforward	Carryforwa	rd Expenditure	Timeline	
Line Item #	Carryforward Spending Plan Category	Specific Project Title/Name	Description	Project(s) Cost to be Funded from Current Year E&G Carryforward Balance		Committed Committed Balance As of July 1, 2022	Funds Budgeted for Expenditure During FY23	Total # Years of Expenditure per Project	Current Expenditure Year #	Estimated Completion Date (Fiscal Year)	Comments/Explanations
1	Minor, < \$2M: Renovation, Repair or Maintenance	BBC Pedestrian Walkways Blue Light Emergency Poles	Install blue light poles with emergency call boxes along pedestrian walkways & bus stops at BBC	\$113,795	\$0	\$113,795	\$113,795	3	3	2023	
2	Minor, < \$2M: Renovation, Repair or Maintenance		AV upgrades room 180	\$287	\$0	\$287	\$287	2	2	2023	
3	Minor, < \$2M: Renovation, Repair or Maintenance	BBC Academic 1 Building Renovations of Lab Rooms	Renovations to the Mastery Labs rooms 217, 226, and 226A	\$4,533	\$0	\$4,533	\$4,533	2	2	2023	
4		Elevators (2) Upgrades/Modernization	Upgrades due to aged conditions and needed repairs, replacement of hydraulic jacks, and interior cab modernization	\$150	\$0	\$150	\$150	2	2	2023	
5	Minor, < \$2M: Renovation, Repair or Maintenance	BBC Academic 2 Building Envelope and Structural Repairs	Building envelope, roof and structural repairs due to water intrusion	\$559,344	\$462,347	\$96,997	\$335,607	3	2	2024	
6	Minor, < \$2M: Renovation, Repair or Maintenance	BBC Academic 2 Building Remodeling of Rooms	Remodeling of rooms 200-209	\$1,339	\$0	\$1,339	\$1,339	2	2	2023	
7	Minor, < \$2M: Renovation, Repair or Maintenance	BBC Academic Center 2 Building Classroom/Lab Renovation	Renovations/upgrades to rooms 305/340/340A/341/342/343/343A/344/344D/350/350A	\$391,499	\$0	\$391,499	\$391,499	1	1	2023	
8	Minor, < \$2M: Renovation, Repair or Maintenance	BBC CCRL Sheds Relocation	Provide concrete slabs for the relocation of three EcoLab storage sheds	\$509	\$0	\$509	\$509	2	2	2023	
9	Minor, < \$2M: Renovation, Repair or Maintenance	DDC Hubort Library Duilding and Floor	Design development for a collection exhibit space	\$88	\$0	\$88	\$88	2	2	2023	
10	Minor, < \$2M: Renovation, Repair or Maintenance	DDC Haanitality Management Duilding	Room 135 renovation	\$3,064	\$0	\$3,064	\$3,064	2	2	2023	
11		DDC Kayana Canfananaa Cantan Dyildina	Repair damaged loading dock and restore asphalt	\$74,843	\$0	\$74,843	\$74,843	2	2	2023	
12	Minor, < \$2M: Renovation, Repair or Maintenance	BBC Marine Sciences Building Autoclave	Installation of a new AMSCO Sterilizer Machine in room 130A	\$1,175	\$0	\$1,175	\$1,175	2	2	2023	
13	Minor, < \$2M: Renovation, Repair or Maintenance	BBC Physical Plant Building Structural Assessment	Structural assessment and repairs to the exterior building envelope & columns	\$475	\$0	\$475	\$475	2	2	2023	
14	Minor, < \$2M: Renovation, Repair or Maintenance	BBC Wolfe University Center Building Lactation Room	A/E design services for the creation of a lactation room on the first floor of the building	\$173	\$0	\$173	\$173	2	2	2023	
15	Minor, < \$2M: Renovation, Repair or Maintenance	Storefront Replacement	Supplemental funding for the replacement of room 353 damaged storefront	\$30	\$0	\$30	\$30	2	2	2023	
16	Minor, < \$2M: Renovation, Repair or Maintenance	BBC Wolfe University Center Building Lighting Upgrades	Ceiling grid & lighting upgrades to rooms 255 & 257	\$95	\$0	\$95	\$95	2	2	2023	
17	Minor, < \$2M: Renovation, Repair or Maintenance	Academic Health Center 1 Building Envelope and Structural Repairs	Building envelope, roof and structural repairs due to water intrusion	\$84,708	\$64,530	\$20,178	\$84,708	1	1	2023	
18	Minor, < \$2M: Renovation, Repair or Maintenance	Academic Health Center 1 Building Various Room Renovations	Renovation of Genetic labs rooms 221-222	\$1,267	\$0	\$1,267	\$1,267	2	2	2023	
19	Minor, < \$2M: Renovation, Repair or Maintenance	Academic Health Center 2 Building Envelope and Structural Repairs	Building envelope, roof and structural repairs due to water intrusion	\$142,230	\$129,050	\$13,180	\$142,230	3	3	2023	
20	Minor, < \$2M: Renovation, Repair or Maintenance	Academic Health Center 2 Building Cabinets Relocation	Remove, relocate & reinstall cabinetry from AHC2 rooms 155 & 180 to BBC AC2 rooms 343 & 344	\$1,099	\$0	\$1,099	\$1,099	2	2	2023	
21	Minor, < \$2M: Renovation, Repair or Maintenance		Installation of a compressor in lab room 119	\$277	\$0	\$277	\$277	2	2	2023	
22	Minor, < \$2M: Renovation, Repair or Maintenance	Academic Health Center 4 & 5 Buildings Exterior Walls Remediation	Perform remediation plus clean & paint exterior walls of both buildings	\$87,564	\$20,658	\$66,906	\$87,564	2	2	2023	
23		Academic Health Center 5 Building	Renovations to room 597 for Telehealth workstations	\$557	\$0	\$557	\$557	2	2	2023	
24	Minor, < \$2M: Renovation, Repair or Maintenance	Bird Basin Gate Repair	repair of damaged fence gate at the Bird Basin Property Site	\$733	\$0	\$733	\$733	2	2	2023	
25	Minor, < \$2M: Renovation, Repair or Maintenance	Campus Master Plan	Consulting Services for the development of the 2015-2030 Campus Master Plan	\$460,220	\$280,440	\$179,780	\$460,220	3	3	2023	
26	Minor, < \$2M: Renovation, Repair or Maintenance	College of Communications, Architecture and the Arts @ MANA in Wynwood	Funding to conduct A/E, MEP & ADA analysis to renovate CARTA space at 1st Floor of MANA Building in Wynwood	\$484	\$0	\$484	\$484	2	2	2023	

2022-2023 University E&G Carryforward Spending Plans - Supplemental Details (Fixed Capital Outlay Plans) Pursuant to 1011.45, Florida Statutes July 1, 2022

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Line Item #	Carryforward Spending Plan Category	Specific Project Title/Name	Description	Project(s) Cost to be Funded from Current Year E&G Carryforward Balance		Committed Committed Balance As of July 1, 2022	Funds Budgeted for Expenditure During FY23	Total # Years of Expenditure per Project	Current Expenditure Year #	Estimated Completion Date (Fiscal Year)	Comments/Explanations
27	Minor, < \$2M: Renovation, Repair or Maintenance	College of Arts, Sciences & Education Building Roll-Up Door	Replacement of roll-up door in room 153	\$2,478	\$0	\$2,478	\$2,478	2	2	2023	
28	Minor, < \$2M: Renovation, Repair or Maintenance	College of Arts, Sciences & Education Building Various Rooms & Labs Renovations	Room/lab renovations rooms 162, 212 230-238, 251, 256 257, 261, 263-265, 334, 337, 442A, and 451	\$160,273	\$0	\$160,273	\$160,273	1	1	2023	
29	Minor, < \$2M: Renovation, Repair or Maintenance		A/E services for the fountain pump room repairs/renovations	\$857	\$0	\$857	\$857	2	2	2023	
30	Minor, < \$2M: Renovation, Repair or Maintenance		Replacement of acoustical panels in classroom 155	\$189,711	\$180,677	\$9,034	\$189,711	1	1	2023	
31	Minor, < \$2M: Renovation, Repair or Maintenance		A/E services for HVAC controls conversion	\$8,607	\$0	\$8,607	\$8,607	2	2	2023	
32	Minor, < \$2M: Renovation, Repair or Maintenance	Chemistry & Physics Building Mold Remediation	Remediate mold & replace damaged drywall in various rooms on the 1st, 2nd & 3rd Floors	\$7,508	\$0	\$7,508	\$7,508	3	3	2023	
33		Rating Renovation	Renovation to install 1hr rated ceilings, light fixtures and related infrastructure for life safety and code compliance	\$983,359	\$0	\$983,359	\$590,015	2	1	2024	New funding added
34	Minor, < \$2M: Renovation, Repair or Maintenance	Chemistry & Physics Building Classroom/Lab Renovations/Upgrades	Renovations and upgrades to classroom labs 336, 348-349, 376B & 391A	\$40,081	\$0	\$40,081	\$40,081	2	2	2023	
35		Compound Boat Tie-downs	Design and install boat tie-downs in the CSC Compound for the Southeast Environmental Research Center boat fleet	\$31,746	\$0	\$31,746	\$31,746	2	2	2023	
36	Minor, < \$2M: Renovation, Repair or Maintenance	Campus Services Complex Building 1st Floor Renovation	Renovation to room 126	\$883	\$0	\$883	\$883	1	1	2023	
37		4th Floor Renovations Repairs	Renovation of offices, conference rooms, and all circulation areas on the 3rd and 4th floors of the CSC building	\$6,113	\$1,335	\$4,778	\$6,113	2	2	2023	
38	Minor, < \$2M: Renovation, Repair or Maintenance		Ductwork cleaning at the 4th Floor post mold remediation	\$5,030	\$0	\$5,030	\$5,030	1	1	2023	
39	Minor, < \$2M: Renovation, Repair or Maintenance	Center for Translational Science Building at Port St Lucie Renovations	Supplemental funding for the replacement of the autoclave and cage washer replacement	\$8,586	\$0	\$8,586	\$8,586	2	2	2023	
40		Walkway Canopy Repairs	Engineering Services for repairs to concrete covered walkway connecting Deuxieme Maison and Green Library Buildings	\$157	\$0	\$157	\$157	2	2	2023	
41	Minor, < \$2M: Renovation, Repair or Maintenance	Engineering Center Building Upgrades & Renovations of Offices, Circulation Areas, and Workspaces	Upgrade or renovate CEC Offices, Deans Office, Library Area, Lobbies, Advising Offices, Lactation Suite, and Multipurpose Conference Room	\$416,328	\$131,000	\$285,328	\$416,328	2	2	2023	
42	Minor, < \$2M: Renovation, Repair or Maintenance	Engineering Center Building Upgrades & Renovations of Labs, Equipment, and Electrical Needs	Upgrade or renovate IOT Labs, Computer Lab, MME Lab Cubicles, Lab Tube Furnace, Lab Work & Nag Locks, rooms 1278, 2300, 2825, 2840, 2965, 3435 & 3900W1	\$195,058	\$0	\$195,058	\$195,058	2	2	2023	
	Minor, < \$2M: Renovation, Repair or Maintenance	Engineering Center Building Exterior Precast and Fenced Area Repairs	Repair precast at ground level due to vehicular traffic and fence outside area for student activities	\$5,549	\$0	\$5,549	\$5,549	2	2	2023	
	Minor, < \$2M: Renovation, Repair or Maintenance	Engineering Center Building Panther Pit Improvements	Renovate and improve the Panther Pit area including A/V upgrades for student gathering and study areas	\$118,691	\$0	\$118,691	\$118,691	2	2	2023	
45	Minor, < \$2M: Renovation, Repair or Maintenance	Engineering Center Building Chemical	Relocate and renovate the chemical receiving and hazardous waste accumulation area at the Engineering Center Building	\$213,537	\$0	\$213,537	\$213,537	1	1	2023	New funding added
46	Minor, < \$2M: Renovation, Repair or Maintenance	Graham Center Building Mold Remediation		\$1,362	\$0	\$1,362	\$1,362	2	2	2023	
	Minor, < \$2M: Renovation, Repair or Maintenance	Graham Center Building Various Office and Storefront Renovations	Renovate rooms 210, 211, 212, 216, 219E, 265, 267,311, 314 plus storefront replacement at room 216 & 219 and fire horn strobes synchronization in the building	\$54,177	\$0	\$54,177	\$54,177	2	2	2023	
48	Minor, < \$2M: Renovation, Repair or Maintenance	Green Library Building Escalator Upgrade and Modernization	A/E design services and new escalators replacements at the Green Library Building	\$2,625	\$0	\$2,625	\$2,625	1	1	2023	
	Minor, < \$2M: Renovation, Repair or Maintenance		Electronic access to room 120 main door	\$4,171	\$0	\$4,171	\$4,171	2	2	2023	
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2022-2023 University E&G Carryforward Spending Plans - Supplemental Details (Fixed Capital Outlay Plans) Pursuant to 1011.45, Florida Statutes July 1, 2022

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				Project(s) Cost to be Funded from Current	Restricted	Committed	Funds Budgeted				
Line Item #	Carryforward Spending Plan Category	Specific Project Title/Name	Description	Year E&G Carryforward Balance	Restricted Balance As of July 1, 2022		for Expenditure During FY23	Total # Years of Expenditure per Project	Current Expenditure Year #	Estimated Completion Date (Fiscal Year)	Comments/Explanations
50	Minor, < \$2M: Renovation, Repair or Maintenance	Green Library Building Offices and Lab renovations	Renovate lab rooms 230A, 230B, 230C, 230D and office room 474 and remodel rooms 195A & 195B	\$83,392	\$0	\$83,392	\$83,392	2	2	2023	
51	, , , , , , , , , , , , , , , , , , , ,	Life Safety and Utility Services at Multiple Campuses and Building Locations	Fire alarm repairs and T-link verification/repairs at various campuses and multiple locations	\$10,276	\$0	\$10,276	\$10,276	2	2	2023	
52	Minor, < \$2M: Renovation, Repair or Maintenance	MMC ALPR and Bollard Installations at Various Locations on Campus	Installations of ALPR poles for vehicle license plate recognition and needed bollards throughout campus	\$8,293	\$0	\$8,293	\$8,293	2	2	2023	
	Minor, < \$2M: Renovation, Repair or Maintenance	MMAC Dedectries Wellowers Dive Light	Install blue light poles with emergency call boxes along pedestrian walkways & bus stops at MMC	\$1,023	\$0	\$1,023	\$1,023	1	1	2023	
	Minor, < \$2M: Renovation, Repair or Maintenance	MMC SSES Cycle 3 Phase 2	MMC sanitary sewer evaluation survey Phase 2	\$3,435	\$0	\$3,435	\$3,435	2	2	2023	
55	Minor, < \$2M: Renovation, Repair or Maintenance	Management and Advanced Research Building Office and Floor Renovations	General 4th floor area and 2nd floor office rooms 236, 238 & 240 renovations	\$259,728	\$0	\$259,728	\$259,728	2	2	2023	
56	Minor, < \$2M: Renovation, Repair or Maintenance	Management and Advanced Research Building Standing and Cubicle Dividers	Install standing dividers and cubicle dividers as needed in rooms 210, 220A, and 514C	\$1,836	\$0	\$1,836	\$1,836	2	2	2023	
57	Minor, < \$2M: Renovation, Repair or Maintenance	Management and New Growth Opportunity Building HVAC	HVAC assessment of the MANGO Building	\$140	\$0	\$140	\$140	2	2	2023	
58		Owa Ehan Building Mold Remediation	Mold remediation at OE room 116	\$1,260	\$0	\$1,260	\$1,260	2	2	2023	
59	Minor, < \$2M: Renovation, Repair or Maintenance	Owa Ehan Building Various Lab Renovations	Renovation of lab rooms 165, 291-293, 314A, 316, and 321B and the cooler in lab room 265	\$987,355	\$232,475	\$754,880	\$592,413	3	2	2024	
60	Minor, < \$2M: Renovation, Repair or Maintenance	Operations/Utilities Building at the Engineering Center Indoor & Outdoor Work	Renovate cold spray lab, repair fence, remove/replace exterior concrete slab, install outlets in rooms105-107, remove concrete specimen in room125B	\$843,637	\$495,665	\$347,972	\$506,182	3	2	2024	
61	Minor, < \$2M: Renovation, Repair or Maintenance	Primera Casa Building Electrical Main and Distribution Service	Engineering design services for switchgear retrofit of the electrical main at the PC Building	\$2,325	\$0	\$2,325	\$2,325	2	2	2023	
62	Minor, < \$2M: Renovation, Repair or Maintenance	Primera Casa Building Various Space Renovations	Renovation of the 1st & 5th floor lobbies, and office rooms 120-122, 130, 220, 223, 305,318, 318A, 318B, 322, 410A, 410B, 415, 442, 507, 507A, 510, 525A	\$137,486	\$0	\$137,486	\$137,486	2	2	2023	
63	ivilitor, \ \phizivi. Renovation, Repair of ivialitienance	Computer Lab Renovation	Renovation of the computer lab room 180 at the PCA building	\$377	\$0	\$377	\$377	2	2	2023	
	Minor, < \$2M: Renovation, Repair or Maintenance	Parking Garage 6 Building Classroom Lab Renovations	Renovations of the Merit classroom lab and the Embrace classroom lab in the PG 6 Building	\$14,721	\$0	\$14,721	\$14,721	2	2	2023	
65	ivillior, < \$2.00. Renovation, Repair of Maintenance	Upgrades	Media & HVAC upgrades to rooms 112, 150G, 151, 152 & 153	\$1,698	\$0	\$1,698	\$1,698	2	2	2023	
66	Minor, < \$2M: Renovation, Repair or Maintenance	Parking Garage 6 Building Exterior Signage & ADA Push buttons	Fabrication & installation of FIU Embrace exterior signs, & ADA compliance in rooms 151-153	\$1,477	\$0	\$1,477	\$1,477	2	2	2023	
67	Minor, < \$2M: Renovation, Repair or Maintenance	Plinth Groundbreaking Josh Richardson Memorial Plaza	Site engineering and design for the Josh Richardson Memorial Plaza	\$38,634	\$36,795	\$1,840	\$38,634	2	2	2023	
68	Minor, < \$2M: Renovation, Repair or Maintenance	University Preserve Site Area Upgrades	Upgrades to include clearing of vegetation and soil & installation mulch as needed	\$1,718	\$0	\$1,718	\$1,718	2	2	2023	
69	ivillior, < \$2.00. Renovation, Repair or Maintenance	Outdoor Renovations	Renovate lounge, kitchen & exterior courtyards and railings repairs	\$3,785	\$0	\$3,785	\$3,785	2	2	2023	
70	Minor, < \$2M: Renovation, Repair or Maintenance	Rafael Diaz-Balart Law Building Various Space Improvements	Minor renovations and media upgrades to rooms 1010, 1050, 1080, 1081, 2005 & 2080	\$184,558	\$0	\$184,558	\$184,558	2	2	2023	
71	Minor, < \$2M: Renovation, Repair or Maintenance	Reagan House Building Generator Assessment	Generator assessment for the upgrade replacement needed for code compliance	\$1,434	\$0	\$1,434	\$1,434	2	2	2023	
72	Minor, < \$2M: Renovation, Repair or Maintenance	ROTC Utility Shed Relocation	Site preparation to relocate utility shed	\$622	\$0	\$622	\$622	2	2	2023	
73		Building Renovations	Perform code compliance for ADA access, create an awards wall and perform needed electrical work in rooms 151 & 135B plus upgrade locks & cameras	\$73,642	\$0	\$73,642	\$73,642	2	2	2023	
74	Minor, < \$2M: Renovation, Repair or Maintenance	Student Academic Success Center Building Interior and Exterior Repairs and Upgrades	Perform needed Repairs to the exterior stairs, apply shade film to windows in lobby areas, and install window shades in rooms 326 and 331	\$3,920	\$0	\$3,920	\$3,920	2	2	2023	
75	Minor, < \$2M: Renovation, Repair or Maintenance	School of International and Public Affairs Building Lighting and Electrical	Install new LED lighting in SIPA room 125 and conduit for data drops in SIPA room 420	\$5,978	\$0	\$5,978	\$5,978	2	2	2023	

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Projection Carryforward Spending Plan Category Specific Project TitleName Description Description Description Project Carryforward Spending Plan Category Specific Project TitleName Description	te Comments/Explanations
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Minor, < \$2M: Renovation, Repair or Maintenance Building Partial Ext. Seal & Caulak Seal and caulak exterior Sections 1-8 \$148,875 \$141,766 \$7,069 \$148,875 \$142,766 \$7,069 \$148,875 \$142,766 \$7,069 \$148,875 \$142,766 \$7,069 \$148,875 \$142,766 \$7,069 \$148,875 \$142,766 \$7,069 \$148,875 \$142,766 \$7,069 \$148,875 \$142,775 \$122,	
Project Proj	
Minor, < \$2M: Renovation, Repair or Maintenance Molfsonian Museum Building Passenger Elevator Upgrade Modernization Wolfsonian Museum Building Passenger Elevator Upgrade Modernization Beach Perform exhibition demolition at the 6th 8.7th floors plus structural engineering services for high density storage Study Perform exhibition demolition at the 6th 8.7th floors plus structural engineering services for high density storage Perform exhibition demolition at the 6th 8.7th floors plus structural engineering services for high density storage Study Storage Stor	
Minor, S2M: Renovation, Repair or Maintenance Wolfsonian Museum Building Envelope Repairs Supplemental funding for exterior building envelope Supplemental funding f	
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Minor, < \$2M: Renovation, Repair or Maintenance Location buildings on all campuses and locations as needed A/E design services plus CM construction for the Minor, < \$2M: Renovation, Repair or Maintenance West 7 Building Evaluation, Demolition and Repair or Maintenance Replacement Note: A construction for the demolition and demolition and for replacement of the West 7 Surplus Replacement Minor, < \$2M: Renovation, Repair or Maintenance Repair or Maintenance Replacement Mest 7 Building Evaluation, Demolition and demolition and for replacement of the West 7 Surplus Warehouse Minor, < \$2M: Renovation, Repair or Maintenance Replacement Minor, < \$2M: Renovation, Repair or Maintenance Replacement Minor, < \$2M: Renovation, Repair or Maintenance Replacement Mest 7 Building Evaluation, Demolition and demolition and for replacement of the West 7 Surplus Marehouse Warehouse	
Minor, < \$2M: Renovation, Repair or Maintenance West 7 Building Evaluation, Demolition and demolition and for replacement of the West 7 Surplus \$45,313 \$31,524 \$13,790 \$45,313 3 2023 Replacement Warehouse	
Minor, < \$2M: Renovation, Repair or Maintenance West 9 Mold Remediation Mold remediation in room 120 \$711 \$711 2 2 2 2023	
Minor, < \$2M: Renovation, Repair or Maintenance West 10 Canopy Replacement Design to replace exterior canopy \$55,217 \$0 \$55,217 \$1 1 2023 Multiple Campuses and Various Site Budgeted funds provided for emergency mold	
90 Minor, < \$2M: Renovation, Repair or Maintenance Location remediation projects University wide \$213,254 \$2 2 2023	Funding reduced \$447,476.59
Paul Cejas School of Architecture Building Repair exterior concrete cracks plus update of Structural Repairs School of Architecture Building Repair exterior concrete cracks plus update of engineering study and general contractor proposal \$148,038 \$15,898 \$132,140 \$148,038 \$2 \$2 \$2023	
Restoration of the North Green House Building severely Minor, < \$2M: Renovation, Repair or Maintenance Wertheim Conservatory North Building Restoration Restoration of the North Green House Building severely deteriorated, plus renewal of power distribution, HVAC ventilation, window sealing, and exterior irrigation Restoration of the North Green House Building severely 4	Additional funding, \$447,476.59
Design and perform HVAC renovations in the telecom Minor, < \$2M: Renovation, Repair or Maintenance Green Library Building HVAC and Telecom room as part of the 1st year hardening for the GL 84,324 84,324 93 84,324 93 84,324 93 93 93 93 94,324 94,324 95 96 97 98 98 99 90 90 90 90 90 90 90	
Minor, < \$2M: Renovation, Repair or Maintenance Improvements and Hardening Enclose exterior HVAC system and perform electrical improvements as part of the 1st year hardening for the PC building room 205 Enclose exterior HVAC system and perform electrical improvements and perform electrical improvements and perform electrical improvements as part of the 1st year hardening for the PC building room 205 Enclose exterior HVAC system and perform electrical improvements and perform electrical improvements and perform electrical improvements as part of the 1st year hardening for the PC building room 205	
Minor, < \$2M: Renovation, Repair or Maintenance Primera Casa Building Ground Floor UPS the protection and Hardening Protection and Hardening 1st year hardening for the PC Building 1st year hardening 1st	
Parking Garage 5 Building Backup Install a new backup generator for the expanded EOC on Minor, < \$2M: Renovation, Repair or Maintenance Generator for the Emergency Operation the 2nd floor of he garage as part of the 2nd year Senter Hardening hardening for the PG 5 Building Section 1 Section 1 Section 1 Section 2 Section 2 Section 3 Section 2 Section 3 Section 3 Section 2 Section 3 Se	
* Total Minor Carryforward As July 1, 2022 : \$9,529,069 \$2,957,430 \$6,571,639 \$7,816,442	

2022-2023 University E&G Carryforward Spending Plans - Supplemental Details (Fixed Capital Outlay Plans) Pursuant to 1011.45, Florida Statutes July 1, 2022

Lines shaded in gray represent new line items, i.e. not previously approved by the University Board of Trustees and Florida Board of Governors in prior years

1. As defined in Board of Governors Regulation 14.003(2).

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Line Item #	Carryforward Spending Plan Category	Specific Project Title/Name	Description	Project(s) Cost to be Funded from Current Year E&G Carryforward Balance	Restricted Balance As of July 1, 2022	Committed Committed Balance As of July 1, 2022	Funds Budgeted for Expenditure During FY23	Total # Years of Expenditure per Project	Current Expenditure Year #	Estimated Completion Date (Fiscal Year)	Comments/Explanations
/lajor C	arryforward Projects (>\$2M) ¹										
	Major, \$2M-\$5M: Renovation, Repair or Maintenance	CasaCuba Building Supplement	A/E services to provide legal description for the new CasaCuba Building to be constructed on the main campus	\$57	\$0	\$57	\$57	2	2	2023	
	Major, \$2M-\$5M: Renovation, Repair or Maintenance	College of Chemistry & Physics Building HVAC and Controls Conversion	A/E & Construction Services for the refurbishment of the HVAC and controls conversion from pneumatic to digital, plus new air handlers and VAV requirements	\$3,991,563	\$2,930,648	\$1,060,915	\$2,394,938	4	3	2024	Additional funding, \$690,791.94
	Major, \$2M-\$5M: Renovation, Repair or Maintenance	Emergency Operations Center Expansion in PG 5 Building	Funding for the design and construction of the expansion of the Emergency Operations Center in PG-5	\$24,054	\$1,235	\$22,820	\$24,054	3	3	2023	
	Major, \$2M-\$5M: Renovation, Repair or Maintenance	Tamiami Residence Hall Building outdoor area	Supplemental funding for the installation of emergency blue poles	\$714	\$0	\$714	\$714	3	3	2023	
101	Major: Completion of a PECO project	School of International and Public Affairs II Building	Supplemental funding for the Construction of + the Construction Services Reimbursement (CSR) of the new SIPA II Building on the main campus	\$614,110	\$316,118	\$297,992	\$368,466	4	3	2024	
102	Major: Completion of a PECO project	Engineering Building Phase 1	Supplemental funding for the Construction of + the Construction Services Reimbursement (CSR) of the new Engineering Building Phase1 on the main campus	\$4,300,000	\$0	\$4,300,000	\$2,150,000	2	1	2024	New funding added
	Major, \$2M-\$5M: Renovation, Repair or Maintenance	Primera Casa Building Wind Mitigation Retrofit	Cost Share (25%) funding for the PC Building FEMA Wind Mitigation Retrofit Grant	\$904,732	\$0	\$904,732	\$542,839	2	1	2024	
104	Major, \$2M-\$5M: Renovation, Repair or Maintenance	BBC Lift Station Replacement	Relocate and replace aged lift station to meet the needs of the campus growth	\$1,086,589	\$629,357	\$457,232	\$651,953	4	3	2024	
105	Major, \$2M-\$5M: Renovation, Repair or Maintenance	CTS Lab Renovations	Supplemental funding for 2nd Floor Lab Renovations for Dr's Xia, Cao & Liu	\$974,424	\$809,136	\$165,288	\$584,655	4	2	2024	
	Major, \$2M-\$5M: Renovation, Repair or Maintenance	Engineering Center Building Restroom Renovations Phases 1 through 3	Renovate and update restrooms on the outer areas of the building interior and address all code and ADA issues due to these improvements	\$2,058,881	\$1,547,098	\$511,783	\$1,235,329	4	2	2024	
	Major, \$2M-\$5M: Renovation, Repair or Maintenance	FIU Government Relations DC Office Project	Project management service and schematic design services for the Government Relations DC Office	\$107,755	\$106,408	\$1,347	\$107,755	2	2	2023	
108	Major, \$2M-\$5M: Renovation, Repair or Maintenance	Primera Casa Building Fire Alarm Systems Renewal	Upgrade and renewal of the outdated fire alarm system in the PC Building	\$1,311,868	\$1,198,721	113,147	\$787,121	3	2	2024	
			* Total Major Carryforward As July 1, 2022 :	\$15,374,748	\$7,538,721	\$7,836,027	\$8,847,881				

^{*} Note: Should agree with respective restricted/contractual and/or committed category totals on "Summary" tab.

\$24,903,817

\$10,496,151

\$14,407,666

\$16,664,322

Fixed Capital Outlay Totals:

University Facilities Reserves

Additional Amounts Contributed From July 1, 2022 Beginning E&G Carryforward Balance

Pursuant to s. 1001.706(12) F.S. and Board of Governors Regulation 14.002

	Specific Project/Facility Title	Description of Project/Facility	Amount Ac From E8 Carryforward 2022-23	kG I for FY
1.			\$	-
2.			\$	-
3.			\$	-
4.			\$	-
5.			\$	-
6.			\$	-
7.			\$	-
8.			\$	-
9.			\$	-
10.			\$	-
		Total Capital Facilities Reserves as of July 1, 2022: *	\$	-

^{*}Note: Should agree with line F on the "Summary" tab.

Florida International University Medical School

2022-2023 University E&G Carryforward Spending Plans - Supplemental Details (Operating Plans) Pursuant to 1011.45, Florida Statutes July 1, 2022

Lines shaded in gray represent new line items, i.e. not previously approved by the University Board of Trustees and Florida Board of Governors in prior years

	maded in gray represent new line hems, i.e. not previo			Buc	lget		Pı	roject Timelir	ne	
Line Item #	Carryforward Spending Plan Category	Specific Expenditure/Project Title	Total Amount to be Funded from Current Year E&G Carryforward Balance	RESTRICTED Restricted Balance as of July 1, 2022	COMMITTED Committed Balance as of July 1, 2022	E&G Carryforward Amount Budgeted for Expenditure During FY23	Total # Years of Expenditure per Project	Current Expenditure Year #	Estimated Completion Date (Fiscal Year)	Comments/Explanations
1.	Restricted by Appropriations	Primary Care Residency Program	3,950,903	3,950,903	-	196,660	5	2	2027	Fiscal year 2022-23 expenditures for resident allowances, annual recruitment travel, one-time IT equipment, and curriculum and wellness services. Year 1 residents commenced in academic year 2022-23.
2.	Student Financial Aid	Medical students need and diversity based admissions scholarships	2,073,313	2,073,313	-	2,073,313	1	1	2023	
3.	Faculty Research and Public Service Support and Start-Up Funding Faculty Research and Public Service Support and	Start-Up funding for research - C. Dimitroff	995,145	995,145	-	995,145	1	1	2023	Extension on start-up fund balance for 1 year
	Start-Up Funding Faculty Research and Public Service Support and Faculty Research and Public Service Support and	Start-Up funding for research faculty - K. Abbott	290,373	290,373	-	290,373	3	3	2023	
	Start-Up Funding	Start-Up funding for research faculty - Anderson Technology equipment purchases, repairs and	135,459	135,459	-	67,730	3	2	2024	
6.		software upgrades Repairs, maintenance of classrooms and	213,000		213,000	213,000	1	1	2023	Microsition for the Children of the
	Trustees-Approved That Support the University Mission) Other Operating Requirements (University Board of	furniture for the 6th floor of Academic Health Center 2 building	300,000		300,000	300,000	1	1	2023	Miscellaneous repairs and new furniture for the 6th floor of the Academic Health Center 2 building
	Trustees-Approved That Support the University Mission)	Professional Development	269,000		269,000	269,000	1	1	2023	Faculty and staff professional development \$260K; RISE awards \$9K
9.	Trustees-Approved That Support the University Mission)	Furniture & Fittings, Media & Telecommunication equipment for Medical Library	569,320		569,320	569,320	1	1	2023	
	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Media and Telecom, FF&E for Active Learning Classroom 180	1,188,718		1,188,718	1,188,718	1	1	2023	
	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Furniture & Fittings, Media & Telecommunication equipment for Panther Communities	568,809		568,809	568,809	1	1	2023	
	Other Operating Requirements (University Board of Trustees-Approved That Support the University	Media, Furniture & Fittings for Anatomy Lab					I	l		
12.	Mission)	Rooms 155-160 <i>Total as of July 1, 2022:</i> *	731,596 \$ 11,285,636	\$ 7,445,193	731,596 \$ 3,840,443	200,000 \$ 6,932,068	2	1	2024	

*Note: Should agree with respective restricted/contractual and/or committed category totals on "Summary" tab.

Florida International University Medical School

2022-2023 University E&G Carryforward Spending Plans - Supplemental Details (Fixed Capital Outlay Plans) Pursuant to 1011.45, Florida Statutes July 1, 2022

						E&G Carryforward	Carryforwa	ard Expenditure	e Timeline	
			Project(s) Cost to be	Restricted	Committed	Funds Budgeted]
Line em #	Carryforward Spending Plan Category Specific Project Title	e/Name Description	Funded from Current Year E&G Carryforward Balance		Committed Balance As of July 1, 2022	for Expenditure During FY23	Total # Years of Expenditure per Project	Current Expenditure Year #	Estimated Completion Date (Fiscal Year)	Comments/Explanations
∕IS1	Minor, < \$2M: Renovation, Repair or Maintenance Academic Health Center 1, R Upgrades	oom Media upgrades to Room 349	\$35	\$0	\$35	\$35	2	2	2023	
MS2	Minor, < \$2M: Renovation, Repair or Maintenance Academic Health Center 1 Ma	ail Drop Box Install mail box drop in Room 435A	\$254	\$0	\$254	\$254	2	2	2023	
MS3	Minor, < \$2M: Renovation, Repair or Maintenance Academic Health Center 2, R Renovation		\$592	\$0	\$592	\$592	2	2	2023	Funding reduced \$197,941.14
MS4	Minor, < \$2M: Renovation, Repair or Maintenance Academic Health Center 2, R Remodel/Renovate Classroom		\$969,502	\$891,423	\$78,079	\$969,502	2	2	2023	
MS5	Minor, < \$2M: Renovation, Repair or Maintenance Academic Health Center 2, R Remodeling	ooms Remodeling of the Office of Student Affairs Room 360	\$38,780	\$0	\$38,780	\$38,780	1	1	2023	New funding added
MS6	Minor, < \$2M: Renovation, Repair or Maintenance Green Library Building Medica Remodeling and Renovation	Remodeling and renovation of the College of Medicine Medical Library in the Green Library	\$980,680	\$0	\$980,680	\$980,680	1	1	2023	New funding added
MS7	Minor, < \$2M: Renovation, Repair or Maintenance Academic Health Center 2, R Remodeling	ooms Remodel Rooms 363-375 for Panther Communities	\$372,191	\$0	\$372,191	\$372,191	2	2	2023	Additional funding of \$371,242.24
		* Total Minor Carryforward As July 1, 2022 :	\$2,362,033	\$891,423	\$1,470,610	\$2,362,033				
ajor (Carryforward Projects (>\$2M) ¹									
MS8	Major, \$2M-\$10M: Completion of Remodeling or Infrastructure Academic Health Center 2, Remodel/Renovate Lab	ooms Renovate Anatomy Lab Rooms 155-160	\$2,942,048	\$0	\$2,942,048	\$1,471,024	3	2	2024	Additional funding of \$2,941,891.24
MS9	Major, \$2M-\$10M: Completion of Remodeling or Infrastructure Ambulatory Care Center Facility	ity Completion of building punch list/close out negotiations.	\$24,794	\$0	\$24,794	\$24,794	2	2	2023	
		* Total Major Carryforward As July 1, 2022 :	\$2,966,842	\$0	\$2,966,842	\$1,495,818				
	4. As defined in Record of Covernous Records in 44.003/3	Fixed Capital Outlay Tatala	\$5,328,875	\$891,423	\$4,437,452	¢2 057 054				
	1. As defined in Board of Governors Regulation 14.003(2).	Fixed Capital Outlay Totals :	\$5,3 2 6,875	φο υ 1,423	94,43 <i>1</i> ,432	\$3,857,851				

^{*} Note: Should agree with respective restricted/contractual and/or committed category totals on "Summary" tab.

Florida International University Medical School

University Facilities Reserves

Additional Amounts Contributed From July 1, 2022 Beginning E&G Carryforward Balance

Pursuant to s. 1001.706(12) F.S. and Board of Governors Regulation 14.002

	Specific Project/Facility Title	Description of Project/Facility	Amount Ad From E& Carryforward 2022-23	G for FY
1.			\$	-
2.			\$	-
3.			\$	-
4.			\$	-
5.			\$	-
6.			\$	-
7.			\$	-
8.			\$	-
9.			\$	-
10.			\$	-
		Total Capital Facilities Reserves as of July 1, 2022: *	\$	-

^{*}Note: Should agree with line F on the "Summary" tab.

FIXED CAPITAL OUTLAY BUDGET for Fiscal Year 2022-23

(per s. 1013.61, F.S. and Board Reg. 14.003)

Lines shaded in gray represent new funding for or within projects, i.e. not previously approved by the University Board of Trustees and Florida Board of Governors in prior years

Lines shaded in green represent new funding for or within projects that were not on the prior FCO Budget Plan, but were previously approved by the University Board of Trustees and Florida Board of Governors

Funds

Category		Project Title/Name	Description	Tota	al Project(s) Cost	Funding Source	Sour	rce(s) Amount	Funds Expended to Date		nds to be ended this Year	Remaining Balance	Project Start Date	ct Timeline Completion Dat	Comments
Education	& General (E	E&G) Operating Projects													
Consolidat	ted line item of a	, , , , , , , , , , , , , , , , , , , ,	reg 14.001, funded from current year E&G operating funds. No per Board reg 9.007(3)(a)1.	\$	-	E&G Operating Funds	\$	- ;	\$ -	\$	- \$	-	Not	Applicable	These are current year funds to be spent in the curre year.
Carryforwa	ard (CF) - Sm	all Projects													
14.003(2)((b). Includes rep	lacement of facilities less than 10,000	If funded in whole or in part from CF funds, pursuant to Board Reg. D gross sf. This is a single line item in the FOC budget. For a list of	\$	9,529,069	CF	\$	9,529,069	\$	\$	7,816,442 \$	1,712,628		tail in Carryforward ending Plan	Note: \$1,110,062 of encumbered funds have been excluded and will be reported on the E&G CF Sper Plan Summary, University E&G, Line Item C.
individual p	projects, reter to	the Carryforward Spending Plans (C	JFSP).	\$	2,362,033	CF MS	\$	2,362,033	\$	\$	2,362,033 \$	-		tail in Carryforward an - Medical School	Note: \$53,298 of encumbered funds have been example and will be reported on the E&G CF Spending Plan
Carryforwa	ard (CF) - Lar	ge Projects													
reg. 14.003	3(2)(c) and expe		re total individual FCO project cost exceeds \$2M, pursuant to Board also be reflected as one of multiple funding sources under categorie												
			CE Complemental Founding for A/E complements provide a local			CF	Φ.	0.070	2.04	4 (*)	57 ¢				
	CasaCuba	Building Supplement	CF Supplemental Funding for A/E services to provide a legal description for the new CasaCuba Building Center to foster global understanding and collaboration on Cuban and Cuban-American affairs	\$	48,778,000	Donations Grants Total:	\$ \$ \$	2,970 \$ 12,304,010 \$ 2,750,000 \$ 15,056,980 \$	49,48 203,95	1 \$ 5 \$	57 \$ 519 \$ 402,622 \$ 403,197 \$	12,254,010 2,143,423 14,397,433	TBD	TBD	BT 925 - Design phase only (Note: Total Project (includes as estimated maintenance endowment o \$14.5M to operate and maintain the building).
	•	& Physics Building HVAC and	A/E & Construction Services for the refurbishment of the HVAC an controls conversion from pneumatic to digital, plus new air handler		5,334,940	CF	\$	5,334,940 \$	6 830,22°	7 \$	2,394,938 \$	2,109,776	10/1/2020	12/31/2023	Additional funding \$690,792
	Controls C	onversion	and VAV requirements		, ,	Total:	\$	5,334,940 \$		7 \$	2,394,938 \$	2,109,776			
	Emergency 5 Building	y Operations Center Expansion in PG	G CF Supplemental Funding for the design and construction of the expansion of the Emergency Operations Center in Parking Garage	s 5 \$	8,360,718	CF Auxiliary Auxiliary Total :	\$ \$ \$	2,518,981 \$ 1,121,735 \$ 4,711,579 \$ 8,352,295 \$	2,494,92 1,121,03 4,430,88 8,046,84	5 \$ 4 <u>\$</u>	24,054 \$ 700 \$ 280,695 \$ 305,450 \$	(0) - - (0)	7/1/2020	12/31/2022	Note: \$8,423 of encumbered funds have been ex and will be reported on the E&G CF Spending Pla Summary, University E&G, Line C.
						CF	\$	714	\$ -	\$	714 \$	-			
	Tamiami R Promenad	esidence Hall Building and Outdoor	CF Supplemental Funding cost share for emergency call station bl light poles at the newly constructed 697 private bedroom style residence hall building and outdoor promenade	ue \$	98,467,434	CITF Auxiliary Auxiliary	\$ \$ \$	3,000,000 \$ 17,200,000 \$ 3,869,464 \$ 74,373,456 \$		3 \$ 1 \$	308,494 \$ 5,742,998 \$ 1,453,183 \$	2,901,423	7/1/2020	10/31/2022	Note: \$23,800 of encumbered funds have been eand will be reported on the E&G CF Spending Planumary, University E&G, Line C.
						Bonds Total :	\$	98,443,634	73,492,48 87,155,849		880,972 \$ 8,386,362 \$	2,901,423			
						CF PECO	\$ \$	2,298,561 \$ 12,701,439 \$	1,684,45 2,789,420	-	368,466 \$ 8,351,011 \$	245,644 1,561,002			
	School of I Building	nternational and Public Affairs II	CF Supplemental Funding of a PECO Project for the Construction the new SIPA II Building on the main campus	of \$	41,462,701	Auxiliary Auxiliary	\$ \$	5,534,299 \$ 1,748,972	3,792,10	-	1,691,205 \$ 1,614,788 \$	50,991 134,184	7/1/2020	12/31/2023	BT 887
	3		ŭ '			Donations Total:	\$ \$	19,179,430 \$ 41,462,701 \$	15,495,83 23,761,81		1,754,165 \$ 13,779,635 \$	1,929,430 3,921,251			
						CF	\$	4,300,000	τ	\$	2,150,000 \$	2,150,000			
	Engineerin	g Building Phase 1	CF Supplemental funding of a PECO Project for the Construction of the new Engineering Building Phase1 on the main campus	of \$	64,707,641	PECO Auxiliary	\$ \$	38,907,641 \$ 14,802,784 \$	•	7 \$ · \$	18,657,682 \$ 7,401,392 \$	18,657,682 7,401,392	6/1/2022	4/30/2024	New CF Supplemental Funding of a PECO Proje
						Auxiliary Total:	\$ \$	6,697,216 64,707,641 \$	1,592,27	\$ 7 \$	3,348,608 \$ 31,557,682 \$	3,348,608 31,557,682			
	Primera Ca	asa Building Wind Mitigation Retrofit	CF Supplemental funding for the required 25% Cost Share of the	Φ.	2 640 000	CF Cranta	\$	904,732	\$ -	Ψ	542,839 \$	361,893	A14210000	9/30/2023	CF Supplemental Funding of a FEMA Grant Pro
	Hardening	Project	FEMA Wind Mitigation Retrofit Grant for the PC Building	Ф	3,618,929	Grants Total :	\$ \$	2,714,197 \$ 3,618,929 \$	33,463 33,463		1,608,441 \$ 2,151,280 \$	1,072,294 1,434,186	4/13/2022	3/30/2023	represents the required Grant Cost Share of 25%
			CF Supplemental Funding of a PECO Infrastructure Project to			CF	\$	1,977,392 \$			651,953 \$	434,635			Note: \$2,178 of encumbered funds have been ex
	Biscavne E	Bay Campus Lift Station Replacement	t CF Supplemental Funding of a PECO intrastructure Project to relocate and replace an aged lift station at the Biscayne Bay Camp	\$	3,108,022	PECO Auxiliary	\$	198,668 \$ 929,785 \$	5 190,549 5 929,789	-	8,119 \$	(0)	7/1/2020	12/31/2023	and will be reported on the E&G CF Spending P

FIXED CAPITAL OUTLAY BUDGET for Fiscal Year 2022-23

(per s. 1013.61, F.S. and Board Reg. 14.003)

Lines shaded in gray represent new funding for or within projects, i.e. not previously approved by the University Board of Trustees and Florida Board of Governors in prior years Lines shaded in green represent new funding for or within projects that were not on the prior FCO Budget Plan, but were previously approved by the University Board of Trustees and Florida Board of Governors

CFSP item #	Category	Project Title/Name	Description	Total	Project(s) Cost	Funding	Sou	ırce(s)	Expen	ded to E	Funds to be xpended this	Remaining Balance	Projec	t Timeline	Comments
						Source		Amount	Da	ate	Year		Start Date	Completion Date	
105		Center for Translational Science Lab Renovations	CF Supplemental Funding for Dr's Xia, Cao, and Liu 2nd floor labs renovations	\$	2,917,804	CF Auxiliary Total :	\$ <u>\$</u> \$	1,972,299 929,785 2,902,084	\$ \$ \$	997,875 \$ 929,785 \$ 1,927,660 \$	584,655 \$ 	\$ 389,770 \$ - \$ 389,770	7/1/2020	12/31/2023	Note: \$15,720 of encumbered funds have been excluded and will be reported on the E&G CF Spending Plan Summary, University E&G, Line C.
106		Engineering Center Building Restroom	Renovate and update all Engineering Center restrooms and address	\$	2,504,837	CF	\$	2,502,032	\$	443,150 \$	1,235,329	823,552	10/1/2020	9/30/2023	Note: \$2,805 of encumbered funds have been excluded and will be reported on the E&G CF Spending Plan

item #		2 000 i.p.iio.i	Cost	Source	Amount	Date	Year	Balance	Start Date	Completion Date	
105	Center for Translational Science Lab Renovations	CF Supplemental Funding for Dr's Xia, Cao, and Liu 2nd floor labs renovations	\$ 2,917,804	CF Auxiliary Total :	\$ 1,972,299 \$ 929,789 \$ 2,902,08 4	\$ 929,785 \$	584,655 \$ - \$ 584,655 \$	389,770 - 389,770	7/1/2020	12/31/2023	Note: \$15,720 of encumbered funds have been excluded and will be reported on the E&G CF Spending Plan Summary, University E&G, Line C.
											Note: \$2,805 of encumbered funds have been excluded
106	Engineering Center Building Restroom Renovations Phases 1 through 3	Renovate and update all Engineering Center restrooms and address all code and ADA requirements due to the improvements	\$ 2,504,837	CF Total :	\$ 2,502,032 \$ 2,502,032		1,235,329 \$ 1,235,329 \$	823,552 823,552	10/1/2020	9/30/2023	and will be reported on the E&G CF Spending Plan Summary, University E&G, Line C.
				05	Ф 200 000	404.005 4	407.755				
107	FIU Government Relations DC Office Project	Project management service and schematic design services for the Government Relations DC Office	\$ 2,012,225	CF Auxiliary Total :	\$ 209,090 \$ 1,752,625 \$ 1,961,715	\$ 469,256 \$	107,755 \$ 1,283,369 \$ 1,391,123 \$	- - -	7/1/2020	12/31/2022	
108	Primera Casa Building Fire Alarm Systems Renewal	Life safety upgrade and renewal of the outdated fire alarm system in the PC Building	\$ 2,267,873	CF PECO Total :	\$ 2,186,61 \$ 81,265 \$ 2,267,873	\$ 65,708 \$	787,121 \$	524,747 - 524,747	7/1/2020	7/31/2023	
MS8	Academic Health Center 2 Remodeling, renovation and Expansion of the Anatomy Lab	Anatomy Labs Rooms 155-160 remodeling, renovation and expansion	\$ 4,018,048	CF MS Auxiliary Total :	\$ 2,942,046 \$ 1,076,000 \$ 4,018,048	_ \$ - \$	1,471,024 \$ 530,222 \$ 2,001,247 \$	1,455,155 545,777 2,000,932	1/13/2022	1/31/2024	Additional funding \$2,925,551
MS9	Ambulatory Care Center Building	CF and CF MS Supplemental Fundings to a General Obligation	\$ 9,506,041	CF CF MS PECO	\$ 108,74° \$ 298,52° \$ 134,97°	\$ 273,735 \$	- \$ 24,794 \$ - \$	- - -	8/12/2011	10/31/2022	BT 870
IVIOJ	Ambulatory Care Center Building	Bond Project to construct an Ambulatory Care Center Building	φ 9,500,041	Bonds Auxiliary MS	\$ 8,511,554 \$ 452,24		- \$ 124,773 \$	-	0/12/2011	10/31/2022	B1 070
				Total:	\$ 9,506,04		149,567 \$	<u>-</u>			

State Appropriated Projects ¹

This category includes all FCO projects utilizing funds originally appropriated as FCO funds by the State of Florida, notwithstanding criteria in Board regulation 14.001. These funds should never be included in the operating budget. Examples, PECO (including Sumof-Digits) and CITF. Reference Board reg 14.003(12)(d). For the purpose herein, all projects \$2 million or less can be consolidated into a single line item.

Academic Health Center 3 (a/k/a Nursing & Allied Health Sciences)	Nursing Program Building to include classrooms, labs, offices and work areas	44,603,031	PECO Donation Courtelis Match Total :	\$ \$ \$	44,099,402 \$ 303,629 \$ 200,000 \$ 44,603,031 \$	44,099,402 \$ 206,757 \$ 154,190 \$ 44,460,348 \$	- \$ 96,872 \$ 45,810 \$ 142,683 \$	- - - -	9/9/2008	12/31/2022	BT 833
			CITF				4.900 ¢	(0)			
Description Contact Expansion	Expand facility to include an indoor basketball/volleyball gym, weight	20 552 220		\$	23,582,443 \$	23,580,643 \$	1,800 \$	(0)	2/20/2046	12/31/2022	BT 903
Recreation Center Expansion	training room, added locker rooms, exterior basketball courts, sand \$ volleyball courts, mezzanine level to include a jogging track	28,553,330	Auxiliary	\$	4,970,887 <u>\$</u>	4,846,058 \$	124,829 \$	(0)	3/28/2016	12/31/2022	ы эоз
	, , , ,		Total:	\$	28,553,330 \$	28,426,701 \$	126,629 \$	(0)			
			CITF	\$	23,804,196 \$	- \$	- \$	23,804,196			
Graham University Center Expansion	The project will increase the current ballroom footprint and add breakout rooms, green rooms, lounges, and storage space \$	52,793,400	Auxiliary	\$	- \$	- \$	- \$		TBD	TBD	BT 921
	76 7 6 7		Total:	\$	23,804,196 \$	- \$	- \$	23,804,196			
Trish & Dan Bell Chapel and East Loop Road Realignment	The project will be to build a multi-faith chapel to accommodate the plurality of faiths and perspectives plus the required road realignment \$ at SW 14th Street on MMC	28,545,645	PECO-SFRF CITF Donation Auxiliary Total :	\$ \$ \$	3,519,655 \$ 3,000,000 \$ 18,581,704 \$ 3,444,286 \$ 28,545,645 \$	- \$ 128,245 \$ 120,876 \$ 243 \$ 249,365 \$	3,519,655 \$ 2,871,755 \$ 11,076,497 \$ 3,444,043 \$ 20,911,949 \$	7,384,331 - 7,384,331	3/30/2022	12/31/2023	BT 927 Chapel + BT 929 East Loop Road includes the \$3,519,655 of the New State Recovery Funds for the Deferred Building Program
			OITE	•	0.000.000	4.050.700 \$	47.004	(0)			
BBC Aquatic Center Pool Repairs	Required repairs and improvements \$	2,129,899	CITF Auxiliary Total :	\$ \$	2,000,000 \$ 129,899 \$ 2,129,899 \$	1,952,799 \$	47,201 \$ 1,132 \$ 48,333 \$	(0) 0 (0)	TBD	TBD	BT 921
College of Arts, Sciences & Education Building	Remodel and renovate the College of Arts, Sciences & Education	7,150,000	PECO	Φ.	7,150,000 \$	105,245 \$	7,044,755 \$		5/9/2022	6/30/2023	BT 931

FIXED CAPITAL OUTLAY BUDGET for Fiscal Year 2022-23

(per s. 1013.61, F.S. and Board Reg. 14.003)

Lines shaded in gray represent new funding for or within projects, i.e. not previously approved by the University Board of Trustees and Florida Board of Governors in prior years Lines shaded in green represent new funding for or within projects that were not on the prior FCO Budget Plan, but were previously approved by the University Board of Trustees and Florida Board of Governors

Replacement of 2 interior & 6 rooftop AHU's, replacement VAV boxes, and install UV lighting to increase unit sanitization

Hospitality Management Building HVAC Upgrades/Renovations

SP m#	Category	Project Title/Name	Description		Project(s) ost	Funding S		e(s)	Funds Expended to Date	Funds to be Expended this Year	Remaining Balance	Project	t Timeline Completion Date	Comments
		MMC North Recreation Fields Support Building	Construct a recreational support building to include restrooms, meeting rooms, equipment storage, and offices	\$	2,486,523	CITF Total:	\$ \$	256,523 \$ 256,523 \$	= =====================================	\$ 256,523 \$ 256,523	\$ <u>-</u> \$ -	9/15/2022	12/31/2023	Note: Current CITF funding received \$256,523 to start design process; future construction funding of \$2,230,0 for a total project cost of \$2,486,523.
		Maintenance, Repairs, Renovations, Remodeling, Site Improvements Small Projects	Various small PECO infrastructure or maintenance, repair, remodeling, renovation and CITF projects throughout the University	\$	5,830,625	PECO CITF Total :	\$ \$	4,727,629 \$ 1,102,996 \$ 5,830,625 \$	3,299,290 1,100,925 4,400,215	\$ 2,071	\$ 0	Various	6/30/2023	Note: New BT 936 - \$500,000 PECO for Sexual Assau Nursing Exam Center; plus PECO - BT 865, BT 867, B 917, BT 920, & BT 926 and CITF - BT 911 & BT 933
		Green Library Restroom Renovations Floors 4 through 8	Remodeling of 10 restrooms including new plumbing infrastructure and fixtures, touchless sinks, new flooring/wall tiles & exhaust ventilation	\$	4,000,000	PECO-SFRF Total:	\$ \$	4,000,000 \$ 4,000,000 \$		\$ 2,400,000 \$ 2,400,000	\$ 1,600,000 \$ 1,600,000	11/1/2022	6/30/2023	New State Fiscal Recovery Funds for the Deferred Building Maintenance Program
		All Other Buildings Deferred Maintenance Sma Projects	Il Various buildings deferred maintenance projects throughout the University	\$	23,279,000	PECO-SFRF Total:	\$ \$	23,279,000 \$ 23,279,000 \$	<u>:</u>	\$ 13,967,400 \$ 13,967,400	\$ 9,311,600 \$ 9,311,600	11/1/2022	6/30/2023	New State Fiscal Recovery Funds for the Deferred Building Maintenance Program
	This category include private		t directly or indirectly used funds appropriated by the State. Examples using/parking revenue bonds, etc. Reference Board reg 14.003(12)(e).											
		Lakeview Housing North Building Interior Refresh	New flooring/carpeting, bathroom & kitchen renovations, replacement of ceiling tiles in hallways, re-paint rooms, lobby & offices	\$	3,869,322	Auxiliary Total :	<u>\$</u>	3,869,322 \$ 3,869,322 \$	735,190 735,190			3/22/2022	12/31/2022	BT 918 Housing Auxiliary Funding
		Lakeview Housing South Building Interior Refresh	New flooring/carpeting, bathroom & kitchen renovations, replacement of ceiling tiles in hallways, re-paint rooms, lobby & offices	\$	4,900,000	Auxiliary Total:	\$ \$	4,900,000 \$ 4,900,000 \$	<u>.</u>	\$ 4,900,000 \$ 4,900,000	\$ <u>-</u> \$ -	10/1/2022	6/30/2023	BT 918 Housing Auxiliary Funding
		FIU Stadium Kitchen	Construct a new kitchen in the FIU Stadium	\$	2,255,074	Auxiliary Total :	\$ \$	2,255,074 \$ 2,255,074 \$	39,074 39,074		\$ <u>-</u> \$ -	3/22/2022	3/31/2023	BT 918 Business Services Auxiliary Funding
		Graham University Center New Flooring	New flooring project for the food court and all other common areas	\$	2,700,000	Auxiliary Total :	\$ \$	2,700,000 \$ 2,700,000 \$		\$ 2,700,000 \$ 2,700,000	\$ <u>-</u> \$ -	9/1/2022	6/30/2023	Student Affairs/Graham Center Auxiliary Funding
		Student Health Center Renovation/Expansion	Renovation/Expansion for a 3rd wing of approx 18,000 sq ft	\$	12,676,139	Auxiliary Total :	\$ \$	12,676,139 \$ 12,676,139 \$		\$ 8,873,297 \$ 8,873,297	\$ 3,802,842 \$ 3,802,842	10/1/2022	12/31/2023	BT 932 Student Health Services Auxiliary Funding
		BBC Hospitality Management Dining Facility	Hospitality Management program including a dining room, kitchen, and labs	\$	10,210,578	Auxiliary Donations Total :	\$ \$	4,375,419 \$ 5,835,159 \$ 10,210,578 \$	4,375,419 5,221,789 9,597,207	\$ 613,371	\$ -	8/9/2010	6/30/2023	BT 855 Budget authority received annually from the Hospitality Management & Foundation for improveme
		Management and New Growth Opportunity (a/k/a MANGO)	Mixed-use Auxiliary Building for College of Business, FIU Online, and Business Services food venues	d \$	36,556,836	Auxiliary Total :	\$ \$	36,556,836 \$ 36,556,836 \$	36,340,754 36,340,754		\$ <u>0</u> \$ 0	6/18/2012	6/30/2023	BT 886 Combined Auxiliary balances from College of Business, FIU Online, & Business Services
		BBC Frost Museum of Science Batchelor Environmental Center	Holding tanks and fenced cages for wildlife plus building with classrooms and labs	\$	5,000,000	Donations Total:	\$ \$	2,351,420 \$ 2,351,420 \$	2,172,897 2,172,897		\$ <u>0</u> \$ 0	5/25/2016	TBD	BT 913 Donation Funding
		International Center for Tropical Botany	Building and grounds for the study of botanical plants	\$	6,759,279	Auxiliary Donations Total :	\$ \$	1,450,000 \$ 5,309,279 \$ 6,759,279 \$	8,747 4,702,118 4,710,865	\$ 607,161	\$ -	2/10/2021	12/31/2022	BT 914
		All other Auxiliary Funded Small Projects	Various small projects throughout the University at various locations	\$	55,609,873	Auxiliary Donations Total:	\$ \$	55,293,843 \$ 316,029 \$ 55,609,873 \$	37,524,141 171,649 37,695,789	\$ 144,381	\$ -	Various	Various	

HEERF

4,652,520

4,652,520 \$ 4,652,520 \$

4,652,520 \$ 4,652,520 \$

This HVAC renovations will result in IAQ which will help

prevent the spread of COVID & other potential viruses.

6/30/2023

5/26/2022

FIXED CAPITAL OUTLAY BUDGET for Fiscal Year 2022-23

(per s. 1013.61, F.S. and Board Reg. 14.003)

Lines shaded in gray represent new funding for or within projects, i.e. not previously approved by the University Board of Trustees and Florida Board of Governors in prior years

Lines shaded in green represent new funding for or within projects that were not on the prior FCO Budget Plan, but were previously approved by the University Board of Trustees and Florida Board of Governors

CFSP item #	Category	Project Title/Name	Description	Total Project(s) Cost	Funding Source(s)		Funds Expended to	Funds to be Expended this	Remaining Balance	Project Timeline		Comments
item #					Source	Amount	Date	Year	Dalatice	Start Date	Completion Date	
		Owa Ehan Building HVAC Upgrades/Renovations AHU's	Replacement of 11 interior & 1 rooftop AHU's, replacement VAV boxes, and install UV lighting to increase unit sanitization	\$ 2,246,394	HEERF <u>\$</u> Total: \$	2,246,394 2,246,394		\$ 2,246,394 \$ 2,246,394	<u>-</u>	6/24/2022	6/30/2023	This HVAC renovations will result in IAQ which will help prevent the spread of COVID & other potential viruses.
		Owa Ehan Building HVAC Upgrades/Renovations of Controls	Change from pneumatic to digital controls, replacement of VAV's & SAV's boxes, fume hood exhausts valves, & lab pressurization	\$ 3,704,756	HEERF <u>\$</u> Total: \$	3,704,756 3,704,756				6/21/2022	6/30/2023	This HVAC renovations will result in IAQ which will help prevent the spread of COVID & other potential viruses.
		Green Library Building HVAC Upgrades/Renovations	Change from pneumatic to digital controls, replacement VAV boxes, and install UV lighting to increase unit sanitization	\$ 3,309,543	HEERF <u>\$</u> Total: \$	3,309,543 3,309,543		\$ 3,309,543 \$ 3,309,543	-	4/8/2022	6/30/2023	This HVAC renovations will result in IAQ which will help prevent the spread of COVID & other potential viruses.
		BBC Academic 2 Building HVAC Upgrades/Renovations	Change from pneumatic to digital controls, replacement VAV boxes and 32 AHU's, and install UV lighting to increase unit sanitization	\$ 4,111,857	HEERF <u>\$</u> Total: \$	4,111,857 4,111,857	\$ 125,976 \$ 125,976		-	3/21/2022	6/30/2023	This HVAC renovations will result in IAQ which will help prevent the spread of COVID & other potential viruses.
		All other HEERF Funded HVAC Upgrades/Renovations Small Projects	Various building HVAC Upgrades & Renovations	\$ 5,172,906	HEERF <u>\$</u> Total: \$	5,172,906 5,172,906			<u>-</u>	1/20/2022	6/30/2023	These HVAC renovations will result in IAQ which will help prevent the spread of COVID & other potential viruses.
			TOTALS	: \$ 676,964,870	\$	609,272,631	\$ 308,550,441	\$ 185,503,324	5 115,218,866			

Notes

2) The Fixed Capital Outlay Budget may be amended, subject to the requirements described in Regulation 14.003(4).

Revised 11/4/21

¹⁾ Pursuant to s. 1031.61, F.S., as well as "Board" as defined in s. 1013.01, F.S., the FCO Budget does not apply to those projects acquired, constructed, and owned by a Direct Support Organization or under a Public Private Partnership.



University Name: ___Florida International University

2022-2023 Operating Budget, E&G Carryforward Spending Plan, & Fixed Capital Outlay Budget

2022-2023 Operating Budget, E&G Carryforward Spending Certification Representation	<u> </u>	
I hereby certify to the Board of Governors that the referenced 20 Carryforward Spending Plan, & Fixed Capital Outlay Budget p accordance with my fiduciary responsibility to the university is of my knowledge. I further certify that these budgets have been of Trustees at its meeting held on September 22 , 2022 expended in accordance with the approved budget as well as all Governors' Regulations, and university regulations. I understant misleading, or withheld information relating to these statement My signature below acknowledges that I have read and understant of the second control of	rovided to the Board of Governors in true and materially correct to the best reviewed and approved by the Board , and that funds will only be Il applicable Statutes, Board of and that any unsubstantiated, false, es may render this certification void.	
Certification: Chief Financial Officer	Date	
Certification:President	Date	
I certify that the above referenced university budgets for fiscal year 2022-2023 have been approved by the University Board of Trustees and is true and materially correct to the best of my knowledge.		
Certification:Board of Trustees Chair	. Date	

Select Year:	2022 🗸	Go

The 2022 Florida Statutes

Title XLVIII Chapter 1011 View Entire Chapter
EARLY LEARNING-20 EDUCATION CODE PLANNING AND BUDGETING

- 1011.45 End of year balance of funds.—Unexpended amounts in any fund in a university current year operating budget shall be carried forward and included as the balance forward for that fund in the approved operating budget for the following year.
- (1) Each university shall maintain a minimum carry forward balance of at least 7 percent of its state operating budget. If a university fails to maintain a 7 percent balance in state operating funds, the university shall submit a plan to the Board of Governors to attain the 7 percent balance of state operating funds within the next fiscal year.
- (2) Each university that retains a state operating fund carry forward balance in excess of the 7 percent minimum shall submit a spending plan for its excess carry forward balance. The spending plan shall be submitted to the university's board of trustees for review, approval, or, if necessary, amendment by September 30, 2020, and each September 30 thereafter. The Board of Governors shall review, approve, and amend, if necessary, each university's carry forward spending plan by November 15, 2020, and each November 15 thereafter.
- (3) A university's carry forward spending plan shall include the estimated cost per planned expenditure and a timeline for completion of the expenditure. Authorized expenditures in a carry forward spending plan may include:
- (a) Commitment of funds to a public education capital outlay project for which an appropriation has previously been provided that requires additional funds for completion and which is included in the list required by s. 1001.706(12)(d);
- (b) Completion of a renovation, repair, or maintenance project that is consistent with the provisions of s. 1013.64(1), up to \$5 million per project and replacement of a minor facility that does not exceed 10,000 gross square feet in size up to \$2 million;
- (c) Completion of a remodeling or infrastructure project, including a project for a developmental research school, up to \$10 million per project, if such project is survey recommended pursuant to s. 1013.31;
- (d) Completion of a repair or replacement project necessary due to damage caused by a natural disaster for buildings included in the inventory required pursuant to s. <u>1013.31</u>;
 - (e) Operating expenditures that support the university mission and that are nonrecurring;
 - (f) Any purpose specified by the board or in the General Appropriations Act; and
- (g) A commitment of funds to a contingency reserve for expenses incurred as a result of a state of emergency declared by the Governor pursuant to s. <u>252.36</u>.
- (4) Annually, by September 30, the chief financial officer of each university shall certify the unexpended amount of funds appropriated to the university from the General Revenue Fund, the Educational Enhancement Trust Fund, and the Education/General Student and Other Fees Trust Fund as of June 30 of the previous fiscal year.
- (5) A university may spend the minimum carryforward balance of 7 percent if a demonstrated emergency exists and the plan is approved by the university's board of trustees and the Board of Governors.

History. -s. 640, ch. 2002-387; s. 15, ch. 2019-103; s. 184, ch. 2020-2; s. 16, ch. 2020-117.

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9.007 State University Operating Budgets and Requests

- (1) Each university president shall prepare an operating budget, including an Education & General (E&G) Carryforward Spending Plan, for approval by the university board of trustees in accordance with instructions, guidelines and standard formats provided by the Board of Governors.
- (2) Each university board of trustees shall adopt an operating budget, including an E&G Carryforward Spending Plan, for the general operation of the university as prescribed by the regulations of the Board of Governors. The university board of trustees-ratified operating budget and E&G Carryforward Spending Plan must be presented to the Board of Governors for approval by a date established by the Chancellor. Each university president shall implement the operating budget and E&G Carryforward Spending Plan of the university as prescribed by Florida Statutes, regulations of the Board of Governors, policies of the university board of trustees, provisions of the General Appropriations Act, and data reflected within the State University System Allocation Summary and Workpapers publication.
- (3) The operating budgets of each state university shall consist of the following budget entities:
 - (a) Education and General (E&G) reports actual and estimated fiscal year operating revenues and expenditures for all E&G funds, including: General Revenue, Student and Other Fees Trust Fund, Educational Enhancement Trust Fund (Lottery), and the Phosphate Research Trust Fund.. In addition, expenditures from university E&G carryforward funds (unexpended balances from all prior-period E&G appropriations) shall be included in the actual history fiscal year reporting. University budgeted E&G carryforward funds shall be reported in the E&G Carryforward Spending Plan Report.
 - 1. Otherwise by law, E&G funds are to be used for E&G activities only, such as, but not limited to, general instruction, research, public service, plant operations and maintenance as defined in Board of Governors guidelines, furniture, fixtures, and equipment, student services, libraries, administrative support, minor capital projects not to exceed \$1 million per individual project, and other enrollment-related and stand-alone operations of the universities.
 - 2. Universities shall accumulate ending E&G fund balances for activities such as those outlined in section 3(a)(4). The ending E&G carryforward balances can only be used for nonrecurring expenditures. At any time the unencumbered available balance in the E&G fund of the university board of trustees approved operating budget falls below seven (7)

- percent of the approved total, the university shall provide a written notification and plan to the Board of Governors to attain a seven (7) percent balance of state operating funds within the next fiscal year.
- 3. Each university that retains a state operating fund carryforward balance in excess of the seven (7) percent minimum shall submit an E&G Carryforward Spending Plan for its excess carryforward balance. The Carryforward Spending Plan shall be submitted to the university's board of trustees for review, approval, or if necessary, amendment by September 30, 2020, and each September 30 thereafter. The Board of Governors shall review, approve, and amend, if necessary, each university's E&G Carryforward Spending Plan by November 15, 2020, and each November 15 thereafter.
- 4. A university's E&G Carryforward Spending Plan shall include the estimated cost per planned expenditure and a projected timeline for completion of the expenditure. Authorized expenditures in an E&G Carryforward Spending Plan may include:
 - a. Commitment of funds to a public education capital outlay project for which an appropriation has previously been provided that requires additional funds for completion and which is included in the list required by section 1001.706(12)(d), Florida Statutes;
 - b. Completion of a renovation, repair, or maintenance project (as defined in Board Regulation 14.001) that is consistent with the provisions of section 1013.64(1), Florida Statutes, up to \$5 million per project and replacement of a minor facility that does not exceed 10,000 gross square feet in size up to \$2 million;
 - c. Completion of a remodeling or infrastructure project (as defined in Board Regulation 14.001), including a project for a developmental research school, up to \$10 million per project, if such project is survey recommended pursuant to section 1013.31, Florida Statutes;
 - d. Completion of a repair or replacement project necessary due to damage caused by a natural disaster for buildings included in the inventory required pursuant to section 1013.31, Florida Statutes;
 - e. Operating expenditures that support the university mission and that are nonrecurring;
 - f. Any purpose specified by the university board of trustees or in the General Appropriations Act; and
 - g. A commitment of funds to a contingency reserve for expenses incurred as a result of a state of emergency declared by the Governor pursuant to s. 252.36, Florida Statutes.
- 5. Annually, by September 30, the chief financial officer of each university shall certify the unexpended amount of funds appropriated to the university from the General Revenue Fund, the Educational

- Enhancement Trust Fund, and the Student and Other Fees Trust Fund as of June 30 of the previous fiscal year.
- 6. A University may spend the minimum carryforward balance of seven (7) percent if a demonstrated emergency exists and the plan is approved by the university's board of trustees and the Board of Governors.
- 7 Expenditures from any source of funds by any university shall not exceed the funds available. No expenditure of funds, contract, or agreement of any nature shall be made that requires additional appropriation of state funds by the Legislature unless specifically authorized in advance by law or the General Appropriations Act.
- 8. The following units are required to report under this budget entity: State Universities

UF - Institute of Food and Agricultural Sciences

UF Health Science Center

USF Medical Center

FSU Medical School

UCF Medical School

FIU Medical School

FAU Medical School

FAMU-FSU College of Engineering

Florida Postsecondary Comprehensive Transition Program (UCF) Enterprise Cybersecurity Resiliency (USF)

- (b) Contracts and Grants reports actual and estimated year revenues, expenditures, and positions for university functions which are supported by foundations, various state and federal agencies, local units of governments, businesses, and industries. Universities shall comply with all applicable federal, state, local, and university regulations and guidelines as they relate to grants, contracts, and sponsored research programs.
- (c) Auxiliary Enterprises reports actual and estimated year revenues, expenditures, and positions for self-supporting functions such as, but not limited to, parking services, housing, bookstore operations, and food services.
- (d) Local Funds reports actual and estimated year revenues, expenditures, and positions for the following specific areas:
 - 1. Student Activities revenues generated primarily from the activity and service fee each university is authorized to charge its students as a component of the mandatory fee schedule. Activities commonly

- supported by these revenues include student government, cultural events, student organizations, and intramural/club events.
- 2. Intercollegiate Athletics revenues generated from the student athletic fee that each university is authorized to collect as a component of the mandatory fee schedule, and from other sources including ticket sales, radio/TV, bowl games, and tournament revenues.
- 3. Concession Fund revenues generated from various vending activities located around the campuses. The university's budget must reflect the various departments/activities on each campus which benefit from receipt of these funds.
- 4. Student Financial Aid revenues received by the university for loans, grants, scholarships, and other student financial aid. Expenditures of these funds must be reported by activities such as externally-funded loans, student scholarships, need-based financial aid, academic-based financial aid, and athletic grants/scholarships.
- 5. Technology Fee revenues generated from the technology fee that a university is authorized to charge its students as a component of the mandatory fee schedule. Proceeds from this fee shall be used to enhance instructional technology resources for students and faculty.
- 6. Board-Approved Fees student fees presented to the Board of Governors for approval by a university board of trustees that is intended to address a student need not currently being met through existing university services, operations, or another fee.
- 7. Self-Insurance Programs revenues received by the university from entities and individuals protected by the self-insurance programs. This budget must reflect expenditures related to the administration of the self-insurance programs and the judgments or claims arising out of activities for which the self-insurance program was created.
- (e) Faculty Practice Plan related to the activities for the state universities' medical schools and health centers. This budget must be designed to report the monetary level of clinical activity regarding the training of students, post-graduate health professionals, and medical faculty.
- (4) The operating budgets of each university shall represent the following:
 - (a) The university's plan for utilizing the resources available through direct or continuing appropriations by the Legislature, allocation amendments, or from local sources including student tuition and fees. The provisions of the General Appropriations Act and the State University System Allocation Summary and Workpapers publication will be taken into consideration in the development and preparation of the E&G data.
 - (b) Actual prior-year revenues, expenditures (including E&G carryforward amounts expended), and positions, as well as current-year estimated

- revenues, expenditures, and positions. University E&G carryforward funds shall be budgeted in the E&G Carryforward Spending Plan.
- (c) Assurance that the universities are in compliance with general legislative intent for expenditure of the appropriated state funds and with the Board of Governors' regulations, guidelines and priorities for all funding sources
- (5) Any earnings (interest, investment, or other) resulting from the investment of current-year E&G appropriations are considered to be of the same nature as the original appropriations, and are subject to the same expenditure regulations as the original appropriations. E&G earnings are not to be utilized for non-E&G related activities or for fixed capital outlay activities except as provided by law. Earnings resulting from invested E&G carryforward funds are considered to be additions to the university's E&G carryforward balance and shall be expended in accordance with section (3)(a) of this regulation.

Anticipated earnings for the estimated year from invested E&G funds should not be included when building the detailed operating budget schedules. Estimated-year E&G earnings and planned expenditures of these funds should only be reported on the manually-prepared E&G Schedule I and Summary Schedule I reports.

- (6) Any unexpended E&G appropriation carried forward to the fund balance in a new fiscal year shall be utilized in support of nonrecurring E&G activities only unless otherwise provided by law.
- (7) E&G non-recurring is defined as an expenditure that is not expected to be needed or available after a point in time. Non-recurring expenditures have distinct elements:
 - (a) Time limited in nature, where an end date to a given contract or activity is known,
 - (b) There is no promise or guarantee of future funding,
 - (c) May cross multiple years, but the above two provisions apply,
 - (d) May address financial challenges resulting from external factors (examples could include, but are not limited to, federal government shutdown, drop in state revenue resulting in a mid-year reduction)
- (8) Any amendments to the approved E&G Carryforward Spending Plan during the fiscal year shall be reported to the Board of Governors for a time period and in a format as prescribed by the Chancellor.
- (9) Each university board of trustees may submit to the Chancellor's Office annually a Legislative Budget Request for operations. Such requests shall be

made in accordance with the fiscal policy guidelines, formats, instructions, and schedule provided by the Chancellor.

Authority: Section 7(d), Art. IX, Fla. Const., History: New 12-6-07, Amended 11-21-13, 9-22-16, 10-30-19, 9-16-20, 8-26-22

14.003 Fixed Capital Outlay Projects - University Budgeting Procedures

- (1) Each university will prepare an annual Fixed Capital Outlay (FCO) Budget for all Fixed Capital Outlay (FCO) Projects in accordance with the instructions, guidelines, and standard formats provided by the Chancellor for those FCO Projects as defined in BoardRegulation 14.001. The FCO Budget must be approved by both the university board of trustees and the Board of Governors. Such approval remains in effect for the life of the FCO Projects. The annual FCO Budget must include all FCO Projects, including previously approved projects that have not yet been completed.
- (2) FCO Projects shall be listed by category or categories in the University FCOBudget as follows:

FCO Budget Categories

a. Education & General (E&G) Operating Projects – This category is consolidated, and includes all FCO Projects, as defined in Board Regulation 14.001, funded from current year E&G operating funds. No individual project in this category funded in whole or in part with E&G operating funds shall exceed \$1,000,000, pursuant to Board Regulation 9.007(3)(a)1.

Boards of Trustees may adopt policies requiring more detailed line item budgeting at the local level.

- b. Carryforward (CF) Small Projects This category is consolidated and includes all FCO Projects with a total cost up to \$2 million funded in whole or in part from CF funds. No individual FCO project in this category shall exceed \$2,000,000. Allowable uses include maintenance, repair, renovation, remodeling, and demolition of existing educational facilities and existing general site improvements (E&G campus real property improvements), as well as replacement of facilities less than 10,000 gross square feet. This category must be budgeted as a single identical line in both the carry forward spending plan and FCO Budget. This may also be reflected as one of multiple funding sources under categories State Appropriated Projects and Non-Appropriated Projects.
- c. Carryforward (CF) Large Projects This category includes- FCO Projects funded in whole or in part from CF funds, where the total project cost is greater than \$2 million. This may also be reflected as one of multiple funding sources under categories State Appropriated Projects and Non-Appropriated Projects. Allowable uses include the following:
 - Completion of a Public Education Capital Outlay (PECO) project that hasreceived a state appropriation and is included on the Board's incompleteproject list.
 - ii. A renovation, repair, or maintenance project where the total CF expenditure on the project is up to \$5 million.

- iii. A remodeling or infrastructure project, including a developmental research school, where the total CF expenditure is up to \$10 million.
- Repair or replacement of facilities due to damage caused by a naturaldisaster.
- d. State Appropriated Projects includes all FCO Projects using funds originallyappropriated as FCO funds by the State of Florida, notwithstanding the criteria provided in Board Regulation 14.001. These funds should never be included in the university operating budget. Examples include PECO and Capital Improvement Trust Fund (CITF).
- e. Non-Appropriated Projects includes all FCO Projects that have not directly or indirectly used funds appropriated by the State. Examples of such funding sources would include housing revenue bonds, parking revenue bonds, private donations, federal grants, insurance proceeds, and athletic revenues.
- (3) For the purpose of this regulation, Fixed Capital Outlay (FCO) Projects do not apply to those projects acquired, constructed, and owned by a Direct Support Organization or under a Public Private Partnership; the requirements for those projects are addressed in either the Debt Management Guidelines or the Public Private Partnership Guidelines.
- (4) The FCO Budget may be amended, subject to use of only the categoriesauthorized in section (2), as follows:
 - a. E&G Operating Projects must be approved by the board of trustees ordesignee.
 - b. CF Small Projects Individual new projects up to \$2 million, as well as increases up to \$2 million on individual existing projects, must be approved by the board of trustees or designee.
 - c. CF Large Projects Individual new projects added to the FCO Budget, as well as increases greater than \$2 million in CF expenditures on individual existing projects, require Board of Trustees and Board of Governors approval.
 - d. State Appropriated Projects Individual new projects greater than \$5 million, as well as increases over \$5 million to existing individual projects, require Board of Trustees and Boardof Governors approval.
 - e. Non-Appropriated Projects All new projects greater than \$5 million, as well as increases over \$5 million to existing projects, require Board of Trustees and Board of Governorsapproval.



Funding Certification Form

This form is required by the FIU Board of Trustees ("BOT") and/or a committee of the BOT as a condition for approval of items, containing a funding component, that come for approval before the Board and/or a BOT committee pursuant to the Delegations of Authority from the BOT to the University President or otherwise.

Authority from the bor to the oniversity fresh	ent of otherwise.	
Item name/description: <u>Approval of 2022-23 I</u> Spending Plan, Fixed Capital Outlay Budget, and		
Funding Source(s): <u>211, Carryforward, Auxiliary</u> Federal and other Grants, Capital Improvement		
This is to certify that the above item has been reviewed and approved, and to the best of our professional judgment and knowledge, the type of funding for the item is authorized by state law and Board of Governors Regulations, and the Trustees may reasonably and in good faith rely on this certification.		
DocuSigned by: Aime Martings -055986D7363449F	9/14/2022	
Aime Martinez, Interim Vice President and Chief Financial Officer	Date	
DocuSigned by: 7E5CBEF9E1854F6	9/14/2022	
Carlos B. Castillo, General Counsel	Date	
K Davell	9/15/22	
Kenneth A. Jessell, Interin President	Date	

Agenda Item 4 FF2

THE FLORIDA INTERNATIONAL UNIVERSITY BOARD OF TRUSTEES

Finance and Facilities Committee

September 22, 2022

Subject: Authorization to Increase Project Budget for the Trish and Dan Bell Chapel and East Loop Road Realignment from \$15.44M to \$28.55M

Proposed Committee Action:

Recommend to the Florida International University Board of Trustees authorization to increase the project budget for the Trish and Dan Bell Chapel and East Loop Road Realignment ("Project") from \$15,444,286 to \$28,545,645.

Background Information

On December 3, 2020, the FIU Board of Trustees (BOT) approved the naming of The Trish and Dan Bell Chapel ("Chapel"), the design of the Chapel, the design of the roadway improvements on the east side of the FIU Modesto A. Maidique Campus (MMC) to accommodate the construction of the Chapel and the future expansion of the Graham Center, and an amendment to the 2010-20 University MMC Campus Master Plan to include the Chapel and roadway improvements as contemplated in the proposed 2015-30 University MMC Campus Master Plan.

On December 8, 2021 the FIU Board of Trustees authorized the selection of a Construction Manager (CM) and delegated to the President the authority to negotiate and enter into a contract with the selected CM. The University conducted a qualifications based competitive selection process resulting in the selection of Moss Construction. The President finalized the contract with Moss on February 2, 2022 and Moss initiated pre-construction services.

The previously approved project budget is \$15,444,286. Trish and Dan Bell, as the principal donors, have actively participated in the design process with the Architect/Engineer (A/E), Gurri-Matute. At the advanced schematic design (ASD) stage, Moss provided a construction cost estimate which results in a project cost estimate of \$28,545,645-- \$13,101,359 above the previously approved project cost of \$15,444,286. In response, the Bell's doubled their donation from \$7M to \$14M, and the University received a legislative appropriation of \$3,519,655 in Deferred Maintenance/Infrastructure funding that can be added to the road realignment for the extension of chilled water lines. While that still leaves a shortfall of \$2,581,704, FIU Foundation has committed to covering the gap with additional philanthropic fundraising. In order to ensure that the project will be completely timely, Unrestricted Treasury Auxiliary funds will be the backup and bridge the gap until the additional philanthropic funds are raised.

The Florida International University Board of Trustees Finance and Facilities Committee Meeting September 22, 2022 Agenda Item 4 - FF2 Page 2

The proposed funding sources for the increased budget follows:

Private Funding:	\$18,581,704
Unrestricted Treasury Auxiliary Fund Balances:	\$ 3,444,286
CITF (Capital Improvement Trust Fund Appropriations):	\$ 3,000,000
Section 197 Deferred Building Maintenance/Infrastructure	\$ 3,519,655
Total Project Budget	\$28,545,645

Unrestricted Treasury Auxiliary Fund Balances and CITF Appropriations are currently available for use. Private Funding in the amount of \$2,815,300 has been received to date and is immediately available for use. As reflected in the December 3, 2020 BOT approval, the FIU Foundation will advance to the University the full amount of private funding for the Project from unrestricted Foundation Fund balances. On October 22, 2021, the FIU Foundation formally authorized and approved the advance of up to \$7,706,700, from the Foundation's General Reserve toward the construction of the Chapel. In October 2022 the FIU Foundation will formally review the proposal to advance up to another \$5,478,000 toward the construction of the Chapel.

Supporting Documentation: FIU Foundation Board Resolution, October 22, 2021

FIU Board of Trustees Resolution, December 8, 2021

Funding Certification Form

Facilitator/Presenter: Aime Martinez



FINANCE COMMITTEE

OCTOBER 22, 2021

SUBJECT: ADVANCEMENT OF FUNDING TOWARDS CONSTRUCTION OF THE TRISH

AND DAN BELL CHAPEL

I. PROPOSED BOARD ACTION:

Authorize and approve the advancement by the FIU Foundation (the "<u>Foundation</u>"), to Florida International University (the "<u>University</u>"), of an amount up to \$7,706,700, payable from the Foundation's General Reserve, towards the construction of The Trish and Dan Bell Chapel.

II. BACKGROUND INFORMATION:

The Foundation Board of Directors and the University Board of Trustees have previously approved the construction and naming of the Trish and Dan Bell Chapel (the "Chapel"). Mr. and Mrs. Bell also previously announced (i) an initial gift of \$5 million to the FIU Foundation towards the design and construction by the University of the Chapel, and (ii) a subsequent gift of another \$2 million as part of a one-for-one challenge match program. With the original gift and the challenge gifts, it is anticipated that up to \$9 million in private funding will be ultimately available for the construction of the Chapel.

Currently, the Foundation has \$1,293,300 in immediately available funds to reimburse the University for construction costs (the "Paid Chapel Funds").

The University and the Foundation acknowledge that construction costs above and beyond the Paid Chapel Funds will be incurred prior to the receipt by the Foundation of the full amount of the original gift, the challenge gifts and any other

SUPPORTING DOCUMENTS: • NONE

FACILITATOR/PRESENTER:

• MILLY GARCIA CHICA

private funding. The difference between the expected costs of construction and the Paid Chapel Funds equals \$7,706,700 (the "Chapel Construction Balance").

The Foundation will reimburse the University for construction costs as they are expended. Furthermore, the Foundation proposes to first utilize the Paid Chapel Funds for reimbursements to the University. Thereafter, following depletion of the Paid Chapel Funds, the Foundation proposes to advance, from its General Reserve Account, an amount equal to the Chapel Construction Balance, which, pursuant to Foundation policy, requires the approval of the Foundation's Board of Directors.

III. Proposed Resolutions:

NOW, THEREFORE, BE IT RESOLVED THAT:

- 1. The Board authorizes and approves, following the depletion of the Paid Chapel Funds, the advancement to the University of an amount not to exceed the Chapel Construction Balance, to be used by the University towards construction costs and fees actually expensed by the University for the Chapel.
- 2. The Chapel Construction Balance shall be disbursed from time to time by the Foundation to the University, from the Foundation's General Reserve, as such costs are actually expensed by, and upon request of, the University.
- 3. Following the disbursement of any amounts from the General Reserve as set forth above, all gift installments paid by Mr. and Mrs. Bell and/or other private funding sources to the Foundation towards the construction of the Chapel, shall be promptly allocated into the Foundation's General Reserve, on a dollar-for-dollar basis.

SUPPORTING DOCUMENTS: • NONE

FACILITATOR/PRESENTER:

• MILLY GARCIA CHICA

Agenda Item 3 FF2

THE FLORIDA INTERNATIONAL UNIVERSITY BOARD OF TRUSTEES

Finance and Facilities Committee

December 8, 2021

Subject: Authorization to Select a Construction Manager for the Trish and Dan Bell Chapel and East Loop Road Realignment

Proposed Committee Action:

Recommend to the Florida International University Board of Trustees authorization to select a Construction Manager for the Trish and Dan Bell Chapel and East Loop Road Realignment ("Project") and delegate to the University President the authority to negotiate and enter into the contract on behalf of the University.

Background Information

On December 3, 2020, the FIU Board of Trustees (BOT) approved the naming of The Trish and Dan Bell Chapel ("Chapel"), the design of the Chapel, the design of the roadway improvements on the east side of the FIU Modesto A. Maidique Campus (MMC) to accommodate the construction of the Chapel and the future expansion of the Graham Center, and an amendment to the 2010-20 University MMC Campus Master Plan to include the Chapel and roadway improvements as contemplated in the proposed 2015-30 University MMC Campus Master Plan.

Total cost of the Project is \$15,444,286, as approved by the BOT and subsequently by the Board of Governors on November 4, 2021. Funding is provided by:

Private Funding: \$9,000,000 Unrestricted Treasury Auxiliary Fund Balances: \$3,444,286 CITF (Capital Improvement Trust Fund Appropriations: \$3,000,000

Unrestricted Treasury Auxiliary Fund Balances and CITF Appropriations are currently available for use. Private Funding in the amount of \$1,293,300 has been received to date and is immediately available for use. As reflected in the December 3, 2020 BOT approval, the FIU Foundation will advance to the University the full amount of private funding for the Project from unrestricted Foundation Fund balances. On October 22, 2021, the FIU Foundation formally authorized and approved the advance of up to \$7,706,700, the difference between the \$9,000,000 and the \$1,293,300 received to date, from the Foundation's General Reserve toward the construction of the Chapel.

The competitive selection for Architectural/Engineering (A/E) services has been completed and the contract with the selected design firm, Gurri Matute PA, is under negotiation with the University. Advertisement for the competitive selection of construction manager services has been placed and,

The Florida International University Board of Trustees Finance and Facilities Committee Meeting December 8, 2021 Agenda Item 3 – FF2 Page 2

conditional upon BOT approval, it is anticipated that the University will enter into a contract with the selected Construction Manager in early 2022.

Supporting Documentation: Funding Certification Report

BOT Agenda, Trish and Dan Bell Chapel and East Road

Realignment—Naming and Approval of Design,

December 3, 2020

FIU Foundation Resolution, Advancement of Funding Towards Construction of the Trish and Dan Bell Chapel,

October 22, 2021

Facilitator/Presenter: Kenneth A. Jessell



-DocuSigned by:

Funding Certification Form

This form is required by the FIU Board of Trustees ("BOT") and/or a committee of the BOT as a condition for approval of items, containing a funding component, that come for approval before the Board and/or a BOT committee pursuant to the Delegations of Authority from the BOT to the University President or otherwise.

Item name/description: <u>Increase Project Budget for the Trish and Dan Bell Chapel and East Loop Road Realignment from \$15,444,286 to \$28,565,645.</u>

Funding Source(s): <u>Private Funding</u>, <u>Unrestricted Treasury Auxiliary Funds</u>, <u>CITF and Deferred Building Maintenance/Infrastructure</u>.

This is to certify that the above item has been reviewed and approved, and to the best of our professional judgment and knowledge, the type of funding for the item is authorized by state law and Board of Governors Regulations, and the Trustees may reasonably and in good faith rely on this certification.

al-	9/13/2022
Howard R. Lipman, Sr. Vice President	Date
Advancement	
DocuSigned by: Clime Martines 055986D7363449F	9/14/2022
Aime Martinez, Interim Sr. Vice President and	Date
Chief Financial Officer	
DocuSigned by: 7E5CBEF9E1654F6	9/14/2022
Carlos B. Castillo, General Counsel	Date
CA mee	9/15/22
Kenneth A. Jessell, Interim President	Date

Agenda Item 4 FF3

THE FLORIDA INTERNATIONAL UNIVERSITY BOARD OF TRUSTEES

Finance and Facilities Committee

September 22, 2022

Subject: Approval of Contracts greater than \$3,000,000:

- 1. PUR-05758, Anthony Travel LLC and PUR-05759, Uniglobe Travel Designers
- 2. PUR-05770, Fisher Scientific Company LLC
- 3. PUR-05731, Arthur J. Gallagher Risk Management

Proposed Committee Action:

Pursuant to the Delegations of Authority from the Florida International University Board of Trustees to the University President, as reflected in the Resolution on the President's Powers and Duties approved by the Board of Trustees on March 4, 2019, (i) recommend that the Florida International University Board of Trustees approve, as listed and described below, the University entering into the contracts and purchase orders and/or change orders to the purchase orders and (ii) authorize the University President or his designee to execute, on behalf of the University, the aforementioned contracts and/or purchase orders.

Background Information:

1. Contract #PUR-05758, Anthony Travel LLC and Contract #PUR-05759, Uniglobe Travel Designers

FIU Procurement Services initiated an Invitation to Negotiation, ITN-2020-00036 Travel Management Services. After a thorough selection process, the evaluation committee recommended awarding the contract to the number one ranked respondent for Athletics' travel to Anthony Travel LLC and to Uniglobe Travel Designers for faculty and staff University-wide travel. The Intent to Award was posted on May 16, 2022, and the contract is contingent on approval by the Florida International University Board of Trustees.

Anthony Travel LLC shall provide travel management services for Athletics. The proposed contract covers:

- **Term:** Five years with the option to renew for five (5) additional one (1) year terms
- **Cost:** \$557,954 total including renewal terms
- Funding source: Athletics

Uniglobe Travel Designers shall provide University-wide travel management services for faculty and staff. The proposed contract covers:

- **Term:** Five years with an option to renew for five (5) additional one (1) year terms
- **Cost:** Estimated \$3,892,620 total for the 5-year term, plus \$778,524 per each renewal year. This total spend includes study abroad which is optional under this awarded ITN. This figure includes the actual cost of the airline and hotel purchase, plus the ticketing fee.
- Funding source: Various, refer to funding certification form.

The Florida International University Board of Trustees Finance and Facilities Committee September 22, 2022 Agenda Item 4- FF3 P a g e | 2

Supporting Documentation: Contract #PUR-05758

Funding Certification Form

Contract #PUR-05759

Funding Certification Form

Facilitator/Presenter: Aime Martinez

2. Contract #PUR-05770, Fisher Scientific Company LLC

Contract is being requested for University-wide laboratory supplies, equipment and services pursuant to ITN 22JL-106

solicited by University of Florida. FIU will enter into a piggyback agreement, Contract #PUR-04770 with Fisher Scientific.

• Term: 5 years through June 30, 2027, with two (2) five-year options to renew

• Cost: \$20,863,325 total for 5-year term, plus \$4,172,665 per renewal term

• Funding source: Various, see funding certification

Supporting Documentation: Contract #PUR-05770

Funding Certification Form

Facilitator/Presenter: Aime Martinez

3. Contract #PUR-05731, Arthur J. Gallagher Risk Management

In 2014, FIU joined a consortium of other State University System (SUS) schools, which includes University of South Florida, University of Central Florida, Florida Gulf Coast University, and University of Northern Florida, for an insurance broker, Gallagher Student Health & Special Risk ("Gallagher"), to provide student health insurance. This process requires that each university sign individual policyholder agreements with the selected insurance company. The consortium was put together then and now to enable the SUS to have greater buying power with a larger participant base to provide students health insurance. Each year Gallagher solicits plans from the current and other vendors that meet federal requirements and state coverage/limit requirements and serves as the intermediary in terms of plan selection, student enrollment in plan, plan administration, claim analysis and advises the consortium of changes in law that may impact student health insurance.

The contract with Arthur J. Gallagher Risk Management is being requested by the Office of Research and Economic Development to provide voluntary and hard waiver insurance coverage to FIU enrolled students, including international students, student athletes, graduate assistants, and

The Florida International University Board of Trustees
Finance and Facilities Committee
September 22, 2022
Agenda Item 4- FF3
P a g e | 3

students on FIU fellowships. The procurement method for this purchase is Exceptional Purchase per BOG Procurement Regulation 18.001(4)(c) – Purchase of Insurance.

- **Term:** 1-year effective August 17, 2022
- **Cost:** \$4,000,000
- **Funding source:** E&G, Auxiliary, Athletics, University Wide Pooled Activity or Sponsored Research Funds

Supporting Documentation: Contract #PUR-05731

Funding Certification Form

Facilitator/Presenter: Aime Martinez

E-ITN #2020-00036

CONTRACT

THIS Contract (the "<u>Contract</u>") is made and entered into on the last date signed below (the "<u>Effective Date</u>"), by and between **THE FLORIDA INTERNATIONAL UNIVERSITY BOARD OF TRUSTEES** ("<u>FIU</u>") and **Anthony Travel, LLC**, an Indiana Limited Liability Company, whose address is PO Box 1086, Notre Dame, IN 46556, who is authorized to do business in the State of Florida (the "<u>Contractor</u>").

RECITALS

WHEREAS, FIU requested solicitation responses for Competitive Solicitation E-ITN No. 2020-00036 (the "<u>ITN</u>") to provide the following goods and/or services: Travel Management Services (the "Services");

WHEREAS, the Contractor submitted a solicitation response for the ITN to provide and perform the Services ("Solicitation Response"), along with a Best and Final Offer ("BAFO"), which was accepted by FIU; and

NOW, THEREFORE, in consideration of the mutual promises and agreements made herein and intending to be legally bound hereby, the parties hereto agree as follows:

- 1. Term. The Contract commences on the Effective Date and (as detailed on Section 1.1 of the ITN Statement of Objective), will continue for an initial term of five (5) years (the "<u>Initial Term</u>"), and may be renewed in writing by the parties for an additional five (1) year term(s) (each, a "<u>Renewal Term</u>") (collectively, the Initial Term and the Renewal Term(s) shall be known as the "<u>Term</u>").
- 2. Contract. The Contractor will provide to FIU the Services pursuant to the terms and conditions described in the following: the Competitive Solicitation ITN No. 2020-00036, including the General Terms and Conditions as revised, attached hereto together as Exhibit I and incorporated herein by reference; the Contractor's Solicitation Response, attached hereto as Exhibit II and incorporated herein by reference; and if applicable, the Contractor's Best and Final Offer, attached hereto as Exhibit III and incorporated herein by reference (all of which constitute, collectively, part of the Contract). In the event of conflict between or among terms and conditions contained in the foregoing documents with regards to the Services, such documents shall govern in the following order of precedence:
 - a) first, this Contract;
 - b) second, the Competitive Solicitation ITN No. 2020-00036, especially including the General Terms and Conditions as revised;
 - c) third, if applicable, the Contractor's Best and Final Offer; and
 - d) the Contractor's Solicitation Response.
- **3. Notices**. Any notices required under the Contract shall be sent via U.S. Mail, return receipt requested, or by personal hand delivery, to the parties at the following addresses:

Notices to Contractor:

Anthony Travel, LLC PO Box 1086 Notre Dame, IN 46556

Attention: Pat Walsh, Senior Vice

President - Collegiate Travel

Notices to FIU:

Florida International University Procurement Services Department 11200 S.W. 8th Street, CSC 411

Miami, Florida 33199

Attention: Procurement Director

With copy to: Florida International University Office of the General Counsel 11200 S.W. 8th Street, PC 511

Miami, Florida 33199

- 4. No counterparts; facsimile signatures allowed. This Contract may not be executed in counterparts. It may be signed electronically and such electronic signatures shall constitute an original for all purposes. This Contract shall be considered signed if/when a party's signature is delivered by hand, mail, or e-mail transmission of a ".pdf" for-mat date file, including via DocuSign. Such signature via DocuSign shall be treated in all respects as having the same force and effect as an original signature.
- **5. Authority**. Contractor represents and warrants that this Contract has been duly authorized, executed and delivered by and on behalf of Contractor and constitutes the valid, binding and enforceable agreement in accordance with the terms hereof. If this Contract is signed by Contractor's agent, such agent warrants that he/she is duly authorized to act for and on behalf of Contractor, that he/she is authorized to enter into the Contract and that the agent and Contractor shall be jointly and severally liable for any breach of the Contract or of the representation.
- **6. Entire Agreement**. The Contract, along with the Exhibits and any other appendices, addenda, schedules, and amendments hereto, encompasses the entire agreement of the parties, and supersedes all previous understandings and agreements between the parties, whether oral or written. The parties hereby acknowledge and represent that said parties have not relied on any representation, assertion, guarantee, warranty, collateral contract or other assurance, except those set out in the Contract, made by or on behalf of any other party or any other person or entity whatsoever, prior to the execution of this Contract.
 - 7. Clarifications/negotiated points (if any) are:

THE REMAINDER OF THIS PAGE IS INTENTIONALLY LEFT BLANK.

Date:

IN WITNESS WHEREOF, the parties have affixed their signatures, effective on the date first written above.

FOR THE CONTRACTOR:

Anthony Travel LLC

BY:

NAME & TITLE: PAT WALSH, SENIOR VICE
PRESIDENT – COLLEGIATE TRAVEL

DATE:

FOR FIU:

THE FLORIDA INTERNATIONAL
UNIVERSITY BOARD OF TRUSTEES

Approved as to form and legality

F.I.U. Attorney

Date:

By:

DATE:

NAME & TITLE:

Funding Certification Form

This form is required by the FIU Board of Trustees ("BOT") and/or a committee of the BOT as a condition for approval of items, containing a funding component, that come for approval before the Board and/or a BOT committee pursuant to the Delegations of Authority from the BOT to the University President or otherwise.

Item name/description: Anthony Travel - Travel Management Services

Funding Source(s):

Fund Code	Fund Code Description
411	Athletics
377.0000	

This is to certify that the above item has been reviewed and approved, and to the best of our professional judgment and knowledge, the type of funding for the item is authorized by state law and Board of Governors Regulations, and the Trustees may reasonably and in good faith rely on this certification.

Scott Carr, Athletics Director	8/18/22 Date
Reme Maituez	8/23/22
Aime Martinez, Interim Sr. Vice President and Chief Financial Officer	Date
DocuSigned by:	8/30/2022
Carlos B. Castillo, General Counsel	Date
Kenneth A. Jessell Interim President	8-31-2022 Date



E-ITN #2020-00036

CONTRACT

THIS Contract (the "<u>Contract</u>") is made and entered into on the last date signed below (the "<u>Effective Date</u>"), by and between **THE FLORIDA INTERNATIONAL UNIVERSITY BOARD OF TRUSTEES** ("<u>FIU</u>") and **West Enterprises Inc.**, d/b/a **Uniglobe Travel Designers**, an Ohio Corporation , whose address is 480 S 3rd Street, Columbus, OH 43215, who is authorized to do business in the State of Florida (the "<u>Contractor</u>").

RECITALS

WHEREAS, FIU requested solicitation responses for Competitive Solicitation E-ITN No. 2020-00036 (the "<u>ITN</u>") to provide the following goods and/or services: Travel Management Services (the "<u>Services</u>");

WHEREAS, the Contractor submitted a solicitation response for the ITN to provide and perform the Services ("<u>Solicitation Response</u>"), along with a Best and Final Offer ("<u>BAFO</u>"), which was accepted by FIU; and

NOW, THEREFORE, in consideration of the mutual promises and agreements made herein and intending to be legally bound hereby, the parties hereto agree as follows:

- 1. Term. The Contract commences on the Effective Date and (as detailed on Section 1.1 of the ITN Statement of Objective), will continue for an initial term of five (5) years (the "Initial Term"), and may be renewed in writing by the parties for an additional five (5) additional, one (1) year term(s) (each, a "Renewal Term") (collectively, the Initial Term and the Renewal Term(s) shall be known as the "Term").
- 2. Contract. The Contractor will provide to FIU the Services pursuant to the terms and conditions described in the following: the Competitive Solicitation ITN No. 2020-00036, including the General Terms and Conditions, attached hereto together as Exhibit I and incorporated herein by reference; the Contractor's Solicitation Response, attached hereto as Exhibit II and incorporated herein by reference; and if applicable, the Contractor's Best and Final Offer, attached hereto as Exhibit III and incorporated herein by reference (all of which constitute, collectively, part of the Contract). In the event of conflict between or among terms and conditions contained in the foregoing documents with regards to the Services, such documents shall govern in the following order of precedence:
 - a) first, this Contract;
 - b) second, the Competitive Solicitation ITN No. 2020-00036, especially including the General Terms and Conditions as revised;
 - c) third, if applicable, the Contractor's Best and Final Offer; and
 - d) the Contractor's Solicitation Response.
- **3. Notices**. Any notices required under the Contract shall be sent via U.S. Mail, return receipt requested, or by personal hand delivery, to the parties at the following addresses:

Notices to Contractor:

Uniglobe Travel Designers 480 S 3rd Street Columbus, OH 43215

Attention: Elizabeth Blount McCormick

Notices to FIU:

Florida International University Procurement Services Department 11200 S.W. 8th Street, CSC 411

Miami, Florida 33199

Attention: Procurement Director

With copy to:

Florida International University Office of the General Counsel 11200 S.W. 8th Street, PC 511 Miami, Florida 33199

- **4. No counterparts; facsimile signatures allowed.** This Contract may not be executed in counterparts. It may be signed electronically and such electronic signatures shall constitute an original for all purposes. This Contract shall be considered signed if/when a party's signature is delivered by hand, mail, or e-mail transmission of a ".pdf" for-mat date file, including via DocuSign. Such signature via DocuSign shall be treated in all respects as having the same force and effect as an original signature.
- **5. Authority**. Contractor represents and warrants that this Contract has been duly authorized, executed and delivered by and on behalf of Contractor and constitutes the valid, binding and enforceable agreement in accordance with the terms hereof. If this Contract is signed by Contractor's agent, such agent warrants that he/she is duly authorized to act for and on behalf of Contractor, that he/she is authorized to enter into the Contract and that the agent and Contractor shall be jointly and severally liable for any breach of the Contract or of the representation.
- **6. Entire Agreement**. The Contract, along with the Exhibits and any other appendices, addenda, schedules, and amendments hereto, encompasses the entire agreement of the parties, and supersedes all previous understandings and agreements between the parties, whether oral or written. The parties hereby acknowledge and represent that said parties have not relied on any representation, assertion, guarantee, warranty, collateral contract or other assurance, except those set out in the Contract, made by or on behalf of any other party or any other person or entity whatsoever, prior to the execution of this Contract.

7. Clarifications/negotiated points (if any) are:

T T				
THE REMAI	NDER OF THIS	PACE IS INTEN	TIONALLY LEFT	RIANK

Date:

IN WITNESS WHEREOF, the parties have affixed the written above.	neir signatures, effective on the date first
FOR THE CONTRACTOR:	
West Enterprises Inc.	
By:	
NAME & TITLE: ELIZABETH BLOUNT MCCORMICK, PRESIDENT	
DATE:	
For FIU :	
THE FLORIDA INTERNATIONAL UNIVERSITY BOARD OF TRUSTEES	
By:	
NAME & TITLE:	

Date:

DATE:

Funding Certification Form

This form is required by the FIU Board of Trustees ("BOT") and/or a committee of the BOT as a condition for approval of items, containing a funding component, that come for approval before the Board and/or a BOT committee pursuant to the Delegations of Authority from the BOT to the University President or otherwise.

Item name/description: Uniglobe Travel Designers - Travel Management Services
Funding Source(s):

Fund Code	Fund Code Description
331	Auxiliary Enterprises
335	Continuing Education
604	Transfers from Component Units
210	General Revenue
211	Carry Forward
240	E&G Medical School
241	COM - Carry Forward
65X	F&A
66X	Direct
215	E&G Cost Share

This is to certify that the above item has been reviewed and approved, and to the best of our professional judgment and knowledge, the type of funding for the item is authorized by state law and Board of Governors Regulations, and the Trustees may reasonably and in good faith rely on this certification.

Alexandra Hirabal	8/17/2022
Alexandra Mirabal Interim Associate Vice President	Date
& Controller	
Marties	8/17/22
Aime Martinez, Interim Sr. Vice President and	
Chief Financial Officer	Date
DocuSigned by:	
	8/17/2022
7E5CBEF9E1654F6	
Carlos B. Castillo, General Counsel	Date

Kenneth A. Jessell, Interim President

8-18-2022



PIGGYBACK AGREEMENT

THIS PIGGYBACK AGREEMENT (the "<u>Agreement</u>") is made and entered on the last date signed below by and between **The Florida International University Board of Trustees** ("<u>FIU</u>"), a Florida public body corporate, and **FISHER SCIENTIFIC COMPANY L.L.C.** ("<u>Contractor</u>"), a Pittsburgh Limited Liability Company located at 300 Industry Drive, Pittsburgh PA 15275, to provide the Services (as hereinafter defined) pursuant to the terms and conditions of this Agreement.

RECITALS

WHEREAS, the Florida Board of Governors' Regulation 18.001(1)(c) and FIU Regulation 2201 allow FIU to utilize contracts that are entered into after a public and open competitive solicitation by any State of Florida agency or department, the Federal Government, other states, political subdivisions, cooperatives or consortia, or any independent college or university for the procurement of commodities and contractual services, when it is determined to be cost-effective and in the best interest of FIU, to make purchases under contracts let by such other entities;

WHEREAS, University of Florida, a SUS university, issued the Solicitation (defined below) pursuant to the aforementioned solicitation requirements, awarded the Solicitation to Contractor, and entered into that certain Contract with the Contractor; and

WHEREAS, FIU desires to obtain the Services contemplated in the Solicitation.

NOW THEREFORE, FIU and Contractor agree to utilize the Solicitation and Contract and enter into this Agreement for Contractor to provide the Services, as may be required by FIU, pursuant to the following details:

Services:	Research Laboratory Supplies, Equipment and Services	
Solicitation:	Research Laboratory Supplies, Equipment and Services ITN22JL-106	("Exhibit I")
Response:	Attached	("Exhibit II")
Contract:	Attached	("Exhibit III")
Price Sheet:	Attached	("Exhibit IV")
Scope of		(WE 1.1.4 T/22)
Work:	N/A	("Exhibit V")
Other:	Prime Vendor Designation	("Exhibit VI")

The aforementioned Exhibits are attached to this Agreement and are herein incorporated by this reference. In the event of any conflicts between the terms thereof, the documents (to the extent applicable) shall govern in the following order of precedence: (1) this Agreement; (2) Prime Vendor Designation; (3) the Price Sheet (Exhibit IV); (4) the Contract (Exhibit III); (5) the Solicitation (Exhibit I); and (6) the Response (Exhibit II). Notwithstanding the foregoing, the terms of the Terms and Conditions attached to this Agreement are incorporated into this Agreement and shall govern.

BY SIGNING BELOW, CONTRACTOR REPRESENTS THAT CONTRACTOR ACCEPTS ALL OF THE TERMS AND CONDITIONS CONTAINED HEREIN. THE DULY AUTHORIZED REPRESENTATIVES OF THE PARTIES HEREBY EXECUTE THIS AGREEMENT AS OF THE EFFECTIVE DATE.

Contractor:	THE FLORIDA INTERNATIONAL UNIVERSITY BOARD OF TRUSTEES
FISHER SCIENTIFIC COMPANY L.	L.C.
Signature:	Signature:
Name:	Name:
Title:	Title:
Date:	Date:
	Approved as to

Approved as to form and legality

F.I.U. Attorney

TERMS AND CONDITIONS

- 1. Effective Date. The "Effective Date" of this Agreement shall be the date upon which the last party to execute this Agreement has done so, as evidenced by the date noted below its signature.
- **2. Term**. This Agreement shall commence on the Effective Date and shall continue until June 30, 2027 (the "<u>Initial Term</u>"). The Agreement may be renewed two (2) times for a period of five (5) years each (each, a "<u>Renewal Term</u>"). The Initial Term and any Renewal Term(s) shall be known, collectively, as the "<u>Term</u>."
- **3. Payment**. FIU shall pay Contractor pursuant to Exhibit IV.
- 4. Payment Terms. Contractor shall submit invoices for fees or other compensation for services or expenses in detail sufficient for a proper pre-audit and post-audit. FIU will make payment in accordance with FIU Regulation FIU-2202, which states the Contractor's rights as a vendor and FIU's responsibilities concerning interest penalties and time limits for payment of invoices. Upon receipt, FIU has five (5) business days to inspect and approve the goods or services. If a payment is not issued within forty (40) days of receipt of a proper invoice and receipt and inspection and approval of the goods and services, FIU will pay to the Contractor, in addition to the amount of the invoice, an interest penalty at the rate established pursuant to Florida Statues §55.03(1), provided the interest penalty is in excess of one dollar (\$1.00). A Vendor Ombudsman has been established within the Office of Business and Finance. The duties of this individual include acting as an advocate for vendors who may be experiencing problems in obtaining timely payment from FIU. The Vendor Ombudsman may be contacted at (305) 348-2101. The Contractor shall cooperate with FIU and provide specific records and/or access to all of the Contractor's records related to this Agreement for purposes of conducting an audit or investigation. FIU will provide Contractor with reasonable notice of the need for such records or access.
- **5. Beneficiary**. The parties agree that all obligations of Contractor under the Contract, and all benefits provided therein by Contractor pursuant to the Solicitation and the contract resulting therefrom, shall inure to the benefit of FIU, and, as applicable, Florida International University, the FIU Board of Trustees, the Florida Board of Governors, the State of Florida and their respective trustees, officers, agents, employees, successors and assigns, pursuant to this Agreement.
- **6. No Guarantees**. Contractor acknowledges that this Agreement is not a guarantee of any work.
- **Insurance**. Contractor shall, at minimum, have and maintain the types and amounts of insurance outlined in the Solicitation, in addition to that which is necessary to protect both Contractor and FIU against all liabilities, losses, damages, claims, settlements, expenses, and legal fees arising out of or resulting from performance of the Agreement, in any and all forms. Contractor shall name and shall require all providers, partners, suppliers, subcontractors and anyone else providing services relating to this Agreement to name, as appropriate, The Florida International University Board of Trustees, Florida International University, the State of Florida, The Florida Board of Governors, and their respective trustees, directors, officers, employees and agents, as additional insureds. The policies of the Contractor, its providers, partners, suppliers and subcontractors and anyone else providing services to the University shall be primary and any insurance carried by FIU shall be noncontributing with respect thereto. FIU, as a public body corporate entity, is self-insured, and will provide its Certificate of Insurance upon request; FIU will not purchase additional insurance coverage for this Agreement. FIU is not liable for the acts of third parties or the consequences of the acts of third parties.
- **Relationship of the Parties**. The Contractor is an independent contractor, and neither the Contractor nor the Contractor's employees, agents, or other representatives shall be considered FIU's employees or agents. Contractor represents that Contractor and Contractor's spouse or child are not employees of the University, and Contractor does not have an employment or contractual relationship with an employee of the University pursuant to <u>FIU Policy 140.105</u>. The Contractor shall not use FIU's name, trademarks, logos, or marks without FIU's prior written approval. The Contractor represents and warrants that it is not on the Convicted Vendor List (see Fla. Stat. § 287.133(2)(a)). Each party hereby assumes any and all risk of personal injury and property damage attributable to the willful or negligent acts or omissions of that party and the officers, employees, and agents thereof. The Contractor also assumes such risk with respect to the willful or negligent acts or omissions of the Contractor's subcontractors or persons otherwise acting or engaged to act at the instance of the Contractor in furtherance of the Contractor fulfilling the Contractor's obligations under this Agreement.
- **9. Notices**. Any notices required under this Agreement shall be sent via U.S. Mail, return receipt requested, to the parties at the following addresses:

To Contractor:

Fisher Scientific Company L.L.C. 300 Industry Drive, Pittsburgh, PA 15275 Attn: Jill Jones, VP of Academic Sales

To FIU:

Florida International University

Procurement Services 11200 S.W. 8th Street, CSC 411 Miami, Florida 33199 Attn: Purchasing Director

With a copy to:

Florida International University Office of the General Counsel 11200 S.W. 8th Street, PC 511 Miami, Florida 33199

- 10. Annual Appropriations. FIU's performance and obligation to pay under this Agreement is subject to and contingent upon the availability of funds appropriated by the Florida Legislature or otherwise lawfully expendable for the purposes of such Contract for the current and future periods. FIU will give notice to the Contractor of the non-availability of funds when FIU has knowledge thereof. Upon receipt of such notice by Contractor, Contractor is entitled to payment only for those services performed and accepted by FIU prior to the date such notice is received.
- 11. Taxes. FIU is a tax immune sovereign and exempt from the payment of sales, use or excise taxes. The Contractor shall pay all personal property taxes on leased equipment and all taxes based upon net income.
- **12. Travel Expenses**. Contractor shall not charge FIU for any travel expenses, meals, and lodging unless otherwise provided in this Agreement and FIU's prior written approval of the expenses has been obtained. Under such circumstances, Contractor is authorized to incur the agreed to travel expenses which will be payable by FIU, but only to the extent permitted in Florida Statutes § 112.061 and the <u>FIU Policy 1110.060 Travel: University Travel Expense Policy</u>. Contractor is responsible for any expenses in excess of these prescribed amounts.
- 13. Force Majeure. No default, delay or failure to perform on the part of the either party shall be considered a default, delay or failure to perform otherwise chargeable, hereunder, if such default, delay or failure to perform is due to causes beyond either party's reasonable control including, but not limited to, strikes, lockouts or inactions of governmental authorities; epidemics; acts of terrorism; war; embargoes; fire; earthquakes; hurricanes; acts of God; or default of common carrier. In the event of such default, delay or failure to perform, any date or times by which either party is otherwise scheduled to perform shall be extended automatically for a period of time equal in duration to the time lost by reason of the excused default, delay or failure to perform.
- **14. Sovereign Immunity.** Nothing in this Agreement shall be construed as an indemnification of the Contractor by FIU or as a waiver of sovereign immunity beyond that provided in Florida Statutes §768.28.
- 15. Indemnification. The Contractor is responsible for its performance under this Agreement. The Contractor will indemnify and hold harmless, assume liability for and defend, the State of Florida, the Florida Board of Governors, FIU and their officers, employees, and agents, from and against any and all actions, claims, liabilities, assertions of liability, losses, costs and expenses, which may arise in any manner or are alleged to have arisen, from the acts, omissions or wrongful conduct of Contractor or Contractor's officers, employees, agents, guests, patrons, licenses, invitees or subcontractors in connection with or related to their operations, activities, and/or occupancy or use of the FIU premises in performance of this Agreement. This provision shall survive termination or expiration of this Agreement.
- 16. Trademark or Copyright Infringement. Contractor will, at its expense, defend any suit brought against FIU and will indemnify FIU against an award of damages and costs made against FIU by settlement or final judgment of a court that is based on a claim that the use of the Contractor's product infringes a trademark or copyright of a third party; provided that FIU notifies Contractor in writing of the suit or any claim of infringement within thirty (30) days after receiving notice thereof, and further provided that Contractor is permitted to control the defense in any litigation or settlement of the suit. FIU will provide reasonable cooperation in the defense of the suit at Contractor's expense.

Such defense and indemnity shall survive termination or expiration of this Agreement.

- 17. Compliance with Laws. In the performance of the Agreement, Contractor shall, at its own expense, at all times during the term of the Agreement: (A) comply with all applicable federal, state, and local laws, rules, regulations, and ordinances and all other governmental requirements as applicable and required within Contractor's industry standard, as well as all applicable FIU regulations; and (B) have all applicable governmental permits, licenses, consents, and approvals necessary to perform its obligations under the Agreement. This obligation shall specifically include, but is not limited to, Contractor's compliance with applicable export control laws, including the International Traffic in Arms Regulations (ITAR), the Export Administration Regulations (EAR), and the Office of Foreign Assets Control Regulations (OFAC).
- Privacy. Contractor shall, at its own expense, at all times during the term of the Agreement, comply with 18. any and all applicable state and federal laws and FIU policies and procedures governing the use and/or safe-keeping of confidential, highly sensitive, personally identifiable and/or protected health information ("PHI") (as the terms may be defined by state or federal law), including, but not limited to, the Family Educational Rights and Privacy Act (FERPA), the Health Insurance Portability and Accountability Act (HIPAA), the Gramm-Leach Bliley Act, the Federal Trade Commission's Red Flags Rule (which implements Section 114 of the Fair and Accurate Credit Transactions Act of 2003), FIU Policy 1110.032 - Preventing Identity Theft on Covered Accounts, and FIU Procedure 1930.021 - Data Stewardship (collectively, "Privacy Laws"). Contractor shall obtain in advance all necessary permissions and consents, as applicable, in regards to its collection/receipt of any such information. Further, if Contractor is assuming duties that would otherwise be provided by FIU and will have access to student data, Contractor shall notify FIU's Office of the General Counsel and receive appointment to receive such information, in writing, prior to accessing any such student data. In the event that FIU will share with or provide access to Contractor of any PHI, FIU and Contractor shall, pursuant to FIU Policy 1660.015, enter into a separate business associate agreement which will govern the use of the PHI (in lieu of this provision). Contractor agrees to include all of such terms and conditions contained in any subcontractor or agency contracts providing services on behalf of Contractor
- 19. Compliance with Public Records Law. FIU is subject to applicable public records laws as provided by provisions of Florida Statutes Chapter 119, and FIU will respond to such public records request without any duty to give the Contractor prior notice. If Contractor is a "contractor" as defined under Section 119.0701, Florida Statutes, Contractor shall comply with all applicable public records laws. Specifically, Contractor shall: (1) keep and maintain public records required by FIU to perform the service; (2) upon request from FIU's custodian of public records, provide FIU with a copy of the requested records or allow the records to be inspected or copied within a reasonable time at a cost that does not exceed the cost provided under that section, or as otherwise provide by law; (3) ensure that public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed except as authorized by law for the duration of the contract term and following completion of the contract if Contractor does not transfer the records to FIU; and (4) upon completion of the contract, transfer, at no cost, to FIU all public records in possession of Contractor or keep and maintain public records required by FIU to perform the Service. If Contractor transfers all public records to FIU upon completion of the contract, Contractor shall destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. If Contractor keeps and maintains public records upon completion of the contract, Contractor shall meet all applicable requirements for retaining public records. All records stored electronically must be provided to FIU, upon request by FIU's public records custodian, in a format that is compatible with FIU's information technology systems. If FIU receives a request for public records, and FIU does not possess such records, FIU shall immediately notify Contractor of such request, and Contractor must provide them to FIU or allow the records to be inspected or copied within a reasonable time. If Contractor does not comply with the request for records, FIU shall enforce the terms of the contract, and Contractor may be subject to civil action under Section 119.0701, Florida Statutes, and the penalties outlined under Section 119.10, Florida Statutes. FIU may unilaterally cancel the Agreement for Contractor's refusal to allow public access to all public records that were made or received in conjunction with the Agreement. This provision shall survive the expiration or earlier termination of the Agreement. IF THE CONTRACTOR HAS OUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE CONTRACTOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS AGREEMENT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT (305) 348-1377, BY E-MAIL AT recordsmanagement@fiu.edu, OR BY MAIL at 11200 SW 8 ST., GL 460, MIAMI, FLORIDA 33199.

- **20. Third Party Beneficiaries**. The Agreement does not and is not intended to confer any rights or remedies upon any person other than the parties to the Agreement.
- 21. Confidentiality of Information. The Contractor acknowledges and agrees that (a) all documents, studies, materials and information furnished to the Contractor by FIU or FIU's affiliates in connection with this Agreement and (b) all reports, studies, plans, deliverables, strategies, materials and other documents and information developed or prepared for FIU in connection with this Agreement or which reflect any of the documents, studies, materials or information furnished to the Contractor by FIU (the materials described in (a) and (b) are collectively referred to as the "Information") are and shall remain at all times confidential, proprietary, and the sole property of FIU. The Contractor agrees that it shall not use the Information and will not share the Information with its employees, except as necessary to the Contractor's performance under this Agreement, and the Contractor shall at all times comply with all state and federal laws governing the use and/or safe-keeping of confidential and/or personally identifiable information. The Contractor shall not disclose Information to third parties unless it obtains FIU's written consent to such disclosure.

In the event the Contractor required by subpoena or other judicial or administrative process or by law to disclose such records, the Contractor shall (i) provide FIU with prompt notice thereof; (ii) consult with FIU on the advisability of taking steps to resist or narrow such disclosure; (iii) furnish only that portion of the information that is responsive to the request; (iv) comply with the requirements of all state and federal privacy laws applicable to the Information, which may include but is not be limited, to Florida Public Records laws, FERPA, the Gramm-Leach Bliley Act, the Federal Trade Commission's Red Flags Rule (which implements Section 114 of the Fair and Accurate Credit Transactions Act of 2003); and (v) reasonably cooperate with FIU in any attempt that FIU may make to obtain an order or other reliable assurance that confidential treatment will be accorded the records. Upon termination of this Agreement or upon request by FIU, the Contractor shall promptly return the Information to FIU. Notwithstanding the foregoing, if FIU will share or provide access to protected health information or "PHI" to FIU for the Contractor to perform this Agreement, FIU and the Contractor will enter into a separate business associate agreement which will govern the confidentiality and non-use obligations of this Agreement regarding the PHI (in lieu of this provision). In the event that FIU will share with or provide access to Contractor of any protected health information ("PHI"), as that term is or may be defined by state or federal law, FIU and Contractor shall, pursuant to FIU Policy 1660.015, enter into a separate business associate agreement which will govern the use of the PHI (in lieu of this provision). Contractor agrees to include all of such terms and conditions contained in any subcontractor or agency contracts providing services on behalf of Contractor. This provision shall survive the termination or expiration of this Agreement.

- **22. Lobbying**. Contractor is prohibited from using funds provided under this Agreement for the purpose of lobbying the Legislature or any official, officer, commission, board, authority, council, committee, or department of the executive branch or the judicial branch of state government.
- 23. Federal Funds. If FIU has entered into an agreement with the United States of America, or any Department thereof, and this Agreement is entered into with Contractor to further the performance of the work required in such federal agreement, Contractor shall comply with the terms contained in FIU's Federally Funded Projects Addendum found at https://generalcounsel.fiu.edu/contracts-forms/, herein incorporated by reference.
- **24. Section 889 Compliance Certification**. Contractor certifies its compliance with § 889 of the McCain National Defense Authorization Act (prohibition against use of covered telecommunications equipment).
- 25. Termination for Cause. Either party may terminate this Agreement for cause by giving the other party thirty (30) calendar-days written notice setting forth with specificity the basis for the termination of this Agreement for cause. For purposes of this Agreement, "cause" shall mean the failure by either party to: (i) provide the goods or perform the services within the time specified in this Agreement; or (ii) adhere to any terms of this Agreement.
- 26. Termination without Cause. FIU may terminate this Agreement by giving Contractor at least ninety (90) days prior written notice of termination. FIU shall only be liable for payment of goods received and/or services rendered and accepted by FIU prior to the effective date of termination.
- **27. Information Technology**. If Contractor has access to FIU's information technology infrastructure, or will be providing such infrastructure to FIU, Contractor agrees at all times to maintain network security that, at a minimum, includes: network firewall provisioning, intrusion detection, and regular third party penetration testing. Contractor further agrees to:

- a. <u>Network Standards</u>: to use at least those standards that FIU applies to its own network, pursuant to <u>FIU Policy</u> 1910.010 University Wireless Network Infrastructure;
- b. <u>Data Security</u>: to protect and maintain the security of FIU data with protection that is at least as good as or better than that maintained by FIU. These security measures include maintaining secure environments that are patched and up-to-date with all appropriate security updates pursuant to <u>FIU Policy 1930.020 Information Technology Security</u>;
- c. <u>Data Transmission</u>: that any and all transmission or exchange of system application data with FIU and/or any other parties expressly designated by FIU, shall take place via secure means, e.g., HTTPS or FTPS;
- d. <u>Data Storage</u>: that any and all FIU data will be stored, processed, and maintained solely on designated target servers and that no FIU data at any time will be processed on or transferred to any portable or laptop computing device or any portable storage medium, unless medium is in part of the Contractor's designated backup and recovery process;
- e. <u>Domain Encryption</u>: that any websites hosted by Contractor on behalf of FIU shall be on an encrypted domain in compliance with the minimum security standards pursuant to <u>FIU Policy 175.150 Digital Communications</u> Standards Policy;
- f. <u>Data Encryption</u>: to store any FIU backup data as part of its designated backup and recovery process in encrypted form, using no less than 128 bit key;
- g. <u>Password Protection</u>: that any portable or laptop computer that resides at any FIU facility, has access to a FIU network, or stores any non-public FIU data is equipped with strong and secure password protection;
- h. <u>Data Re-Use</u>: that all data exchanged shall be used expressly and solely for the purpose enumerated in the Agreement. Data shall not be distributed, repurposed or shaped across other applications, environments, or business units of Contractor. Contractor further agrees that no FIU data of any kind shall be transmitted, exchanged or otherwise passed to other vendors or interested parties except on a case-by-case basis as specifically agreed to in writing by FIU;
- i. <u>Data Destruction</u>: that, upon termination of the Agreement, it shall erase, destroy, and render unreadable all FIU data from all computer systems and backups, and certify in writing that these actions have been completed within thirty (30) days of the termination of the Agreement or within seven (7) days of the request of an agent of FIU, whichever shall come first; and
- j. <u>Notification and Data Breaches</u>: to comply with all applicable laws that require the notification of individuals in the event of unauthorized release of personally identifiable information or other event requiring notification in accordance therewith. In the event of a data breach of any Contractor's security obligations or other event requiring notification under applicable law (a "<u>Notification Event</u>"), Contractor agrees to assume responsibility for informing all such individuals in accordance with applicable laws and to indemnify, hold harmless and defend FIU against any claims, damages, or other harm related to such Notification Event.
- **28. PCI DSS.** If Contractor's provision of services involve the acceptance of funds on behalf of the University or involve credit card services, Contractor agrees to comply with those terms contained in <u>FIU Policy 1110.025</u> Payment Card Processing reference. Further, Contractor shall be responsible for the security of all FIU customer cardholder data in its possession. Contractor represents and warrants that for the life of the Agreement and/or while Contractor has involvement with FIU customer cardholder data, the software and services used for processing transactions shall be compliant with standards established by the Payment Card Industry Security Standards Council (https://www.pcisecuritystandards.org/). Contractor shall, upon written request, furnish proof of compliance with the Payment Card Industry Data Security Standard (PCI DSS) within 10 business days of the request. Contractor agrees to provide to FIU a current and complete copy of their Attestation of Compliance (AOC). Further, Contractor agrees to provide to FIU a proof of a recent (no more than 3 months old) passing quarterly external vulnerability scan as submitted by an Approved Scanning Vendor (ASV).
- **29. E-Verify**: All terms defined in §448.095, Fla. Stat., are adopted and incorporated into this provision. Pursuant to §448.095, Fla. Stat., Contractor certifies that it is registered with and uses the U.S. Department of Homeland Security's E-Verify system to verify the employment eligibility of all new employees hired by the Contractor during the term of this Agreement. If Contractor enters into a contract with a subcontractor to perform work or provide services pursuant to this Agreement, Contractor shall likewise require the subcontractor to comply with the requirements of §448.095, Fla. Stat., and the subcontractor shall provide to Contractor an affidavit stating that the subcontractor does not employ, contract with or subcontract with an unauthorized alien. Contractor shall maintain a copy of such affidavit for the duration of the contract. FIU may terminate this Agreement immediately upon notice to Contractor for any violation of this provision.
- **30. Deletion.** Any term and/or condition in the Exhibits on the following subject matters are hereby deleted in their entirety and declared null and void: (a) Grants of exclusivity by FIU to Contractor; (b) Restrictions on the hiring

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of Contractor's employees; (c) FIU's responsibility to pay intangible taxes, property taxes, or sales taxes; (d) FIU's tort liability; (e) Automatic renewals of the term of the Agreement; (f) Limitation of time to bring suit; (g) Limitation of Contractor's liability; (h) that FIU performs reporting functions and/or maintains certain types of operations (i) Granting Contractor any right to audit FIU; (j) Attorneys' or collection fees provisions; (k) Arbitration and mediation clauses; and (l) Indemnification of Contractor by FIU.

- 31. No counterparts; facsimile signatures allowed. This Agreement may not be executed in counterparts. The Agreement, along with any and all Exhibits, may be executed and delivered by facsimile signature by any of the parties to the other parties; to the extent permissible under Florida law, a facsimiles signature shall have the same legal force and effect as an original signature and the receiving party may rely on the receipt of such document so executed and delivered by facsimile signature as if the original had been received.
- **32. Assignment/Modification of Contract**. This Agreement may not be assigned or modified by either party except as agreed to in writing and signed by both parties. This Agreement shall be binding upon the parties' successors and assigns.
- **33. Governing Law; Venue.** This Agreement is governed by the laws of the State of Florida and exclusive venue of any actions arising out of this Agreement shall be in the courts in Miami-Dade County, Florida.
- **34. Entire Agreement.** This Agreement, along with the Exhibits and any other appendices, addenda, schedules, and amendments hereto, encompasses the entire agreement of the parties, and supersedes all previous understandings and agreements between the parties, whether oral or written. The parties hereby acknowledge and represent that said parties have not relied on any representation, assertion, guarantee, warranty, collateral contract or other assurance, except those set out in this Agreement, made by or on behalf of any other party or any other person or entity whatsoever, prior to the execution of this Agreement.

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Prime Vendor Designation

WHEREAS, the University of Florida ("UF") and Fisher Scientific Company L.L.C. (the "Contractor") are parties to that Memorandum of Understanding (MOU) for Laboratory Supplies ITN22JL-106 dated June 28, 2022 (the "Agreement"), which was awarded as a result of competitive solicitation for Research Laboratory Supplies, Equipment and Services ITN22JL-106 (the Solicitation), under which government institutions within the State of Florida and other universities within and outside of the State of Florida that recognize Contractor as its prime supplier of laboratory supplies and execute the Piggyback Agreement and sign this Prime Vendor Designation may purchase products or services from Contractor.

WHEREAS, The Florida International University Board of Trustees ("FIU") and Contractor is entering into the Piggyback Agreement that will allow FIU to purchase products or services from Contractor under the terms and conditions of the Agreement.

NOW, THEREFORE, for good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties hereto do hereby agree as follows:

- 1. Upon execution of the Piggyback Agreement by both FIU and Contractor, FIU may purchase products and services under the Agreement, subject to the terms and conditions of the Agreement, including, without limitation, the pricing set forth in Exhibits A and C of the Agreement.
- 2. FIU hereby acknowledges and agrees to be bound by the terms and conditions of the Agreement, which are specifically incorporated herein by reference. However, in the event of any conflicts between the terms in Piggyback Agreement and the Agreement and/or Competitive Solicitation ITN22JL-106 documents (to the extent applicable), the following is the order of precedence: (1) this Agreement; (2) Prime Vendor Designation; (3) the Price Sheet (Exhibit IV); (4) the Contract (Exhibit III); (5) the Solicitation (Exhibit I); and (6) the Response (Exhibit II).
- 3. FIU agrees to designate Contractor as its sole prime supplier of research laboratory supplies, equipment, and services available from Contractor as catalog products. FIU shall cooperate with Contractor in encouraging its users and purchasing personnel to order catalog products from Contractor:
 - FIU agrees to work with the non-prime supplier and remove "duplicated products" (to exclude like part numbers, like suppliers, and private label brand products) in any form of electronic catalog or campus marketplace resulting in exclusive products only.
- 4. As a result, by designating the Contractor as FIU's Prime Vendor for research laboratory supplies, equipment, and services available from Contractor under the Agreement, FIU shall receive the following benefits:
 - Access to exceptional Discounts benchmarked for Academic/Medical Research.
 Institutions with laboratory supplies and equipment spend greater than \$32-\$45M.
 - Access to item Hotlist representing ~25% of the high-volume items on the UF campus.
 - Institutions participating under this agreement as a prime agreement may opt to customize the hotlist for their institution's product mix.
 - A full-time employee ("Site Specialist") will be assigned to work at the participant's location. The Site Specialist will manage day to day operations at the Research Lab Supply Store and manage SOW responsibilities for chemical tagging across Participant's multiple campuses. Among other duties, the Site Specialist will customer service support, sales representative support and mutually agreed changes in the scope of work.
 - State University System Shared Internship Program.
 - 0.65% annual rebate for spend excluding Life Technologies and 3P capital > \$75k under the prime contract paid back to the Participant, if their annual spend excluding Life Technologies and 3P Capital >\$75k meets or exceeds prior year sales. Participant may opt to take the 0.65% rebate in the form of a lump sum payment, product price reduction or cost reduction at the Participants choosing.
 - Hazardous fees, ice and blue ices fees, fuel surcharges are waived.
 - Transportation charges for contract and third-party items are waived. Any Participant requested expedited freight will be the responsibility of the Participant.

- The Participant shall have the right to return any product not excluded, per Tab 14, section 1.2.4 "Restocking policy" for a full refund within 30 days of ordering. No restocking fees apply.
- Committed to the project of stock room at Port St Lucie Campus FIU Procurement will receive a signing bonus of \$90,000.00

IN WITNESS WHEREOF, the parties hereto have caused this Prime Vendor Designation to be executed as of the Effective Date.

FIU:	
Signature:	Approved as to form and legality
By:	F.I.U. Attorney
Title:	
Date:	Date:
Contractor:	
Signature:	
By:	
Title:	
Date:	

Funding Certification Form

This form is required by the FIU Board of Trustees ("BOT") and/or a committee of the BOT as a condition for approval of items, containing a funding component, that come for approval before the Board and/or a BOT committee pursuant to the Delegations of Authority from the BOT to the University President or otherwise.

Item name/description: Fisher Scientific Laboratory Supplies and Equipment

Funding Source(s):

Fund Code	Fund Code Description
210	General Revenue
211	Carry Forward
240	E&G Medical School
241	COM- Carry Forward
331	Auxiliary Enterprises
335	Continuing Education
350	Research Service Centers
453	Technology Fee
604	Transfers From Component Units
641	CSTSHR/Internal/Interest LVL4
652	Sponsored Research Overhead
653	DOR Research Level 1 Rev 0
654	DOR Research Rev 0 Unrestricted
655	DOR Research Budp Unrestricted
661	Federal Level 4
663	State Level 4
664	Other Level 3
665	Other Level 4

This is to certify that the above item has been reviewed and approved, and to the best of our professional judgment and knowledge, the type of funding for the item is authorized by state law and Board of Governors Regulations, and the Trustees may reasonably and in good faith rely on this certification.

Alexandra Missbal Osecesoseosues	8/17/2022
Alexandra Mirabal Interim Associate Vice President & Controller	Date
Aime Martinez, Interim Sr. Vice President and	8/17/27 Date
Chief Financial Officer	Date
	8/17/2022
Carlos B. Castillo, General Counsel	Date
Kenneth A. Jessell, Interim President	8 °/8 · 2022 Date

State University System of Florida – Florida International University

2022-2023 Student Health Insurance Plan Renewal

Date Effective: August 17, 2022







Jean Russell, Vice President Arthur J. Gallagher Risk Management Services, Inc. Gallagher Student Health & Special Risk Jean_Russell@ajg.com gallagherstudent.com This information was developed from proprietary sources and constitutes the confidential work product of Arthur J. Gallagher & Co.(Gallagher). By accepting delivery of this information, Florida International University agrees to maintain the contents as confidential. No part of this information may be reproduced or distributed to any other party beyond Florida International University, its members, and its consultant without the written permission of Gallagher.

Gallagher Student Health & Special Risk is pleased to present your Student Health Insurance renewal for the 2022-2023 academic year. We value and respect our partnership with you and look forward to continuing this partnership for many years. It is our goal to provide you with a comprehensive, cost- effective and customized insurance program that grows and changes with the needs of your student population, year after year. As we continue to adjust to our new normal in a post-pandemic environment, it remains our goal to leverage our expertise to recommend and provide solutions to support the well-being of your students.

Throughout this past year, we reported to you on your program's performance, conducted insurance meetings with your campus representatives and provided you with the data to measure your students' interactions with our Customer Service team. On behalf of your Account Management team, we commit to providing you with an exceptional service experience as we look ahead to the 2022-23 academic year. Specifically, we look forward to introducing our newest features and innovations that will enhance both the everyday and long-term management of your Student Health Insurance Program, including:

- Improved Technology: Key features for students and schools include: quick and easy to use, mobilecompatible and highly secure, SOC2 and WCAG compliant processes, integrates with Electronic Medical Records (EMR) systems, and history maintained of all student email communications.
- Behavioral Health Support: We regularly evaluate behavioral health organizations best suited for the higher education community and created partnerships with leading vendors in the mental health space to help our clients address these challenges. We are excited about our partnerships with SilverCloud (now AmWell), Teladoc and Mantra Health and look forward to discussing these options with you.
- iOpen Covid Testing Kits: Access to Covid-19 Test Kits, along with proctoring and state compliance reporting through our partnership with iOpen.
- Expanded Customer Support: Comprehensive service model, which includes Executive leadership, Account Executives, Account Managers, Account Service Representatives, In-house IT, marketing HUB, dedicated Enrollment and Customer Service staff.

As your trusted broker, we'll continue to help you navigate the evolving landscape of student health insurance and the unique challenges facing the higher education community today. We'll continue to offer counsel on state and federal insurance regulations while identifying new marketplace trends and solutions, as well as opportunities to improve and strengthen your program.

Your valued partnership with Gallagher Student Health is our highest priority, and we strive to maintain 100% satisfaction with the products and services we provide to you and your students. The following renewal reflects our dedication to maintaining the long-term viability of your program.

Thank you again for your continued partnership and we look forward to serving you and your students for many years to come.

Sincerely,

Jean Russell

Vice President

. Fean Russell

Gallagher Student Health & Special Risk

Jean russell@ajg.com



Student Insurance - it's what we do.

As a school of higher education, you face many challenges: attracting and retaining students, rising cost of tuition, a changing student demographic, behavioral health concerns and new regulations, just to name a few. We understand those challenges and can help by relieving your administrative resources, improving your program and saving you money. You can then focus on what you do best, educating students.

We keep 98% of our clients year after year in part because of our "highly knowledgeable and responsive service team," according to our annual client satisfaction survey. As a national practice with the industry's most experienced team of healthcare professionals, you can count on us to bring you a cost-effective, customized program. We think globally about student health trends but support you locally with on-site resources. Simply put, we strive to make sure you and your students succeed.

The Gallagher Difference

- Awarded Risk & Insurance® Power Broker®, four years, nationally recognized for launching Medicaid Premium Assistance Program, Self- funding solutions and group purchasing consortiums across the country
- Professional partnerships with higher education risk management associations at the forefront of the student health industry, including ACHA, URMIA, NACUBO, NAFSA, NASPA and NATA
- Market Update webinars, Industry newsletters and whitepapers on new regulations and industry trends
- Commitment to our community through college internships, sponsorships and Gallagher Gives Back volunteering program
- Ethisphere Institute World's Most Ethical Companies for eight consecutive years; the only insurance broker to have been recognized
- Recognized as Forbes 2018 World's Best Global Employers









Services and Products

There's much more to student health than just a health insurance plan.

Student Health

- Conduct market review, benchmarking and competitive analysis
- Provide Account Management services for fully and self-insured programs
- Strategic renewal planning and carrier negotiation
- Create and manage consortium. purchasing opportunities
- Offer full complement of customer support services: dedicated call center, 24/7 IVR assistance, online live chat. services and text messaging
- Dedicated service team to provide implementation support and ongoing account management services to campus administrators
- Customized waiver and enrollment. management services, including optional single sign-on
- Customized communication plans for program marketing
- On-campus support for student/parent orientations
- Guidance and consultation on student healthcare trends, regulatory issues and compliance
- Identify and coordinate Student Health Center billing options with carriers, including ledger and third party billing
- Plan enhancements to complement student health insurance - online health and fitness, Basix Dental Savings and EyeMed vision discount program
- NEW SilverCloud digital behavioral health platform. providing care for anxiety, stress and depression to all students, anytime, anywhere.

Athletics

- √ Intercollegiate athletic accident insurance programs
- ✓ Fully-insured and self-funded options.
- Catastrophic and basic accident insurance/cash benefit plans
- Camps, clinics, club and intramural sports risk management
- ✓ Primary insurance verification.
- ✓ International student athletic insurance plans
- ✓ High limit, accidental death and. dismemberment coverage
- NEW Concussion Care Insurance

Consulting

- Regulatory and marketplace guidance
- Conduct market review and competitive analysis
- ✓ RFP development and process management
- Assistance determining waiver criteria and management of online waiver process
- ✓ Fully insured and self-funded solutions.

Global

- ACA comparable plans for J1 & F1 international students and scholars
- Study abroad insurance for students, faculty and staff
- ✓ Short-term limited duration plans
- √ 24/7 worldwide travel assistance programs
- Customized program implementation

Brokerage Consulting Customized Web Management Solutions Intilating! Ancillary Customer Products and Service Services Actuary Services

Special Risk

- √ K-12 student accident coverage options
- ✓ Collegiate student accident plans.
- Customized programs for camps, clinics, and events
- ✓ Religious and nonprofit participant. accident coverage
- ✓ Event and cancellation/loss of revenue insurance
- ✓ Student personal property insurance.
- ✓ Voluntary dental plans
- Short-term medical coverage
- ✓ Tuition refund insurance



What's New at Gallagher Student Health & Special Risk

Check out what we are doing for you...

It is a great time to be a Gallagher Student client. We are investing in our infrastructure, growing our staff and enhancing our website user-experience all within a secure, compliant and safe environment.

Our investment in the future will make your students' experience the best it can be. The Gallagher Student team appreciates your partnership and wishes you and your students the best academic year.

Website Redesign Project

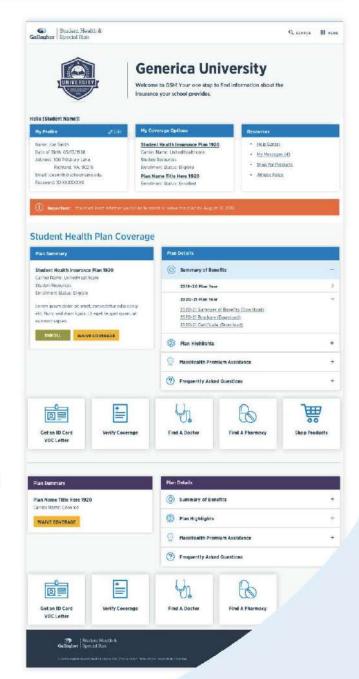
Making our platform more engaging, intuitive and user friendly for you and your students

- Improved user journey students know exactly what to do.
- Account Summary, Important Deadlines and Messages are right up front so they can't be missed
- "I Want To" function to show all available actions for that students' eliqibility
- All plan information is located in the same section.
- Search bar function to find answers to relevant questions
- Help Center features helpful videos, phone numbers, customers service information and an insurance terms glossary

Evolving to better serve you and your students

Our work continues...we hired more staff, identified process improvements and continue to invest in technology.

- Upgrading our CRM platform so all staff will have quicker access to consistent, detailed client information at their fingertips
- Upgrading our software to standardize enrollment files, which will expedite enrollment processing and reduce errors on student data – Our staff will be reaching out to you soon on next steps
- Re-designing our website with a waiver/ enrollment 'dashboard' functionality, creating a more user-friendly experience for students and administrators
- Updating our Website Compatibility and Accessibility Guidelines (WCAG) based on government regulations and industry standards, making our website user-friendly for students with disabilities
- Undertaking a SOC2 audit, which certifies we have the necessary data security controls to protect you and your students





Leading The Way For You And Your Students

Products and Initiatives

SilverCloud is an online behavioral health platform at the forefront of providing care for stress, anxiety and depression in the young adult population. It's clinically proven to be as effective as one-on-one therapy, and complements the services provided by your counseling center. Extending care to all students anytime, anywhere.

Value-adding Benefits for students to keep every aspect of their well-being covered - Voluntary Dental and Vision. Student Renters and Tuition insurance products, Basix

Dental and EyeMed Vision discount programs, and in 2019 we introduced a free Prescription Discount Card program.

Ongoing Industry Expertise in student healthcare and the insurance industry. Our annual Market Update webinars and Quarterly Student Health Industry Snapshot newsletters offer valuable information to minimize your risks and optimize your student health programs.

Gallagher Gives Back is a volunteer initiative with the goal to organize service events and fundraising initiatives that serve the betterment of our community.





Insurance Carrier and Claims Company Information

Claims Company Name City, State Number of years serving student insurance industry Number of employees serving student insurance industry Number of college & university clients/student insureds Claims Submis Nationwide toll-free number Claim form required? Claim lookup online for insured? Electronic EOB Notice?	Hartford, CT A (Excellent) AA A1 AA- dHealthcare Insurance Company (UHIC) (CT) is the lead ance entity of UnitedHealth Group Inc. (UnitedHealth). United h Group (www.unitedhealthgroup.com) is a diversified Fortune impany headquartered in Minneapolis, MN	
A.M. Best Rating S&P Rating Moody's Rating Fitch Rating Carrier description Claims Company Name City, State Number of years serving student insurance industry Number of employees serving student insurance industry Number of college & university clients/student insureds Claims Submis Nationwide toll-free number Claim form required? Claim lookup online for insured? Electronic EOB Notice?	A (Excellent) AA A1 AA- dHealthcare Insurance Company (UHIC) (CT) is the lead ance entity of UnitedHealth Group Inc. (UnitedHealth). United h Group (www.unitedhealthgroup.com) is a diversified Fortune	
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insureds Claims Submis Nationwide toll-free number Claim form required? Claim lookup online for insured? Electronic EOB Notice? Soo	412	
Claims Submis Nationwide toll-free number Claim form required? Claim lookup online for insured? Electronic EOB Notice? Soo	500+ clients/Over 500,000 student insureds	
Nationwide toll-free number Claim form required? Claim lookup online for insured? Electronic EOB Notice? Soo		
Claim form required? Claim lookup online for insured? Electronic EOB Notice? Soo		
Claim form required? Claim lookup online for insured? Electronic EOB Notice? Soo	(866) 948-8472	
Claim lookup online for insured? Electronic EOB Notice? Soo	cclusive for Gallagher Student Health & Special Risk Accounts)	
Electronic EOB Notice? Soo	No	
Soo	Yes	
	Yes	
Claim submission deadline for a	Soon as possible or within 90 days of date of injury or first treatment	
	a sickness. Medical bill, HCFA 1500 or UB92 should be used to	
	submit expenses. UHCSR	
Mailing address for claim submission	P.O. Box 809025	
maining address for claim submission	Dallas, TX 75380	
Email address for claim submission	gkclaims@uhcsr.com	
Website	www.uhcsr.com	
Customer service hours (EST)	Monday – Friday 8:00 a.m. – 8:00 p.m. EST	
Assigned specific claims examiner?	Yes	
Claims processing time for a complete claim while	/ithin 7-10 days for Ledger Billing; 30 days for all other claims	
maintaining a 96% imancial accuracy	Titlin 7-10 days for Ledger Billing, 30 days for all other claims	
Managed Care Services: Pre-certification, large	ertification not required (pre-notification only). Utilization Review	
case management, utilization review & nospital	nd Large Case Management is handled by UnitedHealthcare.	
audit?	5	
Ability to manage Student Health Center Ledger	Yes	
HIPAA compliance with federal privacy and	//	
confidentiality requirements		
HIPAA compliance with federal privacy and sonfidentiality requirements.	/	

Initial Premium Quotation – Hard Waiver

Carrier Name: UnitedHealthcare

2022-2023 Rates

	2021-2022 Final Annual Rate	2022-2023 Annual Premium (rate net of fees & taxes)	PPACA Fees & Taxes	2022-2023 Final Annual Rate	% Change to Expiring Rate	\$ Change to Expiring Rate
Student	\$3,320	\$3,312	\$3	\$3,315	15%	-\$5
	Initial here to accept this premium quotation					

Initial Premium Quotation – Voluntary

Carrier Name: UnitedHealthcare

2022-2023 Rates

	2021-2022 Final Annual Rate	2022-2023 Annual Premium (rate net of fees & taxes)	PPACA Fees & Taxes	2022-2023 Final Annual Rate	% Change to Expiring Rate	\$ Change to Expiring Rate
Student	\$7,340	\$7,060	\$3	\$7,063	-3.77%	-\$277
		Initial here to a	ccept this prer	nium quotation		

Plan Assumptions:

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	Assumes the	nlan design	enrollment	exclusions	and limitations	outlined o	n the following pag	291
1	Moounted life	DIALI UESIULI	. enioilitent.	CXCIUSIONS	anu iiiiillalions	outilited 0	n the following bat	ユピン.

Hard Waiver:

- Increase in network deductible from \$400 to \$500
- Increase out of network deductible from \$650 to \$1000
- Increase in network out of pocket maximum from \$7,500/\$14,000 to \$8,700/\$16,900
- Increase out of network out of pocket maximum from \$15,000/\$30,000 to \$17,900/\$35,800
- Decrease out of network coinsurance from 70% to 60%



Duplicates the 2021-2022 plan design, enrollment, exclusions and limitations with the following exceptions. *Prior year plan benefits, exclusions and limitations are detailed in the 2021-2022 brochure, available on the Gallagher Student Health & Special Risk website at www.gallagherstudent.com.

- Decrease ER copay from \$150 copay not subject to deductible (waived if admitted) to \$100 copay not subject to deductible (waived if admitted).
- Increase in network high end imaging from \$30 copay, no deductible, coinsurance applies to \$100 copay, no deductible, coinsurance applies
- Increase in network RX copays from \$20/\$60/\$100 to \$20/\$75/\$150

Voluntary

- o Increase in network deducible from \$500/\$850 to \$1,000/\$2,000
- Increase out of network deductible from \$800/\$1,950
- Increase in network out of pocket maximum from \$7,500/\$14,000 to \$8,700/\$16,900
- Increase out of network out of pocket maximum from 60% up to \$12,000 then 80% up to \$15,000/\$30,000 to \$17,900/\$35,800
- Increase ER copay from \$150 copay not subject to deductible (waived if admitted) to \$300 copay not subject to deductible (waived if admitted).
- Increase in network RX copays from \$15/\$50/\$100 to \$20/\$100/\$450
- Increase in network RX deductible from \$0 to \$250
- 2. The plan includes all benefits mandated by the state of Florida.
- 3. The Metallic Level of this plan meets and exceeds Affordable Care Act guidelines and requirements.
- 4. The Final Annual Rates include all Patient Protection & Affordable Care Act (PPACA) fees and taxes.
- The quoted rates do not include any administrative fee imposed by State University System of Florida.
- 6. Rates for additional coverage periods (Spring, Summer, etc.) will be calculated after written acceptance of annual rates.
- 7. All Enrollment and Account Management Services, including online web services, will continue to be provided by Gallagher Student Health & Special Risk.
- 8. The Preferred Provider Network is UHC Choice Plus PPO.
- 9. Worldwide Travel Assistance Service, including evacuation for emergency medical evacuation and repatriation will be arranged and provided by UHC Global.
- 10. The following Gallagher Student Health Complements will continued to be offered for insured students: Eye Med Discount Vision /Plan
- 11. The insurance company reserves the right to modify rates in the event the plan design must be modified as a result of any change, modification or clarification in law, including the PPACA.

Ameritas Voluntary Dental and Vision Insurance

School	Student Only Rate	Enrollment
Florida International University	\$36.26 per month	82

Dental Plan Assumptions:

- 1. Enrollment for this optional dental insurance is voluntary and available to all students and their dependents.
 - This optional insurance does NOT require students be enrolled in the student health insurance plan.
 - Students can enroll their dependents (spouse or child(ren) with additional premium.
 - Students can enroll in dental on a monthly basis; the effective date is the first day of the month following form submission.
 - Policy is not annual and coverage will continue until students cancel.
- 2. The insurance is underwritten by Ameritas Life Insurance Corporation.
- 3. There are no administrative requirements for the school.
- 4. Plan design and exclusions & limitations are outlined in the Voluntary Dental Insurance Brochure.
- 5. The dental insurance maximum benefit amount is \$1,000; benefits are paid in accordance with the schedule within the brochure.
- 6. The dental insurance PPO plan requires that students choose a dentist in the Ameritas Network.
- 7. Students enroll directly through the online portal, www.gallagherstudent.com/dental.

Voluntary Vision Insurance Plan Rate Per Person

\$8.78 per month

School	Enrollment
Florida International University	42

Vision Plan Assumptions:

- 1. Enrollment for this optional vision insurance is voluntary and available to all students and their dependents.
 - Students DO NOT have to be enrolled in the student health insurance plan.
 - Students can enroll their dependents (spouse or child(ren) with additional premium.
 - Policy is not annual and coverage will continue until students cancel.
- 2. The insurance is underwritten by Ameritas Life Insurance Corporation.
- 3. The provider network for the vision insurance is EyeMed.
- 4. There are no administrative requirements for the school.
- 5. Plan design and exclusions & limitations are outlined in the Voluntary Vision Insurance Brochure.
- 6. Students enroll directly through the online portal.
- 7. Policy is not annual and coverage will continue until students cancels.

Additional Voluntary Products

Student Personal Property/Renters Insurance

Coverage specifically designed for college students, faculty and staff. **Benefits:**

- Covers property up to policy limit for theft, accidental damage, damage as a result of fire, water, earthquake and more
- Worldwide coverage for twelve months, while at home, on or off-campus and studying abroad
- Liability coverage may be added with \$100,000 coverage for as low as \$5 per month

Services:

- Resources for your school and Gallagher website
- Coverage information, benefit summary and marketing materials

Sample Rates (coverage available up to \$10,000):

Policy Limit	\$25 Deductible/ Annual Rate	\$50 Deductible/ Annual Rate	\$100 Deductible/ Annual Rate
\$3,000	\$87	\$76	\$69
\$4,000	\$101	\$94	\$87
\$5,000	\$126	\$119	\$112

Tuition Refund Insurance

A valuable student benefit that complements your institution's refund policy and provides relevant student protections. Gallagher Student has partnered with GradGuard to offer the Tuition Protection Plan:

- 100% coverage for: withdrawals due to covered injury or illness, mental health issues
 that necessitate admission to a hospital (no required stay), withdrawals as a result of
 substance abuse, withdrawals occurring as a result of the death of a tuition payer
- Policy not subject to individual underwriting, with no pre-existing condition restrictions
- 100% reimbursement for non-refundable tuition and housing expenses
- Voluntary enrollment, with cost of coverage at \$99 per \$10,000 of coverage up to \$75,000

^{**\$89/\$10,000} requires students be given the option to voluntarily enroll electronically through tuition management system



^{*}Participation Agreement required to offer Tuition Protection Plan

Student Health Insurance Plan Acceptance Form

Account Services and Fees:

Gallagher Student Health & Special Risk will provide our full complement of account management services, including but not limited to:

- Conduct pre-renewal planning meeting to assess overall plan performance against underwriting
 assumptions, evaluate strategic components of insurance program to control costs, measure
 effectiveness and appropriateness of current plan design, and identify plan components to revise
 for the New Year.
- 2. Manage renewal process with the incumbent carrier and obtain additional renewal proposals, if appropriate, to guarantee competitive premium and coverage terms.
- 3. Preparation and development of customized web pages and online services for enrollment management.
- 4. Manage timetable of website activation and communication deliverables to guarantee timely access and distribution of materials to students.
- 5. Assist students in understanding all aspects of their student insurance plan including benefits, limitations, and exclusions.
- 6. Prepare certificates of Prior Health Coverage or Verification of Coverage letters for students.
- 7. Answer provider inquiries regarding student eligibility verification and benefit availability.
- 8. Distribution of quarterly claim summary reports.
- 9. Provide customer service and client service support throughout the year.
- 10. Ensure that the filed and approved carrier has complied with all federal and state laws.

Additional Program Information:

NΑ

In consideration of Gallagher Student Health & Special Risk's presented proposal, we ask that you please note the following:

varies based on the type of

- 1. Plans that include a prescription drug benefit are subject to the formulary provided by the proposed Pharmacy Benefit Manager (PBM). The formulary for the quoted PBM is subject to change at any time and Gallagher Student Health can make no guarantees as to the access to specific prescriptions.
- 2. Plans that include a Network arrangement are subject to the membership and credentialing process of the quoted PPO Network. Membership of specific provider and facilities is subject to change, and we encourage insured students to confirm provider membership before making an appointment. Should your program frequently utilize the services of specific providers or facilities that are not currently members of the quoted PPO Network, please contact your Account Executive so that the provider can be approached for membership, or a direct contract established.
- 3. As outlined, we offer a full complement of account management services, web based services and superior client and customer service support. In return, Gallagher Student Health receives an annual account management fee of \$116 per student (\$9.66 per month). This fee (commission) is included in the Student Premium as listed on the Premium Quotation page of this proposal. This dollar amount is based on the quoted premium rate per student and is subject to change based on any plan design changes as agreed upon which may be incorporated prior to finalizing the annual student rate.



Insurance Program Acceptance Form (continued)

Scope of Responsibility:

Gallagher is responsible for the placement of the following lines of coverage: **Student Health Insurance Plan**

It is understood that any other type of exposure/coverage is either self-insured or placed by another brokerage firm other than Gallagher. If you need help in placing other lines of coverage or covering other types of exposures, please contact your Gallagher representative.

Limitation of Liability:

We agree that your liability to us arising from your negligent acts or omissions, whether related to the insurance or surety placed pursuant to these binding instructions or not, shall not exceed \$20 million, in the aggregate. Further, without limiting the foregoing, we agree that in the event you breach your obligations, you shall only be liable for actual damages we incur and that you shall not be liable for any indirect, consequential or punitive damages.

Master Policy:

As the policyholder for the Student Health Insurance Plan, your institution will receive the Master Policy for this Plan evidencing coverage. Please indicate your preferred method for receiving this document:

9
I would like to receive the Master Policy electronically(initial)
I would like to receive a printed version of the Master Policy by mail(initial)
Please indicate if the school adds admin fee to rates Y/N
If yes, what is the amount annually? <u>№</u>
Please indicate if the school invoices the annual amount at once or splits by semester
watiesetasesterathertypenet fingleange obtained

Standard Payment Terms:

Gallagher Student Health & Special Risk is required to submit premium on a timely basis to the insurance company.

To that end, we must adhere to their standard policy that is for a deposit of 75% for the Hard Waiver Insurance Coverage based on last year's Fall Term enrollment numbers to be paid within fifteen days from the beginning of the term.

In addition, Gallagher Student Health & Special Risk requires that an audit file be submitted to reconcile the term's enrollment no later than mid-November. Once the reconciliation process is complete, we will issue an invoice for the quarter or credit memorandum for each term of coverage. The same procedure will be followed for each term.

Insurance Program Acceptance Form (continued II)

I accept the proposal for the 2022-23 policy year for the Florida International University as outlined above. I understand I will receive a final rate binder, detailing the coverage period rates and incorporating any options selected.

Name Title Date

F.I.U. Attorney

Approved as to

Date:

Gallagher Disclosures

IMPORTANT: The proposal and/or any executive summaries outline certain terms and conditions of the insurance proposed by the insurers, based on the information provided by your company. The insurance policies themselves must be read to fully understand the terms, coverages, exclusions, limitations and/or conditions of the actual policy contract of insurance. Policy forms will be made available upon request. We make no warranties with respect to policy limits or coverage considerations of the carrier.

Note: Any entity not named in this proposal, may not be an insured entity. This may include affiliates, subsidiaries, LLC's, partnerships and joint ventures.

If this proposal contains options to purchase TRIA/TRIPRA coverage, the proposed TRIA/TRIPRA program may not cover all terrorism losses. While the amendments to TRIA eliminated the distinction between foreign and domestic acts of terrorism, a number of lines of coverage excluded under the amendments passed in 2005 remain excluded including commercial automobile, burglary and theft insurance; surety insurance, farm owners multiple perils and professional liability (although directors and officers liability is specifically included). If such excluded coverages are required, we recommend that you consider purchasing a separate terrorism policy. Please note that a separate terrorism policy for these excluded coverages may be necessary to satisfy loan covenants or other contractual obligations. TRIPRA includes a \$100 billion cap on insurers' aggregate liability.

TRIPRA is set to expire on December 31, 2027. There is no certainty of extension, thus the coverage provided by your insurers may or may not extend beyond December 31, 2027. In the event you have loan covenants or other contractual obligations requiring that TRIA/TRIPRA be maintained throughout the duration of your policy period, we recommend that a separate "Stand Alone" terrorism policy be purchased to satisfy those obligations.

Compensation Disclosure

- Gallagher Companies are primarily compensated from the usual and customary commissions, fees or, where permitted a combination of both, for brokerage and servicing of insurance policies, annuity contracts, guarantee contracts and surety bonds (collectively "insurance coverages") handled for a client's account, which may vary based on market conditions and the insurance product placed for the client.
- 2. In placing, renewing, consulting on or servicing your insurance coverages, Gallagher companies may participate in contingent and supplemental commission arrangements with intermediaries and insurance companies that provide for additional compensation if certain underwriting, profitability, volume or retention goals are achieved. Such goals are typically based on the total amount of certain insurance coverages placed by Gallagher with the insurance company, not on an individual policy basis. As a result, Gallagher may be considered to have an incentive to place your insurance coverages with a particular insurance company. If you do not wish to have your commercial insurance placement included in consideration for additional compensation, contact your producer or service team for an Opt-out form.
- 3. Gallagher Companies may receive investment income on fiduciary funds temporarily held by them, or from obtaining or generating premium finance quotes, unless prohibited by law.
- 4. Gallagher Companies may also access or have an ownership interest in other facilities, including wholesalers, reinsurance intermediaries, captive managers, underwriting managers and others that act as intermediaries for both Gallagher and other brokers in the insurance marketplace some of which may earn and retain customary brokerage commission and fees for their work.
- 5. If you have specific questions about any compensation received by Gallagher and its affiliates in relation to your insurance placements, please contact your Gallagher representative for more details.
- 6. In the event you wish to register a formal complaint regarding compensation Gallagher receives from insurers or third-parties, please contact Gallagher via e-mail at Compensation_Complaints@ajg.com or by regular mail at:

Chief Compliance Officer Gallagher Global Brokerage Arthur J. Gallagher & Co. 2850 Golf Rd. Rolling Meadows, IL 60008



Terms and Conditions

It is important that we clearly outline the nature of our mutual relationship. The following terms and conditions (these "Terms") govern your relationship with Gallagher unless you have separately entered into a written services agreement with Gallagher relative to the policies and services outlined in this Proposal, in which case that services agreement will govern and control with respect to any conflicts with these Terms. These Terms will become effective upon your execution of the Client Authorization to Bind Coverage (the "CAB") included in this Proposal and shall survive for the duration of your relationship with Gallagher relative to the policies placed pursuant to the CAB or otherwise at your request.

Services

Gallagher will represent and assist you in all discussions and transactions with insurance companies relating to the lines of insurance coverage set forth in the CAB and any other lines of insurance coverage with which you request Gallagher's assistance. Gallagher will consult with you regarding any matters involving these or other coverages for which you have engaged Gallagher. You have the sole discretion for approving any insurance policies placed, as well as all other material decisions involving your risk management, risk transfer and/or loss prevention needs.

Although you are responsible for notifying applicable insurance companies directly in connection with any claims, demands, suits, notices of potential claims or any other matters as required by the terms and conditions of your policies, Gallagher will assist you in determining applicable claim reporting requirements.

Treatment of Information

Gallagher understands the need to protect the confidentiality and security of your confidential and sensitive information and strives to comply with applicable data privacy and security laws. Your confidential and sensitive information will be protected by Gallagher and only used to perform services for you; provided that Gallagher may disclose and transfer your information to our affiliates, agents or vendors that have a need to know such information in connection with the provision of such services (including insurance markets, as necessary, for marketing, quoting, placing and/or servicing insurance coverages). We may also disclose such information as required by applicable data protection laws or the order of any court or tribunal, subject to our providing you with prior notice as permitted by law.

We will (i) implement appropriate administrative, physical and technical safeguards to protect personal information; (ii) timely report security incidents involving personal information to affected parties and/or regulatory bodies; (iii) create and maintain required policies and procedures; and (iv) comply with data subjects' rights, as applicable. To the extent applicable under associated data protection laws, you are a "business" or "controller" and Gallagher is a "service provider" or "data processor." You will ensure that any information provided to Gallagher has been provided with any required notices and that you have obtained all required consents, if any and where required, or are otherwise authorized to transfer all information to Gallagher and enable Gallagher to process the information for the purposes described in this Proposal and as set forth in Gallaher's Privacy Policy located at https://www.ajg.com/privacy-policy/. Gallagher may update its Privacy Policy from time to time and any updates will be posted to such site.

Dispute Resolution

Gallagher does not expect that it will ever have a formal dispute with any of its clients. However, in the event that one should arise, we should each strive to achieve a fair, expedient and efficient resolution and we'd like to clearly outline the resolution process.

- A. If the parties have a dispute regarding Gallagher's services or the relationship governed by this Proposal ("**Dispute**"), each party agrees to resolve that Dispute by mediation. If mediation fails to resolve the Dispute, you and Gallagher agree to binding arbitration. Each party waives all rights to commence litigation in court to resolve a Dispute, and specifically waives all rights to pursue relief by class action or mass action in court or through arbitration. However, the parties do not waive the ability to seek a court order of injunction in aid of the mediation and arbitration required by these Terms.
- B. The party asserting a Dispute must provide a written notice ("Notice") of the claim to the other party and to the American Arbitration Association ("AAA") in accordance with its Commercial Arbitration Rules and Mediation Procedures. All Dispute resolutions will take place in Chicago, IL, unless you and Gallagher agree to another location. The parties will equally divide all costs of the mediation and arbitration proceedings and will each pay their own attorneys' fees. All matters will be before a neutral, impartial and disinterested mediator or arbitrator(s) that have at least 20 years' experience in commercial and insurance coverage disputes.
- C. Mediation will occur within sixty (60) days of filing the Notice with the AAA. Mediation results will be reduced to a memorandum of understanding signed by you, Gallagher and the mediator. A Dispute that is not resolved in mediation will commence to binding arbitration. For Disputes in excess of \$500,000, either party may elect to have the Dispute heard by a panel of three (3) arbitrators. The award of the arbitrator(s) must be accompanied by a reasoned opinion prepared and signed by the arbitrator(s). Except

as may be required by law, neither you, Gallagher, nor a mediator or arbitrator may disclose the existence, content or results of any Dispute or its dispute resolution proceeding without the prior written consent of both you and Gallagher.

Electronic Delivery

In lieu of receiving documents in paper format, you agree, to the fullest extent permitted by law, to accept electronic delivery of any documents that Gallagher may be required to deliver to you (including, but not limited to, insurance policies and endorsements, account statements and all other agreements, forms and communications) in connection with services provided by Gallagher. Electronic delivery of a document to you may be made via electronic mail or by other electronic means, including posting documents to a secure website.

Miscellaneous Terms

Gallagher is engaged to perform services as an independent contractor and not as your employee or agent, and Gallagher will not be operating in a fiduciary capacity.

Where applicable, insurance coverage placements and other services may require the payment of federal excise taxes, surplus lines taxes, stamping or other fees to the Internal Revenue Service, various State(s) departments of revenue, state regulators, boards or associations. In such cases, you will be responsible for the payment of the taxes and/or fees, which Gallagher will separately identify on related invoices.

The Proposal and these Terms are governed by the laws of the State of Illinois, without regard to its conflict of law rules.

If an arbitrator/court of competent jurisdiction determines that any provision of these Terms is void or unenforceable, that provision will be severed, and the arbitrator/court will replace it with a valid and enforceable provision that most closely approximates the original intent, and the remainder of these Terms will remain in effect.

Except to the extent in conflict with a services agreement that you may enter into with Gallagher, these Terms and the remainder of the Proposal constitute the entire agreement between you and Gallagher with respect to the subject matter of the Proposal, and supersede all prior negotiations, agreements and understandings as to such matters.

We thank you for your consideration of Gallagher Student Health & Special Risk's renewal and encourage you to contact your Account Executive with any additional questions or insurance needs you may have.

Gallagher at a glance

Gallagher has been designing solutions to meet our clients' unique needs for more than 90 years. We pioneered many of the innovations in risk management used by businesses in all industries today. We believe that the best environment for learning and growing is one that remembers the past and invents the future. Gallagher has divisions specializing in retail insurance brokerage operations, benefits and HR consulting, wholesale distributions and third-party administrations and claims processing. As one of the largest insurance brokers in the world, Gallagher has approximately 700 offices in 33 countries and provides client-service capabilities in more than 150 countries around the world through our network of partners. Wherever you are – we're nearby.

Jean Russell Vice President 500 Victory Road Quincy, MA 02171 Jean_Russell@ajg.com gallagherstudent.com



Student Health & Special Risk

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Policyholder Application UnitedHealthcare StudentResources

UnitedHealthcare Insurance Company P.O. Box 809025 Dallas, TX 75380-9025

Policyholder	Florida International University	Date	06/24/2022
Mailing Address	UNIVERSITY PARK 11200 Southwest 8 Street MIAMI, FL 33199-0001	Policy Number	2022-667-1
Telephone Number	305-348-2000	Effective	2022/2023 Academic Year Student Plan - Domestic

Class of Persons to be Insured

All registered domestic undergraduate students enrolled in a minimum of twelve credit hours (or considered full time), graduate students enrolled in a minimum of nine credit hours (or considered full time), and practical training students (regardless of credit hours) are eligible to participate on a voluntary basis. Credit hour requirement can be met by a combination of online and on campus credit hours, not to exceed 50% online. Eligible Dependents, including Domestic Partners of enrolled students may participate in this plan on a voluntary basis.

FRAUD NOTICE: Any person who knowingly and with intent to injure, defraud, or deceive any insurer files a statement of claim or an application containing any false, incomplete, or misleading information is guilty of a felony of the third degree.

Rates

Basic

Basic	Annual	Fall	Spring
	Premium	Premium	Premium
Student	7,063.00	2,651.00	2,477.00
Spouse	7,063.00	2,651.00	2,477.00
One Child	7,063.00	2,651.00	2,477.00
Two or more Children	14,126.00	5,302.00	4,954.00
Spouse and 2 or more Children	21,189.00	7,953.00	7,431.00

	Spring/Summer	Summer	Monthly
	Premium	Premium	Premium
Student	4,412.00	1,935.00	589.00

(Information continues on attached sheets.)		
Signature of School Official	Title	Date
Please Print Name of above Official		
Signature of Agent		Date
Please Print Name of above Agent	Florida License Number	
Signature of Company Representative	Title	Date

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	Spring/Summer	Summer	Monthly
	Premium	Premium	Premium
Spouse	4,412.00	1,935.00	589.00
One Child	4,412.00	1,935.00	589.00
Two or more Children	8,824.00	3,870.00	1,178.00
Spouse and 2 or more Children	13,236.00	5,805.00	1,767.00

Weekly

	Premium	
Student	136.00	
Spouse	136.00	
One Child	136.00	
Two or more Children	272.00	
Spouse and 2 or more Children	408.00	

Effective/Expiration Dates

Basic

Basic			
Annual	08/17/2022	through	08/16/2023
Fall	08/17/2022	through	12/31/2022
Spring	01/01/2023	through	05/08/2023
Spring/Summer	01/01/2023	through	08/16/2023
Summer	05/09/2023	through	08/16/2023
Monthly			
Weekly			

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Policyholder Application (Continued) UnitedHealthcare StudentResources

UnitedHealthcare Insurance Company

Florida Mandatory Offers of Coverage

I hereby	_ elect	_ decline the Mammography coverage as offered according to Florida Statute, Section 627.6613, whereby
it is not subject t	to Deductibl	_ decline the Mammography coverage as offered according to Florida Statute, Section 627.6613, whereby es or Coinsurance.
Signature of Scho	ool Official _	
Title		
Date	-	
Daic	-	

Approved as to form and legality

Policyholder Application UnitedHealthcare StudentResources

UnitedHealthcare Insurance Company P.O. Box 809025 Dallas, TX 75380-9025

PolicyholderFlorida International UniversityDate07/11/2022Mailing AddressUNIVERSITY PARK
11200 Southwest 8 Street
MIAMI, FL 33199-0001Policy Number2022-667-2Telephone Number305-348-2000Effective2022/2023
Academic Year
Student Plan - International

Class of Persons to be Insured

All eligible degree seeking Graduate Assistants, Fellows, and Post Doctorates are automatically enrolled in this insurance plan unless proof of comparable coverage is furnished. All degree seeking international students, visiting scholars, College of Medicine students, College of Nursing students, and Physician's Assistant students are required to purchase this plan or show proof of comparable coverage. Credit hour requirement can be met by a combination of online and on campus credit hours, not to exceed 50% online. Eligible Dependents, including Domestic Partners of enrolled students may participate in this plan on a voluntary basis.

FRAUD NOTICE: Any person who knowingly and with intent to injure, defraud, or deceive any insurer files a statement of claim or an application containing any false, incomplete, or misleading information is guilty of a felony of the third degree.

Rates

Basic

Basic

	Annual	Special Cov Period	Fall	
	Premium	Premium	Premium	
Student	3,315.00	3,460.00	1,244.00	
Spouse	3,315.00	3,460.00	1,244.00	
One Child	3,315.00	3,460.00	1,244.00	
Two or more Children	6,630.00	6,920.00	2,488.00	
Spouse and 2 or more Children	9,945.00	10,380.00	3,732.00	

(Information continues on attached sh	neets.)	
Signature of School Official	Title	
Please Print Name of above Official		
Signature of Agent		Date
Please Print Name of above Agent	Florida License Number	
Signature of Company Representative	Title	_Date

Date:

	Fall/Spring	Spring	Spring/Summer
	Premium	Premium	Premium
Student	2,380.00	1,135.00	2,071.00
Spouse	2,380.00	1,135.00	2,071.00
One Child	2,380.00	1,135.00	2,071.00
Two or more Children	4,760.00	2,270.00	4,142.00
Spouse and 2 or more Children	7,140.00	3,405.00	6,213.00
	Summer	Summer 1	Monthly
	Premium	Premium	Premium
Student	935.00	536.00	277.00
Spouse	935.00	536.00	277.00
One Child	935.00	536.00	277.00
Two or more Children	1,870.00	1,072.00	554.00
Spouse and 2 or more Children	2,805.00	1,608.00	831.00
	Weekly		
	Premium		
Student	64.00		
Spouse	64.00		
One Child	64.00		
Two or more Children	128.00		
Spouse and 2 or more Children	192.00		
Graduate Asst-Post Doc/Fellov	ws Annual	Fall 1	Fall
		<u> </u>	
	Premium	Premium	Premium
Student	3,315.00	1,190.00	1,108.00
Spouse	3,315.00	1,190.00	1,108.00
One Child	3,315.00	1,190.00	1,108.00
Two or more Children	6,630.00	2,380.00	2,216.00
Spouse and 2 or more Children	9,945.00	3,570.00	3,324.00
	Spring	Summer	Monthly
	Premium	Premium	Premium
Student	1,226.00	981.00	277.00
Spouse	1,226.00	981.00	277.00
One Child	1,226.00	981.00	277.00
Two or more Children	2,452.00	1,962.00	554.00
	· ·	•	831.00

Weekly

Premium	
64.00	
64.00	
64.00	
128.00	
192.00	
	64.00 64.00 64.00 128.00

Continuation-Basic

Continuation

	Premium	
Student	277.00	
Spouse	277.00	
One Child	277.00	
Two or more Children	554.00	
Spouse and 2 or more Children	831.00	

Effective/Expiration Dates

Basic

Basic	

_	and the second s			
	Annual	08/17/2022	through	08/16/2023
	Special Cov Period	08/01/2022	through	08/16/2023
	Fall	08/17/2022	through	12/31/2022
	Fall/Spring	08/17/2022	through	05/05/2023
	Spring	01/01/2023	through	05/05/2023
	Spring/Summer	01/01/2023	through	08/16/2023
	Summer	05/06/2023	through	08/16/2023
	Summer 1	06/19/2023	through	08/16/2023
	Monthly			

Monthly

Weekly

Graduate Asst-Post Doc/Fellows

Annual	08/17/2022	through	08/16/2023
Fall 1	08/08/2022	through	12/16/2022
Fall	08/17/2022	through	12/16/2022
Spring	12/17/2022	through	04/30/2023
Summer	05/01/2023	through	08/16/2023
Monthly			

Weekly

Continuation-Basic

Continuation

Annual 08/17/2022 through 08/16/2023

Monthly

Policyholder Application (Continued) UnitedHealthcare StudentResources

UnitedHealthcare Insurance Company

Florida Mandatory Offers of Coverage

I hereby elect it is not subject to Deductibles	decline the Mammography coverage as offered according to Florida Statute, Section 627.6613, whereby s or Coinsurance.
The attached supplemental ad	Idendum is hereby incorporated by reference:
Signature of School Official Title	
Date	

Approved as to form and legality

FLORIDA INTERNATIONAL UNIVERSITY

- 1. Incorporation by Reference. The Florida International University Board of Trustees ("FIU") and the undersigned ("Vendor") hereby incorporate this Supplemental Addendum General ("Addendum") into the agreement between FIU and Vendor (the "Agreement"). If this Addendum conflicts with the Agreement terms, this Addendum shall control.
- Payment. Vendor shall submit bills for compensation for goods, services and/or expenses in detail sufficient for a pre-and post-audit; invoice requirements are available on FIU's Office of the Controller's Payment Services website. FIU shall make payment in accordance with FIU-2202 - Prompt Payment. If FIU does not issue payment within forty (40) days of receipt of a proper invoice, FIU may pay Vendor an interest penalty at the rate established pursuant to § 55.03(1), F.S., if the interest exceeds one dollar. Vendors experiencing payment problems may contact Accounts Payable at (305) 348-3889. FIU's performance and obligation to pay is contingent upon the legislature's annual appropriation; FIU will give notice to Vendor of the non-availability of funds when FIU has knowledge thereof. FIU will be responsible for paying only for any goods/services it receives; Vendor must refund any payment for goods/services that are unused upon the termination of the Agreement. FIU is a tax immune sovereign and exempt from the payment of sales, use or excise taxes. Vendor is responsible for and shall pay any taxes due under the Agreement. FIU may require Vendor to accept payments via FIU's EFT/ACH payment process. If Vendor is making any payment to FIU, Vendor shall pay timely and not offset any amounts. FIU shall not make any deposits or prepay any amounts; any deposits are refundable.
- 3. Relationship of the Parties. Each of the parties is an independent contractor and nothing in the Agreement shall designate any of the employees or agents of one party as employees or agents of the other. Vendor represents and warrants that it is not on the Convicted Vendor List (see § 287.133, F.S.). Vendor hereby assumes all risks attributable to the willful or negligent acts or omissions of Vendor and its officers, employees, agents and subcontractors or persons otherwise acting at the instance of Vendor, in furtherance of fulfilling Vendor's obligations.
- Information. Vendor acknowledges that all documents, materials and information furnished to or learned by Vendor in connection with the Agreement (the "Information") are and shall remain at all times proprietary and the sole property of FIU. Vendor shall not disclose Information to third parties unless it obtains FIU's prior written consent. All Information shall be stored in the United States or other jurisdictions approved by FIU in writing and shall not be transferred to any other countries or jurisdictions without the prior written consent of FIU. Vendor acknowledges and agrees that it is responsible for the security of all Information in its possession. Vendor represents and warrants that for the life of the Agreement and/or while Vendor is involved with Information, the software and services used for processing the Information shall be compliant with current regulatory standards. Vendor shall, upon written request, furnish proof of compliance within 10 business days of the request. Vendor will inform FIU's Chief Information Security Officer within 24 hours if it has knowledge of, or can reasonably expect that, a security breach of Information has occurred. Vendor shall provide appropriate level of detail regarding the breach including, but not limited to, start and end dates, system(s) impacted, estimated number of users impacted, and remediation plans and timeline. Vendor, upon termination of the Agreement, it shall erase, destroy, and render un-readable all FIU data from all computer systems and backups, and certify in writing that these actions have been completed within thirty (30) days of the termination of the Agreement or within seven (7) days of the request of an agent of FIU, whichever shall come first
- 5. Public Records. FIU is subject to Chapter 119 of Florida Statutes, the Florida Public Records Law. The Agreement, this Addendum and any related documents and/or correspondence shall also become a public record subject to the Public Records Law, regardless of any confidentiality provision outlined in the Agreement. FIU may respond to public records requests without providing Vendor any notice. FIU may unilaterally cancel the Agreement for Vendor's refusal to allow public access to public records related to the Agreement. Additionally, Vendor shall comply with all applicable requirements of the Public Records Laws, particularly if Vendor is a "Contractor" as defined under § 119.0701, F.S. This provision shall survive the expiration or termination of the Agreement. IF VENDOR HAS QUESTIONS REGARDING THE APPLICABILITY OF CHAPTER 119 TO VENDOR'S DUTY TO PROVIDE PUBLIC RECORDS, VENDOR MAY CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT (305)348-1377, recordsmanagement@fiu.edu, OR BY MAIL AT 11200 S.W. 8th ST., GL 460, MIAMI, FLORIDA 33199.
- **6. Indemnity.** Vendor will indemnify, defend and hold harmless FIU, the FIU Board of Trustees, the State of Florida, the Florida Board of Governors, and their officers, employees, and agents from and against any and all actions, claims, liabilities, assertions of liability, losses, costs and expenses, which may arise in any

- manner or are alleged to have arisen, from: (i) the acts, omissions, negligence or misconduct of Vendor or its officers, employees, agents, representatives or subcontractors in connection with or related to (a) Vendor's operations, activities, business and/or services or (b) Vendor's occupancy or use of the FIU premises; or (ii) that Vendor's products and/or services (collectively, the IP'') infringes upon or violates any proprietary right of any third party. FIU will provide reasonable cooperation in the defense of the suit at Vendor's expense. Vendor's indemnification obligations shall not be limited by any limitation of liability outlined in the Agreement. Such defense and indemnity shall survive termination or expiration of the Agreement. Nothing in the Agreement shall be construed as a waiver of sovereign immunity nor as an indemnification of Vendor by FIU, and then such indemnification is limited to the express terms of §768.28,F.S.
- Compliance. In its performance, Vendor shall, at its own expense, at all times in the term:
- a. **Permits**: have all applicable permits, licenses, consents, and approvals necessary;
- b. <u>General</u>: comply with all applicable federal, state, local and FIU laws, rules, regulations, and ordinances and all other governmental requirements;
- c. **Privacy**: comply with all applicable state and federal laws and FIU policies and procedures governing the use and/or safe-keeping of confidential, highly sensitive, and/or personally identifiable or protected health information (as may be defined by state or federal law), including, but not limited to, the Family Educational Rights and Privacy Act (FERPA), the Health Insurance Portability and Accountability Act (HIPAA), the Gramm-Leach Bliley Act, and the Federal Trade Commission's Red Flags Rule (which implements Section 114 of the Fair and Accurate Credit Transactions Act of 2003). Vendor shall obtain, in advance, all necessary permissions and consents required in regards to its collection and/or receipt of any such information. In the event that FIU will share with or provide access to Vendor of any protected health information ("PHI"), as may be defined by state or federal law, FIU and Vendor enter into a separate business associate agreement which will govern the use of the PHI (in lieu of this provision). Vendor agrees to include all such terms and conditions contained in any subcontractor or agency contracts providing services on behalf of Vendor;
- d. <u>Federal Funds</u>. If FIU has entered into an agreement with the United States of America, or any Department thereof, and the Agreement is in furtherance of the commitments and/or requirements of such federal agreement or funds, Vendor agrees to comply with the terms contained in FIU's Federally Funded Projects Addendum, found at https://generalcounsel.fiu.edu/contract-forms/, herein incorporated by this reference; and
- e. <u>E-Verify</u>. All terms defined in §448.095, Fla. Stat., are adopted and incorporated into this provision. Pursuant to §448.095, Fla. Stat., Vendor certifies that it is registered with and uses the U.S. Department of Homeland Security's E-Verify system to verify the employment eligibility of all new employees hired by the Vendor during the term of this Agreement. If Vendor enters into a contract with a subcontractor to perform work or provide services pursuant to this Agreement, Vendor shall likewise require the subcontractor to comply with the requirements of §448.095, Fla. Stat., and the subcontractor shall provide to Vendor an affidavit stating that the subcontractor does not employ, contract with or subcon- tract with an unauthorized alien. Vendor shall maintain a copy of such affidavit for the duration of the contract. FIU may terminate this Agreement immediately upon notice to Vendor for any violation of this provision.

8. General Provisions.

- a. <u>Warranties</u>. Vendor, at a minimum, warrants that the IP, the goods, and/or services to be provided by Vendor will be free of any material defects and will operate and conform to the specifications provided in all material aspects throughout the term of the Agreement. This warranty shall be in addition to any warranties provided in the Agreement.
- b. <u>Publicity</u>. Vendor shall not make any announcements relating to the Agreement, nor shall Vendor use FIU's name, trademarks, logos or marks, without the prior written approval from FIU's External Relations department in each instance.
- c. <u>Insurance</u>. FIU, as a public body corporate entity, warrants and represents that it is self-funded for liability insurance, with said protection being applicable to officers, employees, servants, and agents while acting within the scope of their employment by FIU. Any provision requiring FIU to provide or acquire insurance cover- age other than such self-insurance shall not be effective. Vendor shall have and maintain the types and amounts of insurance that, at minimum, will cover Vendor's (or subcontractor's) exposure in performing the Agreement and name FIU as additional insured and be primary and non-contributory on Vendor's policies (except for workers' compensation & professional liability). All policies shall be in a form and with deductible limits reasonably satisfactory to FIU, with insurance companies reasonably approved by FIU and authorized to do business in the State of Florida. Certificates of all insurance shall be deposited with FIU prior to the

FLORIDA INTERNATIONAL UNIVERSITY

date of the Agreement. All insurance policies and certificates shall contain a provision that it will not be cancelled without giving FIU thirty (30) days' written notice prior to the effective date of cancellation. Timely renewal certificates will be provided to FIU as coverage renews. Vendor, for and on behalf of itself and each of its insurers, hereby waives any and all rights of subrogation against FIU for any loss or damage arising from any cause covered by any insurance required to be carried under the Agreement by any other insurance actually carried by Vendor. Vendor shall provide copies of any insurance policies upon request by FIU. If the professional liability coverage is provided on a claims-made basis, then such insurance shall continue for three (3) years following the expiration or termination of the Agreement. The insurance shall have a retroactive date of placement by the effective date of the Agreement. If the coverage is canceled or non-renewed and not replaced with another similar claims-made policy form, the Vendor must purchase Extended Reporting ("Tail") coverage for a minimum of three (3) years following the expiration or termination of the Agreement.

- d. <u>Third Parties</u>. FIU is not liable for the acts of third parties or the consequences of the acts of third parties. There shall be no third party beneficiary to the Agreement.
- e. <u>Governing Law</u>. The Agreement is governed by the laws of the State of Florida, without regards to its conflicts of law principles. Exclusive venue of any actions shall be in Miami-Dade County, Florida. FIU is entitled to the benefits of sovereign immunity.
- f. <u>Travel Expenses</u>. If FIU is responsible for reimbursing Vendor for travel expenses pursuant to the Agreement, bills shall be subject to, and shall be submitted by Vendor in accordance with, § 112.061, F.S. and <u>FIU Policy 1110.060 Travel: University Travel Expense Policy</u>. FIU reserves the right not to pay travel expenses unless FIU approves such expenses in advance, in writing. FIU has the right to make travel arrangements for Vendor.
- g. <u>Lobbying</u>. Vendor is prohibited from using funds provided under the Agreement to lobby the Legislature or any official, officer, commission, board, authority, council, committee, or department of the executive branch or the judicial branch of state government.
- h. Conflicts. Vendor represents that it is aware of the requirements of Chapter 112, Florida Statutes and in compliance with the requirements thereof, and other laws and regulations concerning conflicts of interests in dealing with entities of the State of Florida. Vendor certifies that its directors and/or principal officers are not employed and/or affiliated with FIU unless a current Conflict of Interest (Report of Outside Activity/Employment) form has been completed, executed by such director or officer and approved in accordance with applicable University policies or rules. Violation of this section shall be grounds for termination of the Agreement.
- i. <u>Termination</u>. Upon giving at least thirty (30) days' written notice to Vendor, FIU may terminate the Agreement, at any time, with no further obligation to Vendor, other than to pay for any goods received or services rendered in compliance with the Agreement prior to the effective date of termination. FIU shall not be liable for any early termination charges.
- j. Records. Vendor agrees to keep and maintain, separate and independent records, in accordance with generally accepted accounting principles, devoted exclusively to its obligations and activities under the Agreement. Such records (including books, ledgers, journals, and accounts) shall contain all entries reflecting the business operations under the Agreement. FIU or its authorized agent shall have the right to audit and inspect such records from time to time during the term of the Agreement, upon reasonable notice to Vendor.
- k. <u>PCI-DSS</u>: as may be applicable, deliver all services in full compliance with the most recent version of the Payment Card Industry Data Security Standard (PCI-DSS) in effect at the time of service delivery. Vendor will treat all FIU provided infrastructure and resources as public and non-secure, regardless of measures FIU may choose to put in place. Vendor will also maintain all required qualifications and periodically furnish proof of ongoing compliance in the form of an Attestation of Compliance to demonstrate to FIU that Vendor is continuously operating in full compliance with PCI-DSS and is not relying on FIU for any aspect of that compliance. If Vendor loses any required certification or the certification lapses, Vendor shall immediately notify FIU, and FIU will have an option to terminate this contract and receive a refund for un-rendered services.
- I. Force Majeure. Neither party shall be deemed to be in default of its obligations hereunder if and so long as it is prevented from performing such obligations by due to conditions beyond its reasonable control including but not limited to: an act of war, hostile foreign action, labor strike, epidemics, pandemics, quarantines, national or regional emergency, public health emergency, changes in laws and governmental policies, nuclear explosion, earthquake, hurricane, tornado, or other catastrophic natural event or act of God. Either party shall provide the other party with prompt written notice of any delay or failure to perform that occurs by reason of

force majeure. The parties shall mutually seek a resolution of the delay or the failure to perform as noted above.

- m. <u>Section 889 Compliance Certification</u>. Vendor certifies its compliance with § 889 of the McCain National Defense Authorization Act (prohibition against use of covered telecommunications equipment).
- n. <u>Deletion</u>. Any term and/or condition in the Agreement on the following subject matters are hereby deleted in their entirety and declared null and void: (a) Grants of exclusivity by FIU to Vendor; (b) Restrictions on the hiring of Vendor's employees; (c) FIU's responsibility to pay intangible taxes, property taxes, or sales taxes; (d) FIU's tort liability; (e) Automatic renewals of the term of the Agreement; (f) Limitation of time to bring suit; (g) Limitation of Vendor's liability; (h) that FIU performs reporting functions and/or maintains certain types of operations (i) Granting Vendor any right to audit FIU; (j) Attorneys' or collection fees provisions; (k) Arbitration and mediation clauses; and (l) Indemnification of Vendor by FIU.
- o. <u>Assignment</u>. Vendor shall not assign, transfer, delegate, subcontract, or otherwise dispose of, whether voluntarily, involuntarily, or by operation of law, any right or obligation under the Agreement without the prior written consent of FIU, not to be unreasonably withheld. Any such unapproved assignment, subcontracting or transfer is void. No subcontracting or delegation shall in any event relieve Vendor of any obligation or liability under the Agreement.
- 9. No counterparts; Signatures. The Agreement may not be executed in counterparts. It may be signed electronically and such electronic signatures shall constitute an original for all purposes. The parties represent and warrant that any person signing the Agreement has the authority to do so and that such signature shall be sufficient to bind Vendor. This Agreement shall be considered signed if/when a party's signature is delivered by facsimile or e-mail transmission of a ".pdf" format date file, including via DocuSign. Such signature via DocuSign shall be treated in all respects as having the same force and effect as an original signature.

By signing below, Vendor's authorized representative agrees to incorporate this Addendum into the Agreement, and hereby executes this Addendum as of the date set forth below.

VENDOR: Arthur J. Gallagher, Risk Management Services, Inc.
By:
Name: Peter Finney
Title: President Gallagher Student Health
Date:

Funding Certification Form

This form is required by the FIU Board of Trustees ("BOT") and/or a committee of the BOT as a condition for approval of items, containing a funding component, that come for approval before the Board and/or a BOT committee pursuant to the Delegations of Authority from the BOT to the University President or otherwise.

Item name/description: Student Health Insurance for the period of August 17, 2022 through August 16, 2023 Contract PUR-05731 Vendor: Arthur J Gallagher Risk Management

Funding Source(s):

-DocuSigned by:

Fund Code	Fund Code Description
210	General Revenue
331	Auxiliary
411	Athletics
441	Univ Wide Pooled Activity
651	Sponsored Research Miscellaneous
652	Sponsored Research Overhead
653-655	DOR Research
660-665	Sponsored Research

This is to certify that the above item has been reviewed and approved, and to the best of our professional judgment and knowledge, the type of funding for the item is authorized by state law and Board of Governors Regulations, and the Trustees may reasonably and in good faith rely on this certification.

Alexandra Mirabal	8/17/2022
Alexandra Mirabal Interim Associate Vice President	Date
& Controller	
ane Marties	8/17/22
Aime Martinez, Interim Sr. Vice Rresident and	Date
Chief Financial Officer	
DocuSigned by:	8/17/2022
Carlos B. Castillo, General Counsel	Date
Kenneth A. Jessell, Interior President	8-18-2027 Date

Agenda Item 4 FF4

THE FLORIDA INTERNATIONAL UNIVERSITY BOARD OF TRUSTEES

Finance and Facilities Committee

September 22, 2022

Subject: Approval of Contracts greater than or equal to \$1,000,000 and less than \$3,000,000:

- 1) Purchase Orders 244246 and 244638, Google and Purchase Orders 244231 and 244633, Facebook (known as Meta)/Instagram
- 2) PUR-05713, Springer Nature Service Center LLC
- 3) Purchase Order 243819, Apple, Inc.
- 4) Purchase Order 245064, Google
- 5) Purchase Order 245518 and Contract, Agency 21 Consulting, LLC
- 6) Various Sales Orders, Purchase Orders, and renewal with Honorlock

Proposed Committee Action:

Pursuant to the Delegations of Authority from the Florida International University Board of Trustees to the University President, as reflected in the Resolution on the President's Powers and Duties approved by the Board of Trustees on March 4, 2019, (i) approve, as listed and described below, the University entering into the contracts and purchase orders and/or change orders to the purchase orders and (ii) authorize the University President or his designee to execute, on behalf of the University, the aforementioned contracts and/or purchase orders.

Background Information:

1. Purchase Orders 244246 and 244638, Google and Purchase Orders 244231 and 244633, Facebook/Instagram, also known as Meta, have been issued for the College of Business for advertising services. Purchase orders and change orders are being requested not to exceed \$1.4M per fiscal year. The purchase orders serve as the contract for Google and Facebook/Instagram. The services are exempted under Florida Board of Governors Regulation 18.001(6)(d)(11) – Advertising, except for media placement services.

The Alvah H. Chapman, Jr. Graduate School of Business ("Chapman") offers more than 25 graduate programs, including MBAs, specialized masters, and graduate certificates. Since nearly all the programs are a mix of market-rate and self-supporting, the marketing of these programs falls under the responsibility of the College of Business ("College") and Chapman.

Over the past years, the College has made substantial investments in building an infrastructure to attract and retain top students in its graduate programs. Significant investment has been made in developing targeted marketing campaigns across various marketing platforms to promote the graduate programs to prospective students. These platforms include Google, Facebook, Instagram, and LinkedIn. The marketing strategy for these platforms is built around each individual program, with consideration of the target audience, positioning statement, budget, and other recruitment metrics.

Despite the increase in competition and advertising costs and a decrease in access to third party data that allowed more data-driven targeting, the College has continued to achieve enrollment goals and quality of students. These results are accomplished by complementing paid ads with high-quality

The Florida International University Board of Trustees Finance and Facilities Committee September 22, 2022 Agenda Item 4- FF4 P a g e | 2

organic content that helps prospective students research, compare, and decide the best graduate program for their education and career goals. Paid ads remain a crucial element of the College's marketing mix and have proven to be the primary generator of prospective students.

The Board of Trustees approved the same request for the College in fiscal years 2020-21 and 2021-22.

■ **Term**: Annually

• Cost: Not to exceed \$1.4M annually per Supplier

• FY 23 YTD PO Spend: Google: \$90,656.91 and Facebook/Instagram/Meta: \$93,636.71

• Funding source: Auxiliary

Supporting Documentation: Funding Certification Form

Facilitator/Presenter: Aime Martinez

2. Contract #PUR-05713, Springer Customer Service Center LLC., is being requested for FIU University Libraries and Herbert Wertheim College of Medicine Library. This is an exempted purchase of periodicals and journals, and the acquisition of copyrighted and single source instructional material pursuant to BOG Regulation 18.001 Purchasing Regulation Section (6)(d)(17), and FIU Regulation 2201 (3)(d) Category 2.

Springer Nature Customer Service Center LLC shall provide the renewed content from the publisher Springer Nature per the SUS Master License Agreement 2022-2025. Amendment Schedule A allows FIU to join this new Master License Agreement between Springer Nature and the University of Florida Board of Trustees acting on behalf of the State University System. The Master Agreement includes e-journal subscriptions, e-books, and online reference works. This is jointly funded through the FIU Libraries and Herbert Wertheim College of Medicine Library resource budgets. The proposed contract covers authorized FIU users for their personal educational, scientific or research purposes.

■ **Term**: Three Years (2022-2025)

• Cost: Initial Year Cost: \$539,104.27 and Total Contract Cost: \$2,253,411.37

■ Funding source: E&G

Supporting Documentation: Contract #PUR-05713 and SUS Master License Agreement

Funding Certification Form

Facilitator/Presenter: Aime Martinez

The Florida International University Board of Trustees Finance and Facilities Committee September 22, 2022 Agenda Item 4- FF4 P a g e | 3

3. PO 243819, Apple, Inc., has been issued for Panther Tech for computer equipment and peripherals. A change order is being requested not to exceed \$1.7M for personal and institutional usage per executed Reseller Agreement with Apple which expires February 28, 2023. Personal usage is exempt under BOG Regulation 18.001(6)(d)(18)- Purchases for Resale and the institutional purchases will utilize the State of Florida Contract #43211500-WSCA-15-ACS.

• **Term**: July 1, 2022, through February 28, 2023

Cost: \$1,700,000.00

• Funding source: Auxiliary

Supporting Documentation: C00001625 Reseller Agreement (Personal/Institutional)

State of Florida 43211500-WSCA-15-ACS, Addendum 6

Funding Certification Form

Facilitator/Presenter: Aime Martinez

4. Purchase Order 245064, Google, has been issued in the amount of \$499,999 for FIU Online for advertising services. Purchase orders and change orders are being requested not to exceed \$1.5M annually. The purchase order serves as the contract for Google. The services are exempted under Florida Board of Governors Regulation 18.001(6)(d)(11) – Advertising, except for media placement services.

FIU Online oversees the marketing of the University's extensive portfolio of online academic offerings, which includes more than 170 graduate and undergraduate degrees and program tracks, with year-round starts in fall, spring, and summer. The necessary spend to promote and attract new learners has seen an increase for multiple reasons:

- The addition of new, fully online degrees and program tracks which expands the variety of offerings available to learners- a key distinguishing factor of top providers.
- The extensive increase in online learning providers which increases competition on these platforms.
- Google search remains the top medium that learners leverage to identify online programs of interest (2022 Online Student Recruitment Report, RNL).

■ **Term**: Annually

• **Cost**: Not to exceed \$1.5M

• Funding sources: Auxiliary and E&G

Supporting Documentation: Funding Certification Form

Facilitator/Presenter: Aime Martinez

The Florida International University Board of Trustees Finance and Facilities Committee September 22, 2022 Agenda Item 4- FF4 P a g e | 4

5. Purchase Order 245518 and Contract, Agency 21 Consulting, LLC, has been issued for Business and Finance for sponsorship solicitation and management services for the 2021, 2022, and 2023 Food Network South Beach Wine & Food Festivals ("SOBEWFF" or "Festival"). The total amount of expenses could not be outlined in the original agreement since the fee for service is based on a percentage of the sponsorships received by the Festival (for sponsorships secured and managed by Agency 21 Consulting, LLC, the percentage is 15%). Ratification of this contract is needed since the total amount was not known at the time of contract execution and now the estimated total spend will be over \$1M.

■ **Term**: August 7, 2020 to April 30, 2023

• Cost: Initial Year Cost \$745,978.68 and total contract cost: estimated \$1,600,000.00

• Funding source: Sponsorship revenue (unrestricted auxiliary funds)

Supporting Documentation: Independent Contractor Agreement

Funding Certification Form

Facilitator/Presenter: Aime Martinez

6. Various Sales Orders, Purchase Orders, and Renewal, Honorlock, Inc., have been issued through piggybacking from Competitive Solicitation 18ITN-02AJ for University-wide proctoring services. Sales orders and purchase orders will be issued not to exceed a total spend of \$1.9M until December 31, 2022. Authorization is requested to renew PUR #03076 for one additional year not to exceed an addition \$600,000 for University-paid services with Honorlock.

- **Term**: Commenced on 03/31/2020 through December 31, 2022. One-year renewal is requested from January 1, 2023 to December 31, 2023.
- Cost: \$1,596,147.50, June 8, 2020 through July 28, 2022. Approval is requested for an additional estimated cost of \$300,000 through December 31, 2022, and for the one-year renewal from January 1, 2023 to December 31, 2023, at an estimated cost of \$600,000. Total Cost through December 31, 2023 is estimated at \$2,496,147.50.
- Funding source: Auxiliary Enterprises, Continuing Education, E&G Medical School

Supporting Documentation: Description for Use of Honorlock

Contract #PUR-03076

Funding Certification Form

Facilitator/Presenter: Aime Martinez

Funding Certification Form

This form is required by the FIU Board of Trustees ("BOT") and/or a committee of the BOT as a condition for approval of items, containing a funding component, that come for approval before the Board and/or a BOT committee pursuant to the Delegations of Authority from the BOT to the University President or otherwise.

Item name/description: <u>Approval for the College of Business to exceed \$1.4M in annual marketing spend across two vendors (Google & Facebook/Instagram) for the sole purpose of the marketing and recruitment of the College's Graduate Programs.</u>

Funding Source(s):

Fund Code	Fund Code Description	
335	Auxiliary	
	1 323	

This is to certify that the above item has been reviewed and approved, and to the best of our professional judgment and knowledge, the type of funding for the item is authorized by state law and Board of Governors Regulations, and the Trustees may reasonably and in good faith rely on this certification.

18 Hul	8/10/2022
William G. Hardin III, Dean, College of Business	Date
an Naches	8/17/22
Aime Martinez, Interim Chief Emancial Officer	Date
and Sr. Vice President of Finance and	
Administration	
DocuSigned by: 7E5CBEF9E1654F6	8/17/2022
Carlos B. Castillo, General Counsel	Date
Kenneth A. Jessell, Interim President	8-18.2022 Date



Attachment 4

Schedule A to University of Florida Master License Agreement

Individual License Agreement Template

This agreement is between Springer Nature Customer Service Center, LLC., 1 NY Plaza, New York, New York 10004, USA ("Licensor") and Florida International University ("Licensee" and together with Licensor, the "Parties").

License ID: Q-06063

Licensee: Florida International University

Contact Individual: Jin Xiu Guo, jiguo@fiu.edu

WHEREAS, the University of Florida entered into a framework agreement with Licensor, dated August 10th 2022 Q-05112 under which the Licensees, made up of the institutions of the State University System of Florida, as identified in Attachment 1 Table 1-A, and the Florida State Colleges, as identified in Attachment 1 Table 1-B, could license certain online Products from Licensor without individually negotiating the respective economic, legal and product terms in each case the Licensee wishes to license an online Product from Licensor (the "Master License Agreement"), and

WHEREAS, Licensee desires and Licensor is willing to provide a license to Licensor's online Products under the terms and conditions of the Master License Agreement, except as expressly modified herein.

THEREFORE, the Parties agree as follows:

1. Products and License Fees – Licensee hereby agrees to license the following online Products based on the License Fees set forth below. The License Fees for 2023, 2024 and 2025 may change if the Licensee decides to add to, remove from, or upgrade the subscriptions chosen in 2022 or if the Licensee terminates this Master License Agreement due to financial hardship as provided for in Section 7.7 of the General Terms and Conditions in Attachment 2:

Products	Aggregated License Fee			
	2022	2023	2024	2025
Springer Nature Journals All Packages (Springer, Palgrave Macmillan, Academic journals on nature.com) (Attachment 3 - A)				
- Springer	\$335,468.69	\$342,178.07	\$352,443.41	\$363,016.71
- Palgrave Macmillan	\$3,904.66	\$3,982.75	\$4,102.24	\$4,225.30
- Academic journals on nature.com	\$7,970.59	\$8,130.00	\$8,373.90	\$8,625.12
Single Title Journal Subscriptions and Legacy Sets (Adis, journals on nature.com) (Attachment 3- B)				
- Adis	n/a	n/a	n/a	n/a

Single Title Journal Subscriptions and Legacy Sets (Nature journals) (Attachment 3 - D)	\$126,708.53	\$131,143.33	\$136,389.06	\$142,526.57
Nature.com Complete (Attachment 3 - E)	\$30,808.24	\$31,886.52	\$33,161.98	\$34,654.27
Scientific American and Scientific				
American Plus (Attachment 3- F)				
- Scientific American	n/a	n/a	n/a	n/a
Text and Data Mining (Attachment 3- G)	At no additional	At no additional	At no additional	At no additional
	cost	cost	cost	cost
License Fees in Total	\$504,860.70	\$517,320.67	\$534,470.59	\$553,047.97

Medical Library Fees

Products	Aggregated License Fee			
	2022	2023	2024	2025
Springer Nature Journals All Packages				
(Springer, Palgrave Macmillan, Academic				
journals on nature.com) (Attachment 3 -				
A)				
- Springer	\$16,193.26	\$16,517.13	\$17,012.64	\$17,523.02
Single Title Journal Subscriptions and	\$18,050.31	\$18,682.07	\$19,429.35	\$20,303.67
Legacy Sets (Nature journals)				
(Attachment 3 - D)				
Text and Data Mining (Attachment 3- G)	At no additional	At no additional	At no additional	At no additional
	cost	cost	cost	cost
License Fees in Total	\$34,243.57	\$35,199.19	\$36,441.99	\$37,826.69

CERTAIN CONTENT MADE AVAILABLE TO LICENSEE MAY BE SUBJECT TO AND LICENSED UNDER OPEN ACCESS LICENSE TERMS ("OPEN ACCESS CONTENT"). OPEN ACCESS CONTENT IS SOLELY SUBJECT TO THE APPLICABLE OPEN ACCESS LICENSE TERMS.

2. Titles for Products in Section 1 above are as follows:

Single Title Journal Subscriptions and Legacy Sets (Nature journals) (Attachment 3-D)

Nature Journals (Main Campus)

	Title No.	Title	ISSN electronic	Year
1.	41714	NATURE US EDITION	1476-4687	2022-2025
2.	41587	Nature Biotechnology	1546-1696	2022-2025
3.	41556	Nature Cell Biology	1476-4679	2022-2025
4.	41589	Nature Chemical Biology	1552-4469	2022-2025
5.	41558	Nature Climate Change	1758-6798	2022-2025

6.	41588	Nature Genetics	1546-1718	2022-2025
7.	41561	Nature Geoscience	1752-0908	2022-2025
8.	41563	Nature Materials	1476-4660	2022-2025
9.	41591	Nature Medicine	1546-170X	2022-2025
10.	41565	Nature Nanotechnology	1748-3395	2022-2025
11.	41593	Nature Neuroscience	1546-1726	2022-2025
12.	41567	Nature Physics	1745-2481	2022-2025
13.	41596	Nature Protocols	1750-2799	2022-2025
14.	41576	Nature Reviews Genetics	1471-0064	2022-2025
15.	41580	Nature Reviews Molecular Cell Biology	1471-0080	2022-2025
16.	41583	Nature Reviews Neuroscience	1471-0048	2022-2025
17.	41594	Nature Structural & Molecular Biology	1545-9985	2022-2025
18.	43588	Nature Computational Science	1476-4687	2022-2025

Nature Journals (Medical Library)

	Title No.	Title	ISSN electronic	Year
1.	41590	Nature Immunology	1529-2916	2022-2025
2.	41592	Nature Methods	1548-7105	2022-2025
3.	41568	Nature Reviews Cancer	1474-1768	2022-2025
4.	41579	Nature Reviews Microbiology	1740-1534	2022-2025

The Term is specified in the applicable Product Terms in Attachment 3 of the Master License Agreement for the Products set forth in Sections 2 above.

- 3. Payment and access to Content: Following execution of this Schedule, Licensor will invoice Licensee for the fees set forth in Section 1 above and provide Licensee(s) with access to the Content, if such access has not already been provided. Licensee shall pay the License Fees within 90 days after receipt of the invoice. For multi-year contracts, Licensor will invoice Licensee not earlier than 90 days prior to the beginning of each subsequent year of the Term. License Fee and Products for each subsequent year will be as identified in Section 1 above unless otherwise agreed to in a written amendment signed by the Parties.
- **4.** When executed by the Parties, this Master License Agreement shall be deemed effective for the Licensee on the earlier of: (i) the earliest Commencement Date for any Product licensed hereunder, and (ii) the last date of signature by Licensor or individual Licensee.
- 5. Licensee has read and agrees to be bound, for the subject matter hereof, by all applicable Terms and Conditions of the Master License Agreement, which are hereby incorporated by reference and specifically include General Terms and Conditions in Attachment 2 and the applicable Product Terms in Attachment 3 for the Products set forth in Sections 2 above.
- **6.** All capitalized terms used but not otherwise defined herein shall have the meaning attributed to them in the Master License Agreement.

Florida International University represents that it is not currently the subject or target of any sanctions imposed by the sanctions authority of any government and agrees that it will not supply Licensor with any IP Address that may provide access to the Content to any known entity or person when providing such access would violate applicable sanctions. Licensor may unilaterally terminate this License Agreement, either in whole or with respect to a particular Licensee, with immediate effect on written notice if Licensor has reasonable grounds to believe that either (i) Florida International University is in breach of that representation or (ii) Licensor may violate applicable sanctions by the provision of access to Content under the License Agreement due to a change in law or the placement of an entity or person on a sanctions black list.

Date:

IN WITNESS WHEREOF, the parties have signed this License Agreement by their respective duly authorized representatives on the dates set forth below.

LICENSEE	LICENSOR	
Signature:	Signature:	
Name (Printed):	Name (Printed):	
Title:	Title:	
Date:	Date:	
Approved as to form and legality F.I.U. Attorney	Signature: Name (Printed): Title:	
	Date:	

Date:



MASTER LICENSE AGREEMENT

Quote ID number: Q-05112

This Master License Agreement, dated August 9th 2022 is between Springer Nature Customer Service Center, LLC, 1 New York Plaza, Suite 4600, New York, New York, 10004-1562, USA ("Licensor") and the Board of Trustees of the University of Florida, a public body corporate of the State of Florida, on behalf of the George A. Smathers Libraries, 1545 West University Avenue, Gainesville, Florida 32611-7000 U.S.A. ("University of Florida") incorporates the following documents:

- Attachment 1 License Details Licensee Information and Licensee Fees for 2022-2025
- Attachment 2 General Terms and Conditions for Products
- Attachment 3 Product Terms
- Attachment 4 Schedules A, B and C Individual License Agreement Templates and FLVC License Agreement

WHEREAS, Licensor and University of Florida wish to establish a framework under which the institutions of the State University System of Florida ("SUS"), and the institutions of the Florida College System ("FCS"), directly or through their fiscal agent the Florida Virtual Campus ("FLVC"), as listed in Attachment 1 ("Licensees") may license certain online Products from Licensor for use by the Licensee only, without individually negotiating the respective economic and legal conditions in each case a Licensee wishes to use a Product from Licensor;

WHEREAS, Licensor is willing to provide such framework to University of Florida and the institutions of the State University System of Florida, the Florida College System, and the Independent Colleges and Universities of Florida and:

WHEREAS, University of Florida intends to provide this Master License Agreement to the Licensees and FLVC so that the Licensees and FLVC can enter into separate license agreements with Licensor.

NOW, THEREFORE, Licensor and University of Florida (the "Parties") agree as follows:

- Master License Agreement This Master License Agreement does not create any rights and obligations
 with respect to the Content or any right or obligation to enter into a license agreement with respect to the
 Content. It is within the discretion of Licensor and any potential Licensee, including FLVC acting on behalf of the
 Licensees in the Florida College System, to enter into a license agreement.
 - 1.1 Any rights and obligations with respect to the Content shall be subject to license agreements between Licensor and Licensees in the form provided in Schedules A, B and C (Attachment 4), which either Licensees or FLVC will be required to sign, depending upon which entity is responsible for remittance of the License Fee to Licensor. No Licensee is responsible for any other Licensee's obligations or entitled to any other Licensee's rights under this Agreement. When executed by the relevant parties, the Individual License Agreements and FLVC License agreement shall be deemed effective for each Licensee on the earlier of: (i) the earliest Commencement Date for any Product licensed therein, and (ii) the last date of signature by the parties.
 - 1.2 This Master License Agreement shall solely facilitate a more streamlined order procedure for the benefit of the Licensees identified in Attachment 1 Table 1-A and Table 1-B to enter into Individual License



Agreements with Licensor and for FLVC to enter a FLVC License Agreement on behalf of Licensees identified in Attachment 1-B.

- 2. Termination The parties acknowledge that FLVC licenses the Springer journals identified in Attachment 1, Table 1-B for the use of the institutions of the Florida College System (FCS) at their request. Therefore, it is of the utmost importance to FLVC that the FCS institutions continue to value the Springer journals and support their continued availability. FLVC will monitor aggregated year-over-year usage within the FCS during the contract period and annually survey the FCS to assess their desire for FLVC to continue licensing the Springer journals. In the event that less than Seventy Five Percent (75%) of the FCS institutions request that FLVC continue the license, FLVC shall have the right to terminate the FLVC License Agreement without penalty by providing written notice to Springer Nature, along with the results of the survey, at least thirty (90) days prior to the beginning of the subsequent contract year.
- 3. Content and Licensee Fees All Licensees identified in Attachment 1 may subscribe to the following online Products, based upon License Fees previously negotiated between Licensor and University of Florida, as set forth in Attachment 1 and the applicable Individual or FLVC License Agreements. The License Fees in Table A represent the aggregated values of license agreements for all Licensees listed on Attachment 1 and are inserted here for Licensor's administrative purposes. The License Fees for 2023, 2024, and 2025 may change if a Licensee decides to add to, remove from, or upgrade the subscriptions originally chosen in 2022 or if a Licensee terminates its Individual License Agreement due to financial hardship as provided for in Section 7.7 of the General Terms and Conditions in Attachment 2.

Products		Aggregated L	icense Fee	
	2022	2023	2024	2025
Springer Nature Journals All Packages				
(Springer, Palgrave Macmillan, Academic				
journals on nature.com) (Attachment 3 -				
A)				
- Springer	\$3,169,603.13	\$3,232,995.20	\$3,329,985.05	\$3,463,184.45
- Palgrave Macmillan	\$43,251.79	\$44,116.83	\$45,440.33	\$47,257.95
- Academic journals on nature.com	\$143,112.91	\$145,975.17	\$150,354.42	\$156,368.60
Single Title Journal Subscriptions and				
Legacy Sets (Adis) (Attachment 3- B)				
- Adis	\$36,503.51	\$37,233.58	\$38,350.59	\$39,884.61
Single Title Journal Subscriptions –				
Access Only Standalone (Springer, Adis)	\$22,000.00	\$22,500.00	\$23,000.00	\$23,690.00
(Attachment 3 - C)				
Single Title Journal Subscriptions and	\$979,384.20	\$1,013,662.65	\$1,054,209.15	\$1,101,648.57
Legacy Sets (Nature journals)				
(Attachment 3 - D)				
Nature.com Complete (Attachment 3 - E)	\$109,431.59	\$113,261.70	\$117,792.17	\$123,092.81
Scientific American (Attachment 3- F)				
- Scientific American	\$9,120.99	\$9,440.23	\$9,817.83	\$10,259.64



Text and Data Mining (Attachment 3- G)	At no additional	At no additional	At no additional	At no additional
	cost	cost	cost	cost
License Fees in Total	\$4,512,408.12	\$4,596,685.36	\$4,745,949.54	\$4,941,696.63

- 4. The License Fees for each Licensee are due within 90 days from the date of invoice. For multi-year contracts, Licensor will invoice Licensee not earlier than 90 days prior to the beginning of each subsequent year of the Term, specified in the Individual License Agreement.
- 5. Product Terms for each of the Products listed in the table above are provided in detail under the "Product Terms" included as Attachment 3 to this Master License Agreement.
- 6. Open Access Content: Certain content made available to Licensee under its license agreement may be subject to and licensed under open access license terms. This content is solely subject to the applicable open access license terms and is not subject to any payment of Licensee Fees.
- 7. Representations and Warranties: University of Florida represents and warrants that it has the requisite authority to enter into this Master License Agreement. Without limiting any rights of Licensor under any legal theory, in the event that University of Florida violates its representations and warranties, Licensor will not be liable for any claims, damages, losses, costs, liabilities, demands, or obligations due to University of Florida violation. Licensor may terminate this Master License Agreement upon 30 (calendar) days' written notice in the event University of Florida is in material breach of its representation and warranties under this Section 7 or if more than 4 Licensees identified in Attachment 1-A are unable or unwilling to enter into Individual License Agreements based on the material economic and legal terms provided in this Master License Agreement and accompanying schedules.
- 8. **Term:** Unless earlier terminated under Section 7 above or extended for an additional year under the same terms and conditions based upon the request in writing by the University of Florida, the term of this Master License Agreement shall end on December 31, 2025.
- 9. Miscellaneous Sections: The University of Florida and Licensor acknowledge and agree that Section 10.1(Assignment), Section 10.2 (Force Majeure), Section 10.3 (Severability), Section 10.4 (Entire Agreement; Modification), Section 10.6 (Governing Law), Section 10.8 (Notice) and Section 10.9 (Third Party Beneficiaries) of the General Terms and Conditions for Products below ("General Terms") (Attachment 2), shall apply to this Master License Agreement.
- 10. **Headings:** The headings contained in this Master License Agreement and the Attachments are for reference purposes only and shall not affect the meaning or interpretation of this Agreement.

IN WITNESS WHEREOF, the Parties have signed this Master License Agreement by their respective, duly authorized representatives on the date set forth below.

UNIVERSITY OF FLORIDA	LICENSOR
Signature: Name	Signature:
Name ()	Name
(Printed): Joseph Glover	(Printed):
Title: Provost and Sr. Vice President for Academic Affairs	Title:
Date: August 10, 2022	Date:
Approved as to Form and Legality	Signature:
C. Moilla	Name
Office of the General Counsel University of Florida	(Printed): Maria Lopes
	Title: VP of Sales
	Date:



Attachment 1

License Details

Licensee Information and Licensee Fees for 2022-2025 Subscriptions

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Each Licensee identified in Table1-A below shall pay its Licensee Fees set forth and confirmed in the Individual License Agreement. The License Fees for 2023, 2024, and 2025 may change if a Licensee decides to add to, remove from, or upgrade the subscriptions chosen in 2022, subject to a written amendment to the Individual License Agreement signed by both parties or if a Licensee terminates its Individual License Agreement due to financial hardship as provided in Section 7.7 of the General Terms and Conditions in Attachment 2.

Table 1-A State University System Participants

Licensee Legal Entity Name	Address	Contact Individual (including Name and Email)	BPID	2022 License Fee	2023 License Fee	2024 License Fee	2025 License Fee
Florida A&M University	1500 S. Martin Luther King Blvd. Tallahassee, FL 32307	Brenda Wright brenda.wright@famu.edu	8200657376	\$170,219.34	\$174,474.34	\$180,295.50	\$186,619.97
Florida Atlantic University	777 Glades Road- LY 101 PO Box 3092 Boca Raton, FL 33431	<u>Maris Hayashi</u> mhayashi@fau.edu	8200705968	\$254,182.40	\$261,118.30	\$270,229.90	\$281,703.69
Florida Gulf Coast University	10501 FGCU Blvd. South Fort Myers, FL 33965	Jeremy Brown jerbrown@fgcu.edu	8200991934	\$58,092.90	\$59,583.40	\$61,597.66	\$63,799.33
Florida International University	Green Library, GL 821 11200 SW 8th St. Miami, FL 33199- 2516	Jin Xiu Guo jiguo@fiu.edu Luda Dolinsky (Coll of Medicine) Idolinsk@fiu.edu	8200879120	\$539,104.27	\$552,519.86	\$570,912.58	\$590,874.66
Florida Polytechnic University	4700 Research WayLakeland, Florida 33805- 8531	<u>Kathryn Miller</u> <u>kmiller@floridapoly.edu</u>	3001445448	\$16,353.66	\$16,680.74	\$17,181.16	\$17,696.59



Florida State University	600 W. College Ave. Tallahassee, FL 32306-4462	Charles McElroy cnmcelroy@fsu.edu Martin Wood (Coll of Medicine) martin.wood@med.fsu.ed <u>u</u>	8200678207	\$585,580.76	\$599,645.09	\$619,257.82	\$640,368.02
New College of Florida	5800 Bay Shore Rd. Sarasota, FL 34243	Tammera Race trace@ncf.edu	3000641737	\$26,461.00	\$26,990.22	\$27,799.93	\$28,633.92
University of Central Florida	Libraries 12701 Pegasus Drive Orlando FL 32816- 2666	Ying Zhang ying.zhang@ucf.edu Nadine Dexter (Coll of Medicine) Nadine.Dexter@ucf.edu	8200831691	\$442,542.05	\$453,602.93	\$468,735.94	\$485,176.90
University of Florida	535 Library West , PO Box 117000 Gainesville, FL 32611-7000	Erin Gallagher gallaghere@ufl.edu	8200978202	\$1,386,749.95	\$1,417,388.84	\$1,461,914.19	\$1,508,897.36
University of North Florida	1 UNF Drive Jacksonville, FL 32224	Apryl Price lib-acq@unf.edu	3000136683	\$62,550.20	\$63,094.18	\$63,601.51	\$64,194.58
University of South Florida	4202 East Fowler Ave. LIB 122 Tampa, FL 33620	Laura Pascual Ipascua@usf.edu Rose Bland (Coll of Medicine) rbland@usf.edu	8200860694	\$879,692.63	\$900,189.89	\$929,198.93	\$960,200.12
University of West Florida	11000 University Pkwy Pensacola, FL 32514, USA	Shari Johnson sjohnson3@uwf.edu	8200540462	\$85,589.72	\$87,553.62	\$90,354.18	\$93,336.17

FLVC shall pay its Licensee Fees for 2022, 2023, and 2024, with an option to renew for 2025 as set forth in the FLVC License Agreement (Attachment 4, Schedule B) on behalf of the institutions in the Florida College System (FCS) identified in Table 1-B.

Table 1-B Florida College System Participants

<u>Licensee Legal Entity Name</u>	Contact Individual (including Name and Email)	<u>BPID</u>	<u>Address</u>
Broward College	Craig Amos <u>camos@broward.edu</u>	3000607173	111 East Las Olas Boulevard Fort Lauderdale, FL 33301
Chipola College	Jane Stephens StephensJ@CHIPOLA.EDU	8200696795	3094 Indian Circle Marianna, FL 32446- 2053
College of Central Florida	Teresa Faust faustt@cf.edu	8200817015	3001 SW College Rd. Ocala, FL 34474

Daytona State College	Mercedes Clement clemenm@daytonastate.edu	8200949150	P. O. Box 2811 Daytona Beach, FL 32120-2811
Eastern Florida State College	Sarah Paige paiges@easternflorida.edu	8200696553	1519 Clearlake Road Cocoa, FL 32922- 6597
Florida SouthWestern State College	Richard Hodges <u>Richard.Hodges@fsw.edu</u>	8200697083	P. O. Box 60210 Fort Myers, FL 33906- 6210
Florida Gateway College	Christine Boatright Christine.Boatright@fgc.edu	3000609444	149 S.E. College Place Lake City, FL 32025-2007
Florida Keys Community College	Kristina Neihouse kristina.neihouse@fkcc.edu	3000607033	5901 College Road Key West, FL 33040- 4397
Florida State College at Jacksonville	Tom Messner tom.messner@fscj.edu	3001113548	501 West State Street Jacksonville, FL 32202-4076
Gulf Coast State College	Lori Driscoll Idriscoll@gulfcoast.edu	3000266290	5230 West Highway 98 Panama City, FL 32401-1058
Hillsborough Community College	Andrea Dufault Adufault@hccfl.edu	8200832922	P.O. Box 31127 Tampa, FL 33631-3127
Indian River State College	Mia Tignor mtignor@irsc.edu	3993739008	3209 Virginia Avenue Fort Pierce, FL 34981-5596
Lake-Sumter State College	Katie Sacco saccoK@lssc.edu	3003164697	9501 U.S. Highway 441 Leesburg, FL 34788-8751
Miami Dade College	Erick Dominicis edominic@mdc.edu	8200697989	300 N. E. Second Avenue Miami, FL 33132-2297
North Florida Community College	Lynn Wyche <u>WycheL@nfcc.edu</u>	3000607004	325 N. W. Turner Davis Dr. Madison, FL 32340-1602
Northwest Florida State College	Janice Henderson hendersj@nwfsc.edu	3000552280	100 College Boulevard Niceville, FL 32578
Palm Beach State College	Robert Krull krullr@pbcc.edu	8200698489	4200 Congress Avenue Lake Worth, FL 33461-4796
Pasco-Hernando State College	Ingrid Purrenhage purreni@phsc.edu	3000600393	10230 Ridge Road New Port Richey, FL 34654-5199
Pensacola State College	Lisamarie Bartusik <u>lbartusik@pensacolastate.edu</u>	3000612019	1000 College Boulevard Pensacola, FL 32504-8898
Polk State College	Christina Fullerton <u>CFullerton@polk.edu</u>	3000600914	999 Avenue H, N.E.Winter Haven, FL 33881-4299
Santa Fe College	Trenita White trenita.white@sfcollege.edu	8200798323	3000 N.W. 83rd Street Gainesville, FL 32606-6200
Seminole State College of Florida	Morgan Tracy tracyma@seminolestate.edu	8200698797	100 Weldon Boulevard Sanford, FL 32773-6199
South Florida State College	Lena Phelps Lena.Phelps@southflorida.edu	3000260796	600 West College Drive Avon Park, FL 33825-9399

St. Johns River State	Christina Will	3003164732	5001 St. Johns Avenue Palatka, FL
College	ChristinaWill@sjrstate.edu	3003104732	32177-3897
Ct. Datavahuwa Callana	Matthew Bodie	2000220706	P. O. Box 13489 St. Petersburg, FL
St. Petersburg College	bodie.matthew@spcollege.edu	3000226786	33733-3489
State College of Florida,	Meg Hawkins	2000507000	P. O. Box 1849 Bradenton, FL 34206-
Manatee-Sarasota	hawkinm@scf.edu	3000527289	1849
Tallahassee Community	Sila Lott	2000500407	444 Appleyard Drive Tallahassee, FL
College	sila.lott@tcc.fl.edu	3000566467	32304-2895
V I : 0 II	Ruth Smith	0000740470	D. O. Davidson Orlanda, El 20000 2000
Valencia College	rsmith257@valenciacollege.edu	3993719473	P. O. Box 3028 Orlando, FL 32802-3028

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Attachment 2

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Attachment 3

Product Terms 3-A Springer Nature Journals All Packages (Springer, Palgrave Macmillan, Academic journals on nature.com)

1. Term and Access Rights

- 1.1 The Term shall begin on January 1st, 2022 (the "Commencement Date") and shall end on December 31st, 2025.
- 1.2 <u>Continuing Access journals</u>: During the Term, Licensee shall have access to the Continuing Access journals listed in Section 3.1 published during the Term. After the Term, Licensee shall have Continuing Access to the Continuing Access journals published during the Term and in the 12-month period immediately preceding the Term, subject to all the terms and conditions of this License Agreement.
- 1.3 <u>Backfile Access During the Term</u>: In addition, during the Term only, Licensee will be granted access to the Content of titles listed in Section 3.1 published beginning the later of (a) 1997 (b) the first date of publication or (c), the date on which Licensor first acquired publication rights.

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 - (2) a credit toward any future acquisition of a Product in the same value as that mentioned in part (1) above.

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- 2.3 The SUS institutions identified in Attachment 1 Table 1-A have elected to license the Content set forth in these Product Terms under the "All Plus" model. In each year of the Term, the list of [Continuing Access journals] set forth in Section 3.1 below will be automatically updated to include all new start and takeover



journal titles to be published during such year. The SUS institutions will be notified of such additional journal titles in a manner reasonably determined by Licensor after the title list is updated by Licensor. For purposes of this Section 2.3, notification by email toLicensee's email address set forth in Table 1-A will be deemed sufficient.

3. Content

3.1. Continuing Access journals

Springer Journals All Package

	Product ID	Title	ISSN electronic	Year
1.	13205	3 Biotech	2190-5738	2022-2025
2.	10288	4OR	1614-2411	2022-2025
3.	12248	The AAPS Journal	1550-7416	2022-2025
4.	12249	AAPS PharmSciTech	1530-9932	2022-2025
5.	261	Abdominal Radiology	2366-0058	2022-2025
6.	12188	Abhandlungen aus dem Mathematischen Seminar der Universität Hamburg	1865-8784	2022-2025
7.	42994	аВІОТЕСН	2662-1738	2022-2025
8.	40596	Academic Psychiatry	1545-7230	2022-2025
9.	769	Accreditation and Quality Assurance	1432-0517	2022-2025
10.	11441	Acoustical Physics	1562-6865	2022-2025
11.	40857	Acoustics Australia	1839-2571	2022-2025
12.	12136	Acta Analytica	1874-6349	2022-2025
13.	10440	Acta Applicandae Mathematicae	1572-9036	2022-2025
14.	10441	Acta Biotheoretica	1572-8358	2022-2025
15.	592	Acta Diabetologica	1432-5233	2022-2025
16.	10211	acta ethologica	1437-9546	2022-2025
17.	11631	Acta Geochimica	2365-7499	2022-2025
18.	40328	Acta Geodaetica et Geophysica	2213-5820	2022-2025
19.	11600	Acta Geophysica	1895-7455	2022-2025
20.	11440	Acta Geotechnica	1861-1133	2022-2025
21.	236	Acta Informatica	1432-0525	2022-2025
22.	10474	Acta Mathematica Hungarica	1588-2632	2022-2025
23.	10473	Acta Mathematica Scientia	1572-9087	2022-2025
24.	10114	Acta Mathematica Sinica, English Series	1439-7617	2022-2025
25.	40306	Acta Mathematica Vietnamica	2315-4144	2022-2025
26.	10255	Acta Mathematicae Applicatae Sinica, English Series	1618-3932	2022-2025
27.	707	Acta Mechanica	1619-6937	2022-2025
28.	10409	Acta Mechanica Sinica	1614-3116	2022-2025
29.	10338	Acta Mechanica Solida Sinica	1860-2134	2022-2025
30.	40195	Acta Metallurgica Sinica (English Letters)	2194-1289	2022-2025
31.	701	Acta Neurochirurgica	0942-0940	2022-2025

32.	13760	Acta Neurologica Belgica	2240-2993	2022-2025
33.	401	Acta Neuropathologica	1432-0533	2022-2025
34.	13131	Acta Oceanologica Sinica	1869-1099	2022-2025
35.	11686	Acta Parasitologica	1896-1851	2022-2025
36.	11738	Acta Physiologiae Plantarum	1861-1664	2022-2025
37.	40750	Adaptive Human Behavior and Physiology	2198-7335	2022-2025
38.	35145	adhäsion KLEBEN & DICHTEN	2192-8681	2022-2025
39.	35784	adhesion ADHESIVES + SEALANTS	2195-6545	2022-2025
40.	10488	Administration and Policy in Mental Health and Mental Health Services Research	1573-3289	2022-2025
41.	40894	Adolescent Research Review	2363-8354	2022-2025
42.	10450	Adsorption	1572-8757	2022-2025
43.	42114	Advanced Composites and Hybrid Materials	2522-0136	2022-2025
44.	42765	Advanced Fiber Materials	2524-793X	2022-2025
45.	6	Advances in Applied Clifford Algebras	1661-4909	2022-2025
46.	42423	Advances in Astronautics Science and Technology	2524-5260	2022-2025
47.	376	Advances in Atmospheric Sciences	1861-9533	2022-2025
48.	43674	Advances in Computational Intelligence	2730-7808	2022-2025
49.	10444	Advances in Computational Mathematics	1572-9044	2022-2025
50.	11634	Advances in Data Analysis and Classification	1862-5355	2022-2025
51.	13329	Advances in Gerontology	2079-0589	2022-2025
52.	10459	Advances in Health Sciences Education	1573-1677	2022-2025
53.	40436	Advances in Manufacturing	2195-3597	2022-2025
54.	41252	Advances in Neurodevelopmental Disorders	2366-7540	2022-2025
55.	43036	Advances in Operator Theory	2538-225X	2022-2025
56.	13596	Advances in Traditional Medicine	2662-4060	2022-2025
57.	42844	Adversity and Resilience Science	2662-2416	2022-2025
58.	10	Aequationes mathematicae	1420-8903	2022-2025
59.	10453	Aerobiologia	1573-3025	2022-2025
60.	41810	Aerosol Science and Engineering	2510-3768	2022-2025
61.	42401	Aerospace Systems	2523-3955	2022-2025
62.	42496	Aerotecnica Missili & Spazio	2524-6968	2022-2025
63.	266	Aesthetic Plastic Surgery	1432-5241	2022-2025
64.	42761	Affective Science	2662-205X	2022-2025
65.	10437	African Archaeological Review	1572-9842	2022-2025
66.	13370	Afrika Matematika	2190-7668	2022-2025
67.	12126	Ageing International	1936-606X	2022-2025
68.	40520	Aging Clinical and Experimental Research	1720-8319	2022-2025
69.	40003	Agricultural Research	2249-7218	2022-2025
70.	10460	Agriculture and Human Values	1572-8366	2022-2025
71.	10457	Agroforestry Systems	1572-9680	2022-2025
72.	13593	Agronomy for Sustainable Development	1773-0155	2022-2025

73.	43681	Al and Ethics	2730-5961	2022-2025
74.	146	AI & SOCIETY	1435-5655	2022-2025
75.	10461	AIDS and Behavior	1573-3254	2022-2025
76.	11869	Air Quality, Atmosphere & Health	1873-9326	2022-2025
77.	15009	Akupunktur & Aurikulomedizin	2196-6400	2022-2025
78.	10469	Algebra and Logic	1573-8302	2022-2025
79.	12	Algebra universalis	1420-8911	2022-2025
80.	10468	Algebras and Representation Theory	1572-9079	2022-2025
81.	453	Algorithmica	1432-0541	2022-2025
82.	15007	Allergo Journal	2195-6405	2022-2025
83.	40629	Allergo Journal International	2197-0378	2022-2025
84.	35	Alpine Botany	1664-221X	2022-2025
85.	13280	Ambio	1654-7209	2022-2025
86.	12103	American Journal of Criminal Justice	1936-1351	2022-2025
87.	10465	American Journal of Dance Therapy	1573-3262	2022-2025
88.	12230	American Journal of Potato Research	1874-9380	2022-2025
89.	12108	The American Sociologist	1936-4784	2022-2025
90.	726	Amino Acids	1438-2199	2022-2025
91.	13162	AMS Review	1869-8182	2022-2025
92.	101	Der Anaesthesist	1432-055X	2022-2025
93.	10470	Analog Integrated Circuits and Signal Processing	1573-1979	2022-2025
94.	40616	The Analysis of Verbal Behavior	2196-8926	2022-2025
95.	10476	Analysis Mathematica	1588-273X	2022-2025
96.	13324	Analysis and Mathematical Physics	1664-235X	2022-2025
97.	216	Analytical and Bioanalytical Chemistry	1618-2650	2022-2025
98.	44179	Anästhesie Nachrichten	2731-3972	2022-2025
99.	12565	Anatomical Science International	1447-073X	2022-2025
100.	10456	Angiogenesis	1573-7209	2022-2025
101.	10071	Animal Cognition	1435-9456	2022-2025
102.	23	Annales Henri Poincaré	1424-0661	2022-2025
103.	40316	Annales mathématiques du Québec	2195-4763	2022-2025
104.	11565	ANNALI DELL'UNIVERSITA' DI FERRARA	1827-1510	2022-2025
105.	10231	Annali di Matematica Pura ed Applicata (1923 -)	1618-1891	2022-2025
106.	168	The Annals of Regional Science	1432-0592	2022-2025
107.	10439	Annals of Biomedical Engineering	1573-9686	2022-2025
108.	26	Annals of Combinatorics	0219-3094	2022-2025
109.	40745	Annals of Data Science	2198-5812	2022-2025
110.	11881	Annals of Dyslexia	1934-7243	2022-2025
111.	10436	Annals of Finance	1614-2454	2022-2025
112.	13595	Annals of Forest Science	1297-966X	2022-2025
113.	43034	Annals of Functional Analysis	2008-8752	2022-2025

114.	10455	Annals of Global Analysis and Geometry	1572-9060	2022-2025
115.	277	Annals of Hematology	1432-0584	2022-2025
116.	10463	Annals of the Institute of Statistical Mathematics	1572-9052	2022-2025
117.	10472	Annals of Mathematics and Artificial Intelligence	1573-7470	2022-2025
118.	12149	Annals of Nuclear Medicine	1864-6433	2022-2025
119.	10479	Annals of Operations Research	1572-9338	2022-2025
120.	40818	Annals of PDE	2199-2576	2022-2025
121.	10434	Annals of Surgical Oncology	1534-4681	2022-2025
122.	12243	Annals of Telecommunications	1958-9395	2022-2025
123.	44177	Anthropocene Science	2731-3980	2022-2025
124.	10482	Antonie van Leeuwenhoek	1572-9699	2022-2025
125.	13592	Apidologie	1297-9678	2022-2025
126.	10495	Apoptosis	1573-675X	2022-2025
127.	200	Applicable Algebra in Engineering, Communication and Computing	1432-0622	2022-2025
128.	10492	Applications of Mathematics	1572-9109	2022-2025
129.	12010	Applied Biochemistry and Biotechnology	1559-0291	2022-2025
130.	10438	Applied Biochemistry and Microbiology	1608-3024	2022-2025
131.	10485	Applied Categorical Structures	1572-9095	2022-2025
132.	10443	Applied Composite Materials	1573-4897	2022-2025
133.	13355	Applied Entomology and Zoology	1347-605X	2022-2025
134.	12518	Applied Geomatics	1866-928X	2022-2025
135.	11770	Applied Geophysics	1993-0658	2022-2025
136.	10489	Applied Intelligence	1573-7497	2022-2025
137.	723	Applied Magnetic Resonance	1613-7507	2022-2025
138.	10483	Applied Mathematics and Mechanics	1573-2754	2022-2025
139.	245	Applied Mathematics & Optimization	1432-0606	2022-2025
140.	11766	Applied Mathematics-A Journal of Chinese Universities	1993-0445	2022-2025
141.	253	Applied Microbiology and Biotechnology	1432-0614	2022-2025
142.	13204	Applied Nanoscience	2190-5517	2022-2025
143.	339	Applied Physics A	1432-0630	2022-2025
144.	340	Applied Physics B	1432-0649	2022-2025
145.	10484	Applied Psychophysiology and Biofeedback	1573-3270	2022-2025
146.	11482	Applied Research in Quality of Life	1871-2576	2022-2025
147.	11949	Applied Solar Energy	1934-9424	2022-2025
148.	12061	Applied Spatial Analysis and Policy	1874-4621	2022-2025
149.	10499	Aquaculture International	1573-143X	2022-2025
150.	10452	Aquatic Ecology	1573-5125	2022-2025
151.	10498	Aquatic Geochemistry	1573-1421	2022-2025
152.	27	Aquatic Sciences	1420-9055	2022-2025
153.	12517	Arabian Journal of Geosciences	1866-7538	2022-2025
154.	13369	Arabian Journal for Science and Engineering	2191-4281	2022-2025

155.	12520	Archaeological and Anthropological Sciences	1866-9565	2022-2025
156.	11759	Archaeologies	1935-3987	2022-2025
157.	44150	Architecture, Structures and Construction	2730-9894	2022-2025
158.	13	Archiv der Mathematik	1420-8938	2022-2025
159.	10502	Archival Science	1573-7500	2022-2025
160.	419	Archive of Applied Mechanics	1432-0681	2022-2025
161.	407	Archive for History of Exact Sciences	1432-0657	2022-2025
162.	153	Archive for Mathematical Logic	1432-0665	2022-2025
163.	205	Archive for Rational Mechanics and Analysis	1432-0673	2022-2025
164.	43452	Archives of Civil and Mechanical Engineering	1644-9665	2022-2025
165.	11831	Archives of Computational Methods in Engineering	1886-1784	2022-2025
166.	403	Archives of Dermatological Research	1432-069X	2022-2025
167.	244	Archives of Environmental Contamination and Toxicology	1432-0703	2022-2025
168.	404	Archives of Gynecology and Obstetrics	1432-0711	2022-2025
169.	203	Archives of Microbiology	1432-072X	2022-2025
170.	402	Archives of Orthopaedic and Trauma Surgery	1434-3916	2022-2025
171.	11657	Archives of Osteoporosis	1862-3514	2022-2025
172.	12272	Archives of Pharmacal Research	1976-3786	2022-2025
173.	10508	Archives of Sexual Behavior	1573-2800	2022-2025
174.	204	Archives of Toxicology	1432-0738	2022-2025
175.	705	Archives of Virology	1432-8798	2022-2025
176.	737	Archives of Women's Mental Health	1435-1102	2022-2025
177.	5	Archivum Immunologiae et Therapiae Experimentalis	1661-4917	2022-2025
178.	10503	Argumentation	1572-8374	2022-2025
179.	13330	Arid Ecosystems	2079-0988	2022-2025
180.	41063	arktos	2364-9461	2022-2025
181.	40598	Arnold Mathematical Journal	2199-6806	2022-2025
182.	11829	Arthropod-Plant Interactions	1872-8847	2022-2025
183.	142	Arthroskopie	1434-3924	2022-2025
184.	10506	Artificial Intelligence and Law	1572-8382	2022-2025
185.	10462	Artificial Intelligence Review	1573-7462	2022-2025
186.	10015	Artificial Life and Robotics	1614-7456	2022-2025
187.	10308	Asia Europe Journal	1612-1031	2022-2025
188.	12564	Asia Pacific Education Review	1876-407X	2022-2025
189.	10490	Asia Pacific Journal of Management	1572-9958	2022-2025
190.	41826	Asian Archaeology	2520-8101	2022-2025
191.	41649	Asian Bioethics Review	1793-9453	2022-2025
192.	13520	Asian Journal of Business Ethics	2210-6731	2022-2025
193.	42107	Asian Journal of Civil Engineering	2522-011X	2022-2025
194.	11417	Asian Journal of Criminology	1871-014X	2022-2025
195.	40299	The Asia-Pacific Education Researcher	2243-7908	2022-2025

197. 198. 199.	13143 41685	Asia-Pacific Journal of Atmospheric Sciences	1976-7951	2022-2025
	41685			1 -5 2525
199.		Asia-Pacific Journal of Regional Science	2509-7954	2022-2025
	10182	AStA Advances in Statistical Analysis	1863-818X	2022-2025
200.	11943	AStA Wirtschafts- und Sozialstatistisches Archiv	1863-8163	2022-2025
201.	12634	ästhetische dermatologie & kosmetologie	2198-6517	2022-2025
202.	42064	Astrodynamics	2522-0098	2022-2025
203.	159	The Astronomy and Astrophysics Review	1432-0754	2022-2025
204.	11443	Astronomy Letters	1562-6873	2022-2025
205.	11444	Astronomy Reports	1562-6881	2022-2025
206.	11755	Astrophysical Bulletin	1990-3421	2022-2025
207.	10511	Astrophysics	1573-8191	2022-2025
208.	10509	Astrophysics and Space Science	1572-946X	2022-2025
209.	11293	Atlantic Economic Journal	1573-9678	2022-2025
210.	12605	Atmospheric and Oceanic Optics	2070-0393	2022-2025
211.	10512	Atomic Energy	1573-8205	2022-2025
212.	13414	Attention, Perception, & Psychophysics	1943-393X	2022-2025
213.	35148	ATZ - Automobiltechnische Zeitschrift	2192-8800	2022-2025
214.	38311	ATZ worldwide	2192-9076	2022-2025
215.	38314	ATZelectronics worldwide	2524-8804	2022-2025
216.	35658	ATZelektronik	2192-8878	2022-2025
217.	35746	ATZheavy duty	2524-8790	2022-2025
218.	41321	ATZheavy duty worldwide	2524-8774	2022-2025
219.	41133	Augmented Human Research	2365-4325	2022-2025
220.	13313	Australasian Plant Pathology	1448-6032	2022-2025
221.	13384	The Australian Educational Researcher	2210-5328	2022-2025
222.	44020	The Australian Journal of Language and Literacy	1839-4728	2022-2025
223.	10515	Automated Software Engineering	1573-7535	2022-2025
224.	11950	Automatic Control and Computer Sciences	1558-108X	2022-2025
225.	11952	Automatic Documentation and Mathematical Linguistics	1934-8371	2022-2025
226.	10513	Automation and Remote Control	1608-3032	2022-2025
227.	41104	Automotive and Engine Technology	2365-5135	2022-2025
228.	42154	Automotive Innovation	2522-8765	2022-2025
229.	10458	Autonomous Agents and Multi-Agent Systems	1573-7454	2022-2025
230.	10514	Autonomous Robots	1573-7527	2022-2025
231.	10516	Axiomathes	1572-8390	2022-2025
232.	43037	Banach Journal of Mathematical Analysis	1735-8787	2022-2025
233.	395	Basic Research in Cardiology	1435-1803	2022-2025
234.	40617	Behavior Analysis in Practice	2196-8934	2022-2025
235.	10519	Behavior Genetics	1573-3297	2022-2025
236.	13428	Behavior Research Methods	1554-3528	2022-2025

237.	42822	Behavior and Social Issues	2376-6786	2022-2025
238.	265	Behavioral Ecology and Sociobiology	1432-0762	2022-2025
239.	41237	Behaviormetrika	1349-6964	2022-2025
240.	13366	Beiträge zur Algebra und Geometrie / Contributions to Algebra and Geometry	2191-0383	2022-2025
241.	11609	Berliner Journal für Soziologie	1862-2593	2022-2025
242.	11654	best practice onkologie	1862-8559	2022-2025
243.	501	BHM Berg- und Hüttenmännische Monatshefte	1613-7531	2022-2025
244.	10528	Biochemical Genetics	1573-4927	2022-2025
245.	10541	Biochemistry (Moscow)	1608-3040	2022-2025
246.	11827	Biochemistry (Moscow), Supplement Series A: Membrane and Cell Biology	1990-7494	2022-2025
247.	11828	Biochemistry (Moscow), Supplement Series B: Biomedical Chemistry	1990-7516	2022-2025
248.	13206	BioChip Journal	2092-7843	2022-2025
249.	10526	BioControl	1573-8248	2022-2025
250.	10532	Biodegradation	1572-9729	2022-2025
251.	42242	Bio-Design and Manufacturing	2522-8552	2022-2025
252.	10531	Biodiversity and Conservation	1572-9710	2022-2025
253.	12155	BioEnergy Research	1939-1242	2022-2025
254.	10533	Biogeochemistry	1573-515X	2022-2025
255.	10522	Biogerontology	1573-6768	2022-2025
256.	11756	Biologia	1336-9563	2022-2025
257.	42977	Biologia Futura	2676-8607	2022-2025
258.	422	Biological Cybernetics	1432-0770	2022-2025
259.	10530	Biological Invasions	1573-1464	2022-2025
260.	13752	Biological Theory	1555-5550	2022-2025
261.	12011	Biological Trace Element Research	1559-0720	2022-2025
262.	10525	Biology Bulletin	1608-3059	2022-2025
263.	13335	Biology Bulletin Reviews	2079-0872	2022-2025
264.	374	Biology and Fertility of Soils	1432-0789	2022-2025
265.	10539	Biology & Philosophy	1572-8404	2022-2025
266.	13399	Biomass Conversion and Biorefinery	2190-6823	2022-2025
267.	10237	Biomechanics and Modeling in Mechanobiology	1617-7940	2022-2025
268.	10527	Biomedical Engineering	1573-8256	2022-2025
269.	43683	Biomedical Engineering Education	2730-5945	2022-2025
270.	13534	Biomedical Engineering Letters	2093-985X	2022-2025
271.	10544	Biomedical Microdevices	1572-8781	2022-2025
272.	10534	BioMetals	1572-8773	2022-2025
273.	12104	Biomolecular NMR Assignments	1874-270X	2022-2025
274.	12668	BioNanoScience	2191-1649	2022-2025
275.	41247	Biophysical Economics and Sustainability	2730-7204	2022-2025
276.	12551	Biophysical Reviews	1867-2469	2022-2025
277.	11439	Biophysics	1555-6654	2022-2025

278.	449	Bioprocess and Biosystems Engineering	1615-7605	2022-2025
279.	12304	Biosemiotics	1875-1350	2022-2025
280.	12268	BIOspektrum	1868-6249	2022-2025
281.	12257	Biotechnology and Bioprocess Engineering	1976-3816	2022-2025
282.	10529	Biotechnology Letters	1573-6776	2022-2025
283.	10543	BIT Numerical Mathematics	1572-9125	2022-2025
284.	40590	Boletín de la Sociedad Matemática Mexicana	2296-4495	2022-2025
285.	40574	Bollettino dell'Unione Matematica Italiana	2198-2759	2022-2025
286.	12229	The Botanical Review	1874-9372	2022-2025
287.	10546	Boundary-Layer Meteorology	1573-1472	2022-2025
288.	11682	Brain Imaging and Behavior	1931-7565	2022-2025
289.	429	Brain Structure and Function	1863-2661	2022-2025
290.	10548	Brain Topography	1573-6792	2022-2025
291.	10014	Brain Tumor Pathology	1861-387X	2022-2025
292.	40415	Brazilian Journal of Botany	1806-9959	2022-2025
293.	43153	Brazilian Journal of Chemical Engineering	1678-4383	2022-2025
294.	42770	Brazilian Journal of Microbiology	1678-4405	2022-2025
295.	13538	Brazilian Journal of Physics	1678-4448	2022-2025
296.	12282	Breast Cancer	1880-4233	2022-2025
297.	10549	Breast Cancer Research and Treatment	1573-7217	2022-2025
298.	12228	Brittonia	1938-436X	2022-2025
299.	12273	Building Simulation	1996-8744	2022-2025
300.	42865	Bulletin of Atmospheric Science and Technology	2662-1509	2022-2025
301.	574	Bulletin of the Brazilian Mathematical Society, New Series	1678-7714	2022-2025
302.	10518	Bulletin of Earthquake Engineering	1573-1456	2022-2025
303.	10064	Bulletin of Engineering Geology and the Environment	1435-9537	2022-2025
304.	128	Bulletin of Environmental Contamination and Toxicology	1432-0800	2022-2025
305.	10517	Bulletin of Experimental Biology and Medicine	1573-8221	2022-2025
306.	41980	Bulletin of the Iranian Mathematical Society	1735-8515	2022-2025
307.	11953	Bulletin of the Lebedev Physics Institute	1934-838X	2022-2025
308.	40840	Bulletin of the Malaysian Mathematical Sciences Society	2180-4206	2022-2025
309.	12034	Bulletin of Materials Science	0973-7669	2022-2025
310.	11538	Bulletin of Mathematical Biology	1522-9602	2022-2025
311.	11954	Bulletin of the Russian Academy of Sciences: Physics	1934-9432	2022-2025
312.	445	Bulletin of Volcanology	1432-0819	2022-2025
313.	103	Bundesgesundheitsblatt - Gesundheitsforschung - Gesundheitsschutz	1437-1588	2022-2025
314.	12599	Business & Information Systems Engineering	1867-0202	2022-2025
315.	223	Calcified Tissue International	1432-0827	2022-2025
316.	10092	Calcolo	1126-5434	2022-2025
317.	526	Calculus of Variations and Partial Differential Equations	1432-0835	2022-2025
318.	41887	Cambridge Journal of Evidence-Based Policing	2520-1336	2022-2025

319.	12630	Canadian Journal of Anesthesia/Journal canadien d'anesthésie	1496-8975	2022-2025
320.	43678	Canadian Journal of Emergency Medicine	1481-8043	2022-2025
321.	41997	Canadian Journal of Public Health	1920-7476	2022-2025
322.	42330	Canadian Journal of Science, Mathematics and Technology Education	1942-4051	2022-2025
323.	42650	Canadian Studies in Population	1927-629X	2022-2025
324.	10552	Cancer Causes & Control	1573-7225	2022-2025
325.	280	Cancer Chemotherapy and Pharmacology	1432-0843	2022-2025
326.	262	Cancer Immunology, Immunotherapy	1432-0851	2022-2025
327.	10555	Cancer and Metastasis Reviews	1573-7233	2022-2025
328.	42823	Carbon Letters	2233-4998	2022-2025
329.	13146	Carbonates and Evaporites	1878-5212	2022-2025
330.	15027	CardioVasc	1618-3851	2022-2025
331.	10557	Cardiovascular Drugs and Therapy	1573-7241	2022-2025
332.	13239	Cardiovascular Engineering and Technology	1869-4098	2022-2025
333.	12928	Cardiovascular Intervention and Therapeutics	1868-4297	2022-2025
334.	270	CardioVascular and Interventional Radiology	1432-086X	2022-2025
335.	12012	Cardiovascular Toxicology	1559-0259	2022-2025
336.	12604	Catalysis in Industry	2070-0555	2022-2025
337.	10562	Catalysis Letters	1572-879X	2022-2025
338.	10563	Catalysis Surveys from Asia	1574-9266	2022-2025
339.	42514	CCF Transactions on High Performance Computing	2524-4930	2022-2025
340.	42486	CCF Transactions on Pervasive Computing and Interaction	2524-5228	2022-2025
341.	13272	CEAS Aeronautical Journal	1869-5590	2022-2025
342.	12567	CEAS Space Journal	1868-2510	2022-2025
343.	10569	Celestial Mechanics and Dynamical Astronomy	1572-9478	2022-2025
344.	12013	Cell Biochemistry and Biophysics	1559-0283	2022-2025
345.	10565	Cell Biology and Toxicology	1573-6822	2022-2025
346.	12192	Cell Stress and Chaperones	1466-1268	2022-2025
347.	10561	Cell and Tissue Banking	1573-6814	2022-2025
348.	11821	Cell and Tissue Biology	1990-5203	2022-2025
349.	441	Cell and Tissue Research	1432-0878	2022-2025
350.	12195	Cellular and Molecular Bioengineering	1865-5033	2022-2025
351.	18	Cellular and Molecular Life Sciences	1420-9071	2022-2025
352.	10571	Cellular and Molecular Neurobiology	1573-6830	2022-2025
353.	13402	Cellular Oncology	2211-3436	2022-2025
354.	10570	Cellulose	1572-882X	2022-2025
355.	13730	CEN Case Reports	2192-4449	2022-2025
356.	10100	Central European Journal of Operations Research	1613-9178	2022-2025
357.	42976	Cereal Research Communications	1788-9170	2022-2025
358.	12311	The Cerebellum	1473-4230	2022-2025
359.	11696	Chemical Papers		2022-2025

360.	10556	Chemical and Petroleum Engineering	1573-8329	2022-2025
361.	40242	Chemical Research in Chinese Universities	2210-3171	2022-2025
362.	42250	Chemistry Africa	2522-5766	2022-2025
363.	10593	Chemistry of Heterocyclic Compounds	1573-8353	2022-2025
364.	10600	Chemistry of Natural Compounds	1573-8388	2022-2025
365.	10553	Chemistry and Technology of Fuels and Oils	1573-8310	2022-2025
366.	49	Chemoecology	1423-0445	2022-2025
367.	12078	Chemosensory Perception	1936-5810	2022-2025
368.	40828	ChemTexts	2199-3793	2022-2025
369.	10560	Child and Adolescent Social Work Journal	1573-2797	2022-2025
370.	12187	Child Indicators Research	1874-8988	2022-2025
371.	10578	Child Psychiatry & Human Development	1573-3327	2022-2025
372.	10566	Child & Youth Care Forum	1573-3319	2022-2025
373.	41255	Childhood Vulnerability Journal	2520-808X	2022-2025
374.	10583	Children's Literature in Education	1573-1693	2022-2025
375.	381	Child's Nervous System	1433-0350	2022-2025
376.	41230	China Foundry	2365-9459	2022-2025
377.	42533	China International Strategy Review	2524-5635	2022-2025
378.	13344	China Ocean Engineering	2191-8945	2022-2025
379.	42379	China Population and Development Studies	2523-8965	2022-2025
380.	12689	China-EU Law Journal	1868-5161	2022-2025
381.	11401	Chinese Annals of Mathematics, Series B	1860-6261	2022-2025
382.	11769	Chinese Geographical Science	1993-064X	2022-2025
383.	42058	Chinese Journal of Academic Radiology	2520-8993	2022-2025
384.	11655	Chinese Journal of Integrative Medicine	1993-0402	2022-2025
385.	10118	Chinese Journal of Polymer Science	1439-6203	2022-2025
386.	41111	Chinese Political Science Review	2365-4252	2022-2025
387.	52	Chinesische Medizin / Chinese Medicine	2196-5668	2022-2025
388.	104	Der Chirurg	1433-0385	2022-2025
389.	10337	Chromatographia	1612-1112	2022-2025
390.	412	Chromosoma	1432-0886	2022-2025
391.	10577	Chromosome Research	1573-6849	2022-2025
392.	34	Circuits, Systems, and Signal Processing	1531-5878	2022-2025
393.	43615	Circular Economy and Sustainability	2730-5988	2022-2025
394.	42860	Clays and Clay Minerals	1552-8367	2022-2025
395.	10098	Clean Technologies and Environmental Policy	1618-9558	2022-2025
396.	382	Climate Dynamics	1432-0894	2022-2025
397.	10584	Climatic Change	1573-1480	2022-2025
398.	10286	Clinical Autonomic Research	1619-1560	2022-2025
399.	10567	Clinical Child and Family Psychology Review	1573-2827	2022-2025
400.	41894	Clinical Dentistry Reviewed	2511-1965	2022-2025

401.	10238	Clinical and Experimental Medicine	1591-9528	2022-2025
402.	10585	Clinical & Experimental Metastasis	1573-7276	2022-2025
403.	10157	Clinical and Experimental Nephrology	1437-7799	2022-2025
404.	12328	Clinical Journal of Gastroenterology	1865-7265	2022-2025
405.	62	Clinical Neuroradiology	1869-1447	2022-2025
406.	784	Clinical Oral Investigations	1436-3771	2022-2025
407.	392	Clinical Research in Cardiology	1861-0692	2022-2025
408.	12016	Clinical Reviews in Allergy & Immunology	1559-0267	2022-2025
409.	12018	Clinical Reviews in Bone and Mineral Metabolism	1559-0119	2022-2025
410.	10067	Clinical Rheumatology	1434-9949	2022-2025
411.	10615	Clinical Social Work Journal	1573-3343	2022-2025
412.	40336	Clinical and Translational Imaging	2281-7565	2022-2025
413.	12094	Clinical and Translational Oncology	1699-3055	2022-2025
414.	11698	Cliometrica	1863-2513	2022-2025
415.	10586	Cluster Computing	1573-7543	2022-2025
416.	11298	CME	1614-3744	2022-2025
417.	10111	Cognition, Technology & Work	1435-5566	2022-2025
418.	13415	Cognitive, Affective, & Behavioral Neuroscience	1531-135X	2022-2025
419.	12559	Cognitive Computation	1866-9964	2022-2025
420.	11571	Cognitive Neurodynamics	1871-4099	2022-2025
421.	10339	Cognitive Processing	1612-4790	2022-2025
422.	10608	Cognitive Therapy and Research	1573-2819	2022-2025
423.	11955	Coke and Chemistry	1934-8398	2022-2025
424.	13348	Collectanea Mathematica	2038-4815	2022-2025
425.	10595	Colloid Journal	1608-3067	2022-2025
426.	396	Colloid and Polymer Science	1435-1536	2022-2025
427.	53	coloproctology	1615-6730	2022-2025
428.	493	Combinatorica	1439-6912	2022-2025
429.	10573	Combustion, Explosion, and Shock Waves	1573-8345	2022-2025
430.	42967	Communications on Applied Mathematics and Computation	2661-8893	2022-2025
431.	220	Communications in Mathematical Physics	1432-0916	2022-2025
432.	40304	Communications in Mathematics and Statistics	2194-671X	2022-2025
433.	42974	Community Ecology	1588-2756	2022-2025
434.	10597	Community Mental Health Journal	1573-2789	2022-2025
435.	580	Comparative Clinical Pathology	1618-565X	2022-2025
436.	40627	Complex Analysis and its Synergies	2197-120X	2022-2025
437.	11785	Complex Analysis and Operator Theory	1661-8262	2022-2025
438.	40314	Computational and Applied Mathematics	1807-0302	2022-2025
439.	42113	Computational Brain & Behavior	2522-087X	2022-2025
440.	37	computational complexity	1420-8954	2022-2025
441.	10614	Computational Economics	1572-9974	2022-2025

442.	10596	Computational Geosciences	1573-1499	2022-2025
443.	10287	Computational Management Science	1619-6988	2022-2025
444.	10588	Computational and Mathematical Organization Theory	1572-9346	2022-2025
445.	11470	Computational Mathematics and Mathematical Physics	1555-6662	2022-2025
446.	10598	Computational Mathematics and Modeling	1573-837X	2022-2025
447.	466	Computational Mechanics	1432-0924	2022-2025
448.	40315	Computational Methods and Function Theory	2195-3724	2022-2025
449.	10589	Computational Optimization and Applications	1573-2894	2022-2025
450.	40571	Computational Particle Mechanics	2196-4386	2022-2025
451.	180	Computational Statistics	1613-9658	2022-2025
452.	10606	Computer Supported Cooperative Work (CSCW)	1573-7551	2022-2025
453.	607	Computing	1436-5057	2022-2025
454.	41781	Computing and Software for Big Science	2510-2044	2022-2025
455.	10592	Conservation Genetics	1572-9737	2022-2025
456.	12686	Conservation Genetics Resources	1877-7260	2022-2025
457.	10602	Constitutional Political Economy	1572-9966	2022-2025
458.	10601	Constraints	1572-9354	2022-2025
459.	41693	Construction Robotics	2509-8780	2022-2025
460.	365	Constructive Approximation	1432-0940	2022-2025
461.	10591	Contemporary Family Therapy	1573-3335	2022-2025
462.	11562	Contemporary Islam	1872-0226	2022-2025
463.	12397	Contemporary Jewry	1876-5165	2022-2025
464.	12259	Contemporary Problems of Ecology	1995-4263	2022-2025
465.	40688	Contemporary School Psychology	2161-1505	2022-2025
466.	11007	Continental Philosophy Review	1573-1103	2022-2025
467.	161	Continuum Mechanics and Thermodynamics	1432-0959	2022-2025
468.	410	Contributions to Mineralogy and Petrology	1432-0967	2022-2025
469.	11768	Control Theory and Technology	2198-0942	2022-2025
470.	12176	Controlling & Management Review	2195-8270	2022-2025
471.	338	Coral Reefs	1432-0975	2022-2025
472.	41701	Corpus Pragmatics	2509-9515	2022-2025
473.	10604	Cosmic Research	1608-3075	2022-2025
474.	10611	Crime, Law and Social Change	1573-0751	2022-2025
475.	11572	Criminal Law and Philosophy	1871-9805	2022-2025
476.	10609	Criminal Law Forum	1572-9850	2022-2025
477.	10612	Critical Criminology	1572-9877	2022-2025
478.	12095	Cryptography and Communications	1936-2455	2022-2025
479.	11445	Crystallography Reports	1562-689X	2022-2025
480.	40012	CSI Transactions on ICT	2277-9086	2022-2025
481.	43638	cultura & psyché	2730-5732	2022-2025
482.	11422	Cultural Studies of Science Education	1871-1510	2022-2025

483.	40167	Culture and Brain	2193-8660	2022-2025
484.	11013	Culture, Medicine, and Psychiatry	1573-076X	2022-2025
485.	40429	Current Addiction Reports	2196-2952	2022-2025
486.	11882	Current Allergy and Asthma Reports	1534-6315	2022-2025
487.	40140	Current Anesthesiology Reports	2167-6275	2022-2025
488.	11883	Current Atherosclerosis Reports	1534-6242	2022-2025
489.	40473	Current Behavioral Neuroscience Reports	2196-2979	2022-2025
490.	11884	Current Bladder Dysfunction Reports	1931-7220	2022-2025
491.	12609	Current Breast Cancer Reports	1943-4596	2022-2025
492.	11886	Current Cardiology Reports	1534-3170	2022-2025
493.	12410	Current Cardiovascular Imaging Reports	1941-9074	2022-2025
494.	12170	Current Cardiovascular Risk Reports	1932-9563	2022-2025
495.	40641	Current Climate Change Reports	2198-6061	2022-2025
496.	40588	Current Clinical Microbiology Reports	2196-5471	2022-2025
497.	11888	Current Colorectal Cancer Reports	1556-3804	2022-2025
498.	13671	Current Dermatology Reports	2162-4933	2022-2025
499.	40474	Current Developmental Disorders Reports	2196-2987	2022-2025
500.	11892	Current Diabetes Reports	1539-0829	2022-2025
501.	40138	Current Emergency and Hospital Medicine Reports	2167-4884	2022-2025
502.	40572	Current Environmental Health Reports	2196-5412	2022-2025
503.	40471	Current Epidemiology Reports	2196-2995	2022-2025
504.	43555	Current Food Science and Technology Reports	2662-8473	2022-2025
505.	40725	Current Forestry Reports	2198-6436	2022-2025
506.	12281	Current Fungal Infection Reports	1936-377X	2022-2025
507.	11894	Current Gastroenterology Reports	1534-312X	2022-2025
508.	40142	Current Genetic Medicine Reports	2167-4876	2022-2025
509.	294	Current Genetics	1432-0983	2022-2025
510.	13670	Current Geriatrics Reports	2196-7865	2022-2025
511.	11897	Current Heart Failure Reports	1546-9549	2022-2025
512.	11899	Current Hematologic Malignancy Reports	1558-822X	2022-2025
513.	11901	Current Hepatology Reports	2195-9595	2022-2025
514.	11904	Current HIV/AIDS Reports	1548-3576	2022-2025
515.	11906	Current Hypertension Reports	1534-3111	2022-2025
516.	11908	Current Infectious Disease Reports	1534-3146	2022-2025
517.	40823	Current Landscape Ecology Reports	2364-494X	2022-2025
518.	11596	Current Medical Science	2523-899X	2022-2025
519.	284	Current Microbiology	1432-0991	2022-2025
520.	43561	Current Microscopy Reports	2662-9747	2022-2025
521.	40610	Current Molecular Biology Reports	2198-6428	2022-2025
522.	11910	Current Neurology and Neuroscience Reports	1534-6293	2022-2025
523.	13668	Current Nutrition Reports	2161-3311	2022-2025

524.	13679	Current Obesity Reports	2162-4968	2022-2025
525.	13669	Current Obstetrics and Gynecology Reports	2161-3303	2022-2025
526.	11912	Current Oncology Reports	1534-6269	2022-2025
527.	40135	Current Ophthalmology Reports	2167-4868	2022-2025
528.	40496	Current Oral Health Reports	2196-3002	2022-2025
529.	11914	Current Osteoporosis Reports	1544-2241	2022-2025
530.	40136	Current Otorhinolaryngology Reports	2167-583X	2022-2025
531.	11916	Current Pain and Headache Reports	1534-3081	2022-2025
532.	40139	Current Pathobiology Reports	2167-485X	2022-2025
533.	40124	Current Pediatrics Reports	2167-4841	2022-2025
534.	40495	Current Pharmacology Reports	2198-641X	2022-2025
535.	40141	Current Physical Medicine and Rehabilitation Reports	2167-4833	2022-2025
536.	40726	Current Pollution Reports	2198-6592	2022-2025
537.	11920	Current Psychiatry Reports	1535-1645	2022-2025
538.	12144	Current Psychology	1936-4733	2022-2025
539.	13665	Current Pulmonology Reports	2199-2428	2022-2025
540.	40134	Current Radiology Reports	2167-4825	2022-2025
541.	12178	Current Reviews in Musculoskeletal Medicine	1935-9748	2022-2025
542.	11926	Current Rheumatology Reports	1534-6307	2022-2025
543.	43154	Current Robotics Reports	2662-4087	2022-2025
544.	11930	Current Sexual Health Reports	1548-3592	2022-2025
545.	40675	Current Sleep Medicine Reports	2198-6401	2022-2025
546.	40778	Current Stem Cell Reports	2198-7866	2022-2025
547.	40137	Current Surgery Reports	2167-4817	2022-2025
548.	40518	Current Sustainable/Renewable Energy Reports	2196-3010	2022-2025
549.	43152	Current Tissue Microenvironment Reports	2662-4079	2022-2025
550.	40472	Current Transplantation Reports	2196-3029	2022-2025
551.	40719	Current Trauma Reports	2198-6096	2022-2025
552.	40521	Current Treatment Options in Allergy	2196-3053	2022-2025
553.	11936	Current Treatment Options in Cardiovascular Medicine	1534-3189	2022-2025
554.	11938	Current Treatment Options in Gastroenterology	1534-309X	2022-2025
555.	40506	Current Treatment Options in Infectious Diseases	1534-6250	2022-2025
556.	11940	Current Treatment Options in Neurology	1534-3138	2022-2025
557.	11864	Current Treatment Options in Oncology	1534-6277	2022-2025
558.	40746	Current Treatment Options in Pediatrics	2198-6088	2022-2025
559.	40501	Current Treatment Options in Psychiatry	2196-3061	2022-2025
560.	40674	Current Treatment Options in Rheumatology	2198-6002	2022-2025
561.	40475	Current Tropical Medicine Reports	2196-3045	2022-2025
562.	11934	Current Urology Reports	1534-6285	2022-2025
563.	41297	Curriculum Perspectives	2367-1793	2022-2025
564.	40547	Customer Needs and Solutions	2196-2928	2022-2025

565.	10559	Cybernetics and Systems Analysis	1573-8337	2022-2025
566.	11956	Cytology and Genetics	1934-9440	2022-2025
567.	10616	Cytotechnology	1573-0778	2022-2025
568.	10587	Czechoslovak Mathematical Journal	1572-9141	2022-2025
569.	11712	Dao	1569-7274	2022-2025
570.	40199	DARU Journal of Pharmaceutical Sciences	2008-2231	2022-2025
571.	43830	Das österreichische Gesundheitswesen ÖKZ	2730-7271	2022-2025
572.	10618	Data Mining and Knowledge Discovery	1573-756X	2022-2025
573.	13222	Datenbank-Spektrum	1610-1995	2022-2025
574.	11623	Datenschutz und Datensicherheit - DuD	1862-2607	2022-2025
575.	10645	De Economist	1572-9982	2022-2025
576.	40622	DECISION	2197-1722	2022-2025
577.	10203	Decisions in Economics and Finance	1129-6569	2022-2025
578.	13279	der junge zahnarzt	1869-5752	2022-2025
579.	10617	Design Automation for Embedded Systems	1572-8080	2022-2025
580.	10623	Designs, Codes and Cryptography	1573-7586	2022-2025
581.	41245	Deutsche Vierteljahrsschrift für Literaturwissenschaft und Geistesgeschichte	2365-9521	2022-2025
582.	42212	Deutsche Zeitschrift für Akupunktur	1439-4359	2022-2025
583.	427	Development Genes and Evolution	1432-041X	2022-2025
584.	11428	Der Diabetologe	1860-9724	2022-2025
585.	125	Diabetologia	1432-0428	2022-2025
586.	13340	Diabetology International	2190-1686	2022-2025
587.	10624	Dialectical Anthropology	1573-0786	2022-2025
588.	10625	Differential Equations	1608-3083	2022-2025
589.	12591	Differential Equations and Dynamical Systems	0974-6870	2022-2025
590.	10620	Digestive Diseases and Sciences	1573-2568	2022-2025
591.	40751	Digital Experiences in Mathematics Education	2199-3254	2022-2025
592.	42521	Digital Finance	2524-6186	2022-2025
593.	454	Discrete & Computational Geometry	1432-0444	2022-2025
594.	10626	Discrete Event Dynamic Systems	1573-7594	2022-2025
595.	446	Distributed Computing	1432-0452	2022-2025
596.	10619	Distributed and Parallel Databases	1573-7578	2022-2025
597.	15202	DNP - Der Neurologe & Psychiater	2196-6427	2022-2025
598.	10633	Documenta Ophthalmologica	1573-2622	2022-2025
599.	10628	Doklady Biochemistry and Biophysics	1608-3091	2022-2025
600.	10630	Doklady Biological Sciences	1608-3105	2022-2025
601.	10631	Doklady Chemistry	1608-3113	2022-2025
602.	11471	Doklady Earth Sciences	1531-8354	2022-2025
603.	11472	Doklady Mathematics	1531-8362	2022-2025
604.	10634	Doklady Physical Chemistry	1608-3121	2022-2025
605.	11446	Doklady Physics	1562-6903	2022-2025

606.	13346	Drug Delivery and Translational Research	2190-3948	2022-2025
607.	13235	Dynamic Games and Applications	2153-0793	2022-2025
608.	455	Dysphagia	1432-0460	2022-2025
609.	502	e & i Elektrotechnik und Informationstechnik	1613-7620	2022-2025
610.	10643	Early Childhood Education Journal	1573-1707	2022-2025
611.	11038	Earth, Moon, and Planets	1573-0794	2022-2025
612.	12145	Earth Science Informatics	1865-0481	2022-2025
613.	41748	Earth Systems and Environment	2509-9434	2022-2025
614.	11803	Earthquake Engineering and Engineering Vibration	1993-503X	2022-2025
615.	12140	East Asia	1874-6284	2022-2025
616.	40519	Eating and Weight Disorders - Studies on Anorexia, Bulimia and Obesity	1590-1262	2022-2025
617.	10393	EcoHealth	1612-9210	2022-2025
618.	40888	Economia Politica	1973-820X	2022-2025
619.	12231	Economic Botany	1874-9364	2022-2025
620.	10644	Economic Change and Restructuring	1574-0277	2022-2025
621.	199	Economic Theory	1432-0479	2022-2025
622.	40505	Economic Theory Bulletin	2196-1093	2022-2025
623.	41885	Economics of Disasters and Climate Change	2511-1299	2022-2025
624.	10101	Economics of Governance	1435-8131	2022-2025
625.	10021	Ecosystems	1435-0629	2022-2025
626.	10646	Ecotoxicology	1573-3017	2022-2025
627.	10639	Education and Information Technologies	1573-7608	2022-2025
628.	43494	Education and Treatment of Children	1934-8924	2022-2025
629.	11092	Educational Assessment, Evaluation and Accountability	1874-8600	2022-2025
630.	10648	Educational Psychology Review	1573-336X	2022-2025
631.	10671	Educational Research for Policy and Practice	1573-1723	2022-2025
632.	10649	Educational Studies in Mathematics	1573-0816	2022-2025
633.	11423	Educational Technology Research and Development	1556-6501	2022-2025
634.	202	Electrical Engineering	1432-0487	2022-2025
635.	12678	Electrocatalysis	1868-5994	2022-2025
636.	41918	Electrochemical Energy Reviews	2520-8136	2022-2025
637.	10660	Electronic Commerce Research	1572-9362	2022-2025
638.	12525	Electronic Markets	1422-8890	2022-2025
639.	13391	Electronic Materials Letters	2093-6788	2022-2025
640.	10140	Emergency Radiology	1438-1435	2022-2025
641.	42247	Emergent Materials	2522-574X	2022-2025
642.	40825	Emission Control Science and Technology	2199-3637	2022-2025
643.	10663	Empirica	1573-6911	2022-2025
644.	181	Empirical Economics	1435-8921	2022-2025
645.	10664	Empirical Software Engineering	1573-7616	2022-2025
646.	10672	Employee Responsibilities and Rights Journal	1573-3378	2022-2025

647.	12020	Endocrine	1559-0100	2022-2025
648.	12022	Endocrine Pathology	1559-0097	2022-2025
649.	40974	Energy, Ecology and Environment	2363-8338	2022-2025
650.	12053	Energy Efficiency	1570-6478	2022-2025
651.	12667	Energy Systems	1868-3975	2022-2025
652.	366	Engineering with Computers	1435-5663	2022-2025
653.	42321	English Teaching & Learning	2522-8560	2022-2025
654.	11474	Entomological Review	1555-6689	2022-2025
655.	41959	Entrepreneurship Education	2520-8152	2022-2025
656.	10668	Environment, Development and Sustainability	1573-2975	2022-2025
657.	10669	Environment Systems and Decisions	2194-5411	2022-2025
658.	10641	Environmental Biology of Fishes	1573-5133	2022-2025
659.	10311	Environmental Chemistry Letters	1610-3661	2022-2025
660.	12665	Environmental Earth Sciences	1866-6299	2022-2025
661.	10651	Environmental and Ecological Statistics	1573-3009	2022-2025
662.	10018	Environmental Economics and Policy Studies	1867-383X	2022-2025
663.	10652	Environmental Fluid Mechanics	1573-1510	2022-2025
664.	10653	Environmental Geochemistry and Health	1573-2983	2022-2025
665.	267	Environmental Management	1432-1009	2022-2025
666.	10666	Environmental Modeling & Assessment	1573-2967	2022-2025
667.	10661	Environmental Monitoring and Assessment	1573-2959	2022-2025
668.	40710	Environmental Processes	2198-7505	2022-2025
669.	10640	Environmental and Resource Economics	1573-1502	2022-2025
670.	11356	Environmental Science and Pollution Research	1614-7499	2022-2025
671.	42398	Environmental Sustainability	2523-8922	2022-2025
672.	13167	EPMA Journal	1878-5085	2022-2025
673.	12027	ERA Forum	1863-9038	2022-2025
674.	10670	Erkenntnis	1572-8420	2022-2025
675.	10341	Erwerbs-Obstbau	1439-0302	2022-2025
676.	10388	Esophagus	1612-9067	2022-2025
677.	12237	Estuaries and Coasts	1559-2731	2022-2025
678.	10677	Ethical Theory and Moral Practice	1572-8447	2022-2025
679.	10676	Ethics and Information Technology	1572-8439	2022-2025
680.	481	Ethik in der Medizin	1437-1618	2022-2025
681.	10681	Euphytica	1573-5060	2022-2025
682.	40821	Eurasian Business Review	2147-4281	2022-2025
683.	40822	Eurasian Economic Review	2147-429X	2022-2025
684.	11475	Eurasian Soil Science	1556-195X	2022-2025
685.	41207	Euro-Mediterranean Journal for Environmental Integration	2365-7448	2022-2025
686.	13385	European Actuarial Journal	2190-9741	2022-2025
687.	405	European Archives of Oto-Rhino-Laryngology	1434-4726	2022-2025

688.	40368	European Archives of Paediatric Dentistry	1996-9805	2022-2025
689.	406	European Archives of Psychiatry and Clinical Neuroscience	1433-8491	2022-2025
690.	249	European Biophysics Journal	1432-1017	2022-2025
691.	40804	European Business Organization Law Review	1741-6205	2022-2025
692.	787	European Child & Adolescent Psychiatry	1435-165X	2022-2025
693.	40698	European Cytokine Network	1952-4005	2022-2025
694.	217	European Food Research and Technology	1438-2385	2022-2025
695.	41999	European Geriatric Medicine	1878-7657	2022-2025
696.	10433	European Journal of Ageing	1613-9380	2022-2025
697.	421	European Journal of Applied Physiology	1439-6327	2022-2025
698.	10096	European Journal of Clinical Microbiology & Infectious Diseases	1435-4373	2022-2025
699.	228	European Journal of Clinical Pharmacology	1432-1041	2022-2025
700.	10610	European Journal on Criminal Policy and Research	1572-9869	2022-2025
701.	40699	European Journal of Dermatology	1952-4013	2022-2025
702.	10654	European Journal of Epidemiology	1573-7284	2022-2025
703.	10342	European Journal of Forest Research	1612-4677	2022-2025
704.	10198	The European Journal of Health Economics	1618-7601	2022-2025
705.	10657	European Journal of Law and Economics	1572-9990	2022-2025
706.	40879	European Journal of Mathematics	2199-6768	2022-2025
707.	259	European Journal of Nuclear Medicine and Molecular Imaging	1619-7089	2022-2025
708.	394	European Journal of Nutrition	1436-6215	2022-2025
709.	590	European Journal of Orthopaedic Surgery & Traumatology	1432-1068	2022-2025
710.	431	European Journal of Pediatrics	1432-1076	2022-2025
711.	13194	European Journal for Philosophy of Science	1879-4920	2022-2025
712.	10658	European Journal of Plant Pathology	1573-8469	2022-2025
713.	238	European Journal of Plastic Surgery	1435-0130	2022-2025
714.	10680	European Journal of Population	1572-9885	2022-2025
715.	10212	European Journal of Psychology of Education	1878-5174	2022-2025
716.	41125	European Journal for Security Research	2365-1695	2022-2025
717.	68	European Journal of Trauma and Emergency Surgery	1863-9941	2022-2025
718.	10344	European Journal of Wildlife Research	1439-0574	2022-2025
719.	107	European Journal of Wood and Wood Products	1436-736X	2022-2025
720.	10050	The European Physical Journal A	1434-601X	2022-2025
721.	10051	The European Physical Journal B	1434-6036	2022-2025
722.	10053	The European Physical Journal D	1434-6079	2022-2025
723.	10189	The European Physical Journal E	1292-895X	2022-2025
724.	13129	The European Physical Journal H	2102-6467	2022-2025
725.	13360	The European Physical Journal Plus	2190-5444	2022-2025
726.	11734	The European Physical Journal Special Topics	1951-6401	2022-2025
727.	330	European Radiology	1432-1084	2022-2025
728.	586	European Spine Journal	1432-0932	2022-2025

729.	10353	European Surgery	1682-4016	2022-2025
730.	11692	Evolutionary Biology	1934-2845	2022-2025
731.	10682	Evolutionary Ecology	1573-8477	2022-2025
732.	40844	Evolutionary and Institutional Economics Review	2188-2096	2022-2025
733.	12065	Evolutionary Intelligence	1864-5917	2022-2025
734.	40806	Evolutionary Psychological Science	2198-9885	2022-2025
735.	12530	Evolving Systems	1868-6486	2022-2025
736.	10493	Experimental and Applied Acarology	1572-9702	2022-2025
737.	10686	Experimental Astronomy	1572-9508	2022-2025
738.	221	Experimental Brain Research	1432-1106	2022-2025
739.	42757	Experimental and Computational Multiphase Flow	2661-8877	2022-2025
740.	10683	Experimental Economics	1573-6938	2022-2025
741.	11340	Experimental Mechanics	1741-2765	2022-2025
742.	40799	Experimental Techniques	1747-1567	2022-2025
743.	348	Experiments in Fluids	1432-1114	2022-2025
744.	12403	Exposure and Health	2451-9685	2022-2025
745.	10687	Extremes	1572-915X	2022-2025
746.	792	Extremophiles	1433-4909	2022-2025
747.	10347	Facies	1612-4820	2022-2025
748.	10689	Familial Cancer	1573-7292	2022-2025
749.	10691	Feminist Legal Studies	1572-8455	2022-2025
750.	601	Few-Body Systems	1432-5411	2022-2025
751.	12221	Fibers and Polymers	1875-0052	2022-2025
752.	10692	Fibre Chemistry	1573-8493	2022-2025
753.	780	Finance and Stochastics	1432-1122	2022-2025
754.	11408	Financial Markets and Portfolio Management	2373-8529	2022-2025
755.	10694	Fire Technology	1572-8099	2022-2025
756.	10695	Fish Physiology and Biochemistry	1573-5168	2022-2025
757.	12562	Fisheries Science	1444-2906	2022-2025
758.	10696	Flexible Services and Manufacturing Journal	1936-6590	2022-2025
759.	10494	Flow, Turbulence and Combustion	1573-1987	2022-2025
760.	10697	Fluid Dynamics	1573-8507	2022-2025
761.	12224	Folia Geobotanica	1874-9348	2022-2025
762.	12223	Folia Microbiologica	1874-9356	2022-2025
763.	12161	Food Analytical Methods	1936-976X	2022-2025
764.	11483	Food Biophysics	1557-1866	2022-2025
765.	11947	Food and Bioprocess Technology	1935-5149	2022-2025
766.	12393	Food Engineering Reviews	1866-7929	2022-2025
767.	12560	Food and Environmental Virology	1867-0342	2022-2025
768.	41055	Food Ethics	2364-6861	2022-2025
769.	10068	Food Science and Biotechnology	2092-6456	2022-2025

770.	12571	Food Security	1876-4525	2022-2025
771.	12024	Forensic Science, Medicine and Pathology	1556-2891	2022-2025
772.	11419	Forensic Toxicology	1860-8973	2022-2025
773.	11757	Forensische Psychiatrie, Psychologie, Kriminologie	1862-7080	2022-2025
774.	10703	Formal Methods in System Design	1572-8102	2022-2025
775.	10010	Forschung im Ingenieurwesen	1434-0860	2022-2025
776.	12312	Forum	2190-9784	2022-2025
777.	43594	Forum Kinder- und Jugendsport	2730-7220	2022-2025
778.	451	Forum der Psychoanalyse	1437-0751	2022-2025
779.	10698	Foundations of Chemistry	1572-8463	2022-2025
780.	10208	Foundations of Computational Mathematics	1615-3383	2022-2025
781.	10701	Foundations of Physics	1572-9516	2022-2025
782.	10699	Foundations of Science	1572-8471	2022-2025
783.	12614	Der Freie Zahnarzt	2190-3824	2022-2025
784.	11705	Frontiers of Chemical Science and Engineering	2095-0187	2022-2025
785.	11704	Frontiers of Computer Science	2095-2236	2022-2025
786.	11707	Frontiers of Earth Science	2095-0209	2022-2025
787.	11516	Frontiers of Education in China	1673-3533	2022-2025
788.	11708	Frontiers in Energy	2095-1698	2022-2025
789.	42524	Frontiers of Engineering Management	2096-0255	2022-2025
790.	11783	Frontiers of Environmental Science & Engineering	2095-221X	2022-2025
791.	11714	Frontiers of Information Technology & Electronic Engineering	2095-9230	2022-2025
792.	11706	Frontiers of Materials Science	2095-0268	2022-2025
793.	11464	Frontiers of Mathematics in China	1673-3576	2022-2025
794.	11465	Frontiers of Mechanical Engineering	2095-0241	2022-2025
795.	11684	Frontiers of Medicine	2095-0225	2022-2025
796.	11467	Frontiers of Physics	2095-0470	2022-2025
797.	11709	Frontiers of Structural and Civil Engineering	2095-2449	2022-2025
798.	40647	Fudan Journal of the Humanities and Social Sciences	2198-2600	2022-2025
799.	10688	Functional Analysis and Its Applications	1573-8485	2022-2025
800.	10142	Functional & Integrative Genomics	1438-7948	2022-2025
801.	13225	Fungal Diversity	1878-9129	2022-2025
802.	10700	Fuzzy Optimization and Decision Making	1573-2908	2022-2025
803.	10120	Gastric Cancer	1436-3305	2022-2025
804.	11377	Der Gastroenterologe	1861-969X	2022-2025
805.	15036	Gastro-News	2520-8667	2022-2025
806.	772	Gefässchirurgie	1434-3932	2022-2025
807.	13137	GEM - International Journal on Geomathematics	1869-2680	2022-2025
808.	12147	Gender Issues	1936-4717	2022-2025
809.	10714	General Relativity and Gravitation	1572-9532	2022-2025
810.	11748	General Thoracic and Cardiovascular Surgery	1863-6713	2022-2025

811.	13258	Genes & Genomics	2092-9293	2022-2025
812.	10710	Genetic Programming and Evolvable Machines	1573-7632	2022-2025
813.	10722	Genetic Resources and Crop Evolution	1573-5109	2022-2025
814.	10709	Genetica	1573-6857	2022-2025
815.	42764	Genome Instability & Disease	2524-7662	2022-2025
816.	11476	Geochemistry International	1556-1968	2022-2025
817.	13541	Geography and Natural Resources	1875-371X	2022-2025
318.	12371	Geoheritage	1867-2485	2022-2025
319.	10707	GeoInformatica	1573-7624	2022-2025
820.	10708	GeoJournal	1572-9893	2022-2025
821.	11477	Geology of Ore Deposits	1555-6476	2022-2025
322.	11478	Geomagnetism and Aeronomy	1555-645X	2022-2025
323.	367	Geo-Marine Letters	1432-1157	2022-2025
324.	40948	Geomechanics and Geophysics for Geo-Energy and Geo-Resources	2363-8427	2022-2025
325.	10711	Geometriae Dedicata	1572-9168	2022-2025
326.	39	Geometric and Functional Analysis	1420-8970	2022-2025
327.	12303	Geosciences Journal	1598-7477	2022-2025
328.	10706	Geotechnical and Geological Engineering	1573-1529	2022-2025
329.	11479	Geotectonics	1556-1976	2022-2025
330.	42090	Geriatrie-Report	2520-8950	2022-2025
331.	12662	German Journal of Exercise and Sport Research	2509-3150	2022-2025
332.	11357	GeroScience	2509-2723	2022-2025
333.	10343	Gesunde Pflanzen	1439-0345	2022-2025
334.	10717	Glass and Ceramics	1573-8515	2022-2025
335.	10720	Glass Physics and Chemistry	1608-313X	2022-2025
336.	40940	Glass Structures & Engineering	2363-5150	2022-2025
337.	43477	Global Implementation Research and Applications	2662-9275	2022-2025
338.	40171	Global Journal of Flexible Systems Management	0974-0198	2022-2025
339.	43508	Global Public Policy and Governance	2730-6305	2022-2025
340.	40609	Global Social Welfare	2196-8799	2022-2025
841.	44186	Global Surgical Education - Journal of the Association for Surgical Education	2731-4588	2022-2025
842.	10719	Glycoconjugate Journal	1573-4986	2022-2025
843.	13404	Gold Bulletin	2190-7579	2022-2025
844.	10291	GPS Solutions	1521-1886	2022-2025
345.	417	Graefe's Archive for Clinical and Experimental Ophthalmology	1435-702X	2022-2025
346.	41066	Granular Computing	2364-4974	2022-2025
847.	10035	Granular Matter	1434-7636	2022-2025
348.	41127	Graphene and 2D Materials Technologies	2730-9975	2022-2025
849.	373	Graphs and Combinatorics	1435-5914	2022-2025
350.	12267	Gravitation and Cosmology	1995-0721	2022-2025
851.	10726	Group Decision and Negotiation	1572-9907	2022-2025

852.	767	Grundwasser	1432-1165	2022-2025
853.	11612	Gruppe. Interaktion. Organisation. Zeitschrift für Angewandte Organisationspsychologie (GIO)	2366-6218	2022-2025
854.	129	Der Gynäkologe	1433-0393	2022-2025
855.	15013	gynäkologie + geburtshilfe	2196-6435	2022-2025
856.	10304	Gynäkologische Endokrinologie	1610-2908	2022-2025
857.	13140	Gyroscopy and Navigation	2075-1109	2022-2025
858.	40803	Hague Journal on the Rule of Law	1876-4053	2022-2025
859.	105	Der Hautarzt	1432-1173	2022-2025
860.	12326	hautnah	2192-6484	2022-2025
861.	15012	hautnah dermatologie	2196-6451	2022-2025
862.	12105	Head and Neck Pathology	1936-0568	2022-2025
863.	10728	Health Care Analysis	1573-3394	2022-2025
864.	10729	Health Care Management Science	1572-9389	2022-2025
865.	13755	Health Information Science and Systems	2047-2501	2022-2025
866.	10742	Health Services and Outcomes Research Methodology	1572-9400	2022-2025
867.	12553	Health and Technology	2190-7196	2022-2025
868.	10741	Heart Failure Reviews	1573-7322	2022-2025
869.	380	Heart and Vessels	1615-2573	2022-2025
870.	231	Heat and Mass Transfer	1432-1181	2022-2025
871.	43877	Hebammen Wissen	2730-7255	2022-2025
872.	10730	HEC Forum	1572-8498	2022-2025
873.	58	Heilberufe	1867-1535	2022-2025
874.	16024	HeilberufeScience	2190-2100	2022-2025
875.	12072	Hepatology International	1936-0541	2022-2025
876.	11480	Herald of the Russian Academy of Sciences	1555-6492	2022-2025
877.	10029	Hernia	1248-9204	2022-2025
878.	59	Herz	1615-6692	2022-2025
879.	399	Herzschrittmachertherapie + Elektrophysiologie	1435-1544	2022-2025
880.	10733	High Energy Chemistry	1608-3148	2022-2025
881.	10740	High Temperature	1608-3156	2022-2025
882.	10734	Higher Education	1573-174X	2022-2025
883.	418	Histochemistry and Cell Biology	1432-119X	2022-2025
884.	41636	Historical Archaeology	2328-1103	2022-2025
885.	40656	History and Philosophy of the Life Sciences	1742-6316	2022-2025
886.	40702	HMD Praxis der Wirtschaftsinformatik	2198-2775	2022-2025
887.	106	HNO	1433-0458	2022-2025
888.	60	HNO Nachrichten	2198-6533	2022-2025
889.	41412	Homo Oeconomicus	2366-6161	2022-2025
890.	42000	Hormones	2520-8721	2022-2025
891.	13580	Horticulture, Environment, and Biotechnology	2211-3460	2022-2025
892.	42087	Human Arenas	2522-5804	2022-2025

893.	13577	Human Cell	1749-0774	2022-2025
894.	10745	Human Ecology	1572-9915	2022-2025
895.	41314	Human Factors and Mechanical Engineering for Defense and Safety	2367-2544	2022-2025
896.	439	Human Genetics	1432-1203	2022-2025
897.	12110	Human Nature	1936-4776	2022-2025
898.	10747	Human Physiology	1608-3164	2022-2025
899.	12142	Human Rights Review	1874-6306	2022-2025
900.	10746	Human Studies	1572-851X	2022-2025
901.	42454	Human-Intelligent Systems Integration	2524-4884	2022-2025
902.	41463	Humanistic Management Journal	2366-6048	2022-2025
903.	10743	Husserl Studies	1572-8501	2022-2025
904.	10750	Hydrobiologia	1573-5117	2022-2025
905.	10040	Hydrogeology Journal	1435-0157	2022-2025
906.	10751	Hyperfine Interactions	1572-9540	2022-2025
907.	10228	Ichthyological Research	1616-3915	2022-2025
908.	40319	IIC - International Review of Intellectual Property and Competition Law	2195-0237	2022-2025
909.	15015	Im Fokus Onkologie	2192-5674	2022-2025
910.	251	Immunogenetics	1432-1211	2022-2025
911.	12026	Immunologic Research	1559-0755	2022-2025
912.	40203	In Silico Pharmacology	2193-9616	2022-2025
913.	11626	In Vitro Cellular & Developmental Biology - Animal	1543-706X	2022-2025
914.	11627	In Vitro Cellular & Developmental Biology - Plant	1475-2689	2022-2025
915.	44164	In vitro models	2731-3441	2022-2025
916.	41775	Indian Economic Review	2520-1778	2022-2025
917.	40098	Indian Geotechnical Journal	2277-3347	2022-2025
918.	12291	Indian Journal of Clinical Biochemistry	0974-0422	2022-2025
919.	12664	Indian Journal of Gastroenterology	0975-0711	2022-2025
920.	40944	Indian Journal of Gynecologic Oncology	2363-8400	2022-2025
921.	12288	Indian Journal of Hematology and Blood Transfusion	0974-0449	2022-2025
922.	43539	Indian Journal of History of Science	2454-9991	2022-2025
923.	41027	The Indian Journal of Labour Economics	0019-5308	2022-2025
924.	12088	Indian Journal of Microbiology	0973-7715	2022-2025
925.	43465	Indian Journal of Orthopaedics	1998-3727	2022-2025
926.	12070	Indian Journal of Otolaryngology and Head & Neck Surgery	0973-7707	2022-2025
927.	12098	Indian Journal of Pediatrics	0973-7693	2022-2025
928.	12648	Indian Journal of Physics	0974-9845	2022-2025
929.	13226	Indian Journal of Pure and Applied Mathematics	0975-7465	2022-2025
930.	12262	Indian Journal of Surgery	0973-9793	2022-2025
931.	13193	Indian Journal of Surgical Oncology	0976-6952	2022-2025
932.	12055	Indian Journal of Thoracic and Cardiovascular Surgery	0973-7723	2022-2025
933.	13312	Indian Pediatrics	0974-7559	2022-2025
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934.	42360	Indian Phytopathology	2248-9800	2022-2025
935.	15010	Infection	1439-0973	2022-2025
936.	10753	Inflammation	1573-2576	2022-2025
937.	11	Inflammation Research	1420-908X	2022-2025
938.	10787	Inflammopharmacology	1568-5608	2022-2025
939.	15034	Info Diabetologie	2196-6362	2022-2025
940.	15004	InFo Hämatologie + Onkologie	2662-1762	2022-2025
941.	15005	InFo Neurologie + Psychiatrie	2195-5166	2022-2025
942.	287	Informatik Spektrum	1432-122X	2022-2025
943.	41884	Information Geometry	2511-249X	2022-2025
944.	10791	Information Retrieval Journal	1573-7659	2022-2025
945.	10257	Information Systems and e-Business Management	1617-9854	2022-2025
946.	10796	Information Systems Frontiers	1572-9419	2022-2025
947.	10799	Information Technology and Management	1573-7667	2022-2025
948.	40558	Information Technology & Tourism	1943-4294	2022-2025
949.	12212	Inland Water Biology	1995-0837	2022-2025
950.	11334	Innovations in Systems and Software Engineering	1614-5054	2022-2025
951.	10755	Innovative Higher Education	1573-1758	2022-2025
952.	41062	Innovative Infrastructure Solutions	2364-4184	2022-2025
953.	10789	Inorganic Materials	1608-3172	2022-2025
954.	13188	Inorganic Materials: Applied Research	2075-115X	2022-2025
955.	40	Insectes Sociaux	1420-9098	2022-2025
956.	11251	Instructional Science	1573-1952	2022-2025
957.	10786	Instruments and Experimental Techniques	1608-3180	2022-2025
958.	20	Integral Equations and Operator Theory	1420-8989	2022-2025
959.	40192	Integrating Materials and Manufacturing Innovation	2193-9772	2022-2025
960.	12124	Integrative Psychological and Behavioral Science	1936-3567	2022-2025
961.	11370	Intelligent Service Robotics	1861-2784	2022-2025
962.	134	Intensive Care Medicine	1432-1238	2022-2025
963.	42411	Interceram - International Ceramic Review	2523-8957	2022-2025
964.	10780	Interchange	1573-1790	2022-2025
965.	12539	Interdisciplinary Sciences: Computational Life Sciences	1867-1462	2022-2025
966.	11739	Internal and Emergency Medicine	1970-9366	2022-2025
967.	11294	International Advances in Economic Research	1573-966X	2022-2025
968.	10778	International Applied Mechanics	1573-8582	2022-2025
969.	420	International Archives of Occupational and Environmental Health	1432-1246	2022-2025
970.	13691	International Cancer Conference Journal	2192-3183	2022-2025
971.	40636	International Communication of Chinese Culture	2197-4241	2022-2025
972.	43576	International Criminology	2662-9976	2022-2025
973.	43439	International Cybersecurity Law Review	2662-9739	2022-2025
974.	10368	International Economics and Economic Policy	1612-4812	2022-2025

975.	11365	International Entrepreneurship and Management Journal	1555-1938	2022-2025
976.	10784	International Environmental Agreements: Politics, Law and Economics	1573-1553	2022-2025
977.	10447	International Journal for the Advancement of Counselling	1573-3246	2022-2025
978.	12138	International Journal of the Classical Tradition	1874-6292	2022-2025
979.	11196	International Journal for the Semiotics of Law - Revue internationale de Sémiotique juridique	1572-8722	2022-2025
980.	41978	International Journal of the Sociology of Leisure	2520-8691	2022-2025
981.	170	The International Journal of Advanced Manufacturing Technology	1433-3015	2022-2025
982.	12572	International Journal of Advances in Engineering Sciences and Applied Mathematics	0975-5616	2022-2025
983.	42405	International Journal of Aeronautical and Space Sciences	2093-2480	2022-2025
984.	40819	International Journal of Applied and Computational Mathematics	2199-5796	2022-2025
985.	41042	International Journal of Applied Positive Psychology	2364-5059	2022-2025
986.	40593	International Journal of Artificial Intelligence in Education	1560-4306	2022-2025
987.	11633	International Journal of Automation and Computing	1751-8520	2022-2025
988.	12239	International Journal of Automotive Technology	1976-3832	2022-2025
989.	12529	International Journal of Behavioral Medicine	1532-7558	2022-2025
990.	484	International Journal of Biometeorology	1432-1254	2022-2025
991.	42380	International Journal of Bullying Prevention	2523-3661	2022-2025
992.	10554	The International Journal of Cardiovascular Imaging	1573-0743	2022-2025
993.	42448	International Journal on Child Maltreatment: Research, Policy and Practice	2524-5244	2022-2025
994.	40999	International Journal of Civil Engineering	2383-3874	2022-2025
995.	10147	International Journal of Clinical Oncology	1437-7772	2022-2025
996.	11096	International Journal of Clinical Pharmacy	2210-7711	2022-2025
997.	41811	International Journal of Cognitive Therapy	1937-1217	2022-2025
998.	384	International Journal of Colorectal Disease	1432-1262	2022-2025
999.	42413	International Journal of Community Well-Being	2524-5309	2022-2025
1000.	11548	International Journal of Computer Assisted Radiology and Surgery	1861-6429	2022-2025
1001.	11263	International Journal of Computer Vision	1573-1405	2022-2025
1002.	11412	International Journal of Computer-Supported Collaborative Learning	1556-1615	2022-2025
1003.	12555	International Journal of Control, Automation and Systems	2005-4092	2022-2025
1004.	41060	International Journal of Data Science and Analytics	2364-4168	2022-2025
1005.	13410	International Journal of Diabetes in Developing Countries	1998-3832	2022-2025
1006.	42803	International Journal of Digital Humanities	2524-7840	2022-2025
1007.	799	International Journal on Digital Libraries	1432-1300	2022-2025
1008.	10032	International Journal on Document Analysis and Recognition (IJDAR)	1433-2825	2022-2025
1009.	40435	International Journal of Dynamics and Control	2195-2698	2022-2025
1010.	13158	International Journal of Early Childhood	1878-4658	2022-2025
1011.	531	International Journal of Earth Sciences	1437-3262	2022-2025
1012.	42495	International Journal of Economic Policy Studies	1881-4387	2022-2025
1013.	10775	International Journal for Educational and Vocational Guidance	1573-1782	2022-2025
1014.	40095	International Journal of Energy and Environmental Engineering	2251-6832	2022-2025
1011. 1012. 1013.	531 42495 10775	International Journal of Earth Sciences International Journal of Economic Policy Studies International Journal for Educational and Vocational Guidance	1437-3262 1881-4387 1573-1782	2022-2

1015.	42108	International Journal of Energy and Water Resources	2522-0101	2022-2025
1016.	41742	International Journal of Environmental Research	2008-2304	2022-2025
1017.	13762	International Journal of Environmental Science and Technology	1735-2630	2022-2025
1018.	40889	International Journal of Ethics Education	2364-0006	2022-2025
1019.	10704	International Journal of Fracture	1573-2673	2022-2025
1020.	40815	International Journal of Fuzzy Systems	2199-3211	2022-2025
1021.	182	International Journal of Game Theory	1432-1270	2022-2025
1022.	40891	International Journal of Geosynthetics and Ground Engineering	2199-9279	2022-2025
1023.	42943	International Journal of Global Business and Competitiveness	0976-1888	2022-2025
1024.	10754	International Journal of Health Economics and Management	2199-9031	2022-2025
1025.	12185	International Journal of Hematology	1865-3774	2022-2025
1026.	11407	International Journal of Hindu Studies	1574-9282	2022-2025
1027.	10761	International Journal of Historical Archaeology	1573-7748	2022-2025
1028.	10207	International Journal of Information Security	1615-5270	2022-2025
1029.	41870	International Journal of Information Technology	2511-2112	2022-2025
1030.	41315	International Journal of Intelligent Robotics and Applications	2366-598X	2022-2025
1031.	13177	International Journal of Intelligent Transportation Systems Research	1868-8659	2022-2025
1032.	12008	International Journal on Interactive Design and Manufacturing (IJIDeM)	1955-2505	2022-2025
1033.	41603	International Journal of Latin American Religions	2509-9965	2022-2025
1034.	414	International Journal of Legal Medicine	1437-1596	2022-2025
1035.	11367	The International Journal of Life Cycle Assessment	1614-7502	2022-2025
1036.	13042	International Journal of Machine Learning and Cybernetics	1868-808X	2022-2025
1037.	12289	International Journal of Material Forming	1960-6214	2022-2025
1038.	10999	International Journal of Mechanics and Materials in Design	1573-8841	2022-2025
1039.	11469	International Journal of Mental Health and Addiction	1557-1882	2022-2025
1040.	40962	International Journal of Metalcasting	2163-3193	2022-2025
1041.	12613	International Journal of Minerals, Metallurgy and Materials	1869-103X	2022-2025
1042.	13735	International Journal of Multimedia Information Retrieval	2192-662X	2022-2025
1043.	10766	International Journal of Parallel Programming	1573-7640	2022-2025
1044.	42947	International Journal of Pavement Research and Technology	1997-1400	2022-2025
1045.	10989	International Journal of Peptide Research and Therapeutics	1573-3904	2022-2025
1046.	11153	International Journal for Philosophy of Religion	1572-8684	2022-2025
1047.	42106	International Journal of Plant Production	1735-8043	2022-2025
1048.	10767	International Journal of Politics, Culture, and Society	1573-3416	2022-2025
1049.	12541	International Journal of Precision Engineering and Manufacturing	2005-4602	2022-2025
1050.	40684	International Journal of Precision Engineering and Manufacturing- Green Technology	2198-0810	2022-2025
1051.	10764	International Journal of Primatology	1573-8604	2022-2025
1052.	40753	International Journal of Research in Undergraduate Mathematics Education	2198-9753	2022-2025
1053.	10763	International Journal of Science and Mathematics Education	1573-1774	2022-2025
1054.	12003	International Journal of Self-Propagating High-Temperature Synthesis	1934-788X	2022-2025

1055.	12369	International Journal of Social Robotics	1875-4805	2022-2025
1056.	10009	International Journal on Software Tools for Technology Transfer	1433-2787	2022-2025
1057.	10772	International Journal of Speech Technology	1572-8110	2022-2025
1058.	13296	International Journal of Steel Structures	2093-6311	2022-2025
1059.	13198	International Journal of System Assurance Engineering and Management	0976-4348	2022-2025
1060.	10798	International Journal of Technology and Design Education	1573-1804	2022-2025
1061.	10773	International Journal of Theoretical Physics	1572-9575	2022-2025
1062.	10765	International Journal of Thermophysics	1572-9567	2022-2025
1063.	42690	International Journal of Tropical Insect Science	1742-7592	2022-2025
1064.	10776	International Journal of Wireless Information Networks	1572-8129	2022-2025
1065.	10123	International Microbiology	1618-1905	2022-2025
1066.	40089	International Nano Letters	2228-5326	2022-2025
1067.	10792	International Ophthalmology	1573-2630	2022-2025
1068.	264	International Orthopaedics	1432-5195	2022-2025
1069.	12232	International Review of Economics	1863-4613	2022-2025
1070.	11159	International Review of Education	1573-0638	2022-2025
1071.	12208	International Review on Public and Nonprofit Marketing	1865-1992	2022-2025
1072.	40318	The International Sports Law Journal	2213-5154	2022-2025
1073.	10797	International Tax and Public Finance	1573-6970	2022-2025
1074.	192	International Urogynecology Journal	1433-3023	2022-2025
1075.	11255	International Urology and Nephrology	1573-2584	2022-2025
1076.	108	Der Internist	1432-1289	2022-2025
1077.	222	Inventiones mathematicae	1432-1297	2022-2025
1078.	10637	Investigational New Drugs	1573-0646	2022-2025
1079.	11581	lonics	1862-0760	2022-2025
1080.	42044	Iran Journal of Computer Science	2520-8446	2022-2025
1081.	40995	Iranian Journal of Science and Technology, Transactions A: Science	2364-1819	2022-2025
1082.	40996	Iranian Journal of Science and Technology, Transactions of Civil Engineering	2364-1843	2022-2025
1083.	40998	Iranian Journal of Science and Technology, Transactions of Electrical Engineering	2364-1827	2022-2025
1084.	40997	Iranian Journal of Science and Technology, Transactions of Mechanical Engineering	2364-1835	2022-2025
1085.	13726	Iranian Polymer Journal	1735-5265	2022-2025
1086.	11845	Irish Journal of Medical Science (1971 -)	1863-4362	2022-2025
1087.	271	Irrigation Science	1432-1319	2022-2025
1088.	11856	Israel Journal of Mathematics	1565-8511	2022-2025
1089.	41683	ISSS Journal of Micro and Smart Systems	2509-7997	2022-2025
1090.	35724	IST International Surface Technology	2192-8703	2022-2025
1091.	40797	Italian Economic Journal	2199-3238	2022-2025
1092.	43039	Italian Journal of Marketing	2662-3331	2022-2025
1093.	11485	Izvestiya, Atmospheric and Oceanic Physics	1555-628X	2022-2025
1094.	11486	Izvestiya, Physics of the Solid Earth	1555-6506	2022-2025

1095.	13291	Jahresbericht der Deutschen Mathematiker-Vereinigung	1869-7135	2022-2025
1096.	13160	Japan Journal of Industrial and Applied Mathematics	1868-937X	2022-2025
1097.	42973	The Japanese Economic Review	1468-5876	2022-2025
1098.	11537	Japanese Journal of Mathematics	1861-3624	2022-2025
1099.	10384	Japanese Journal of Ophthalmology	1613-2246	2022-2025
1100.	11604	Japanese Journal of Radiology	1867-108X	2022-2025
1101.	42081	Japanese Journal of Statistics and Data Science	2520-8764	2022-2025
1102.	775	JBIC Journal of Biological Inorganic Chemistry	1432-1327	2022-2025
1103.	11448	JETP Letters	1090-6487	2022-2025
1104.	10835	Jewish History	1572-8579	2022-2025
1105.	41020	Jindal Global Law Review	2364-4869	2022-2025
1106.	42791	JMST Advances	2524-7913	2022-2025
1107.	11837	JOM	1543-1851	2022-2025
1108.	35144	JOT Journal für Oberflächentechnik	2192-869X	2022-2025
1109.	40295	The Journal of the Astronautical Sciences	2195-0571	2022-2025
1110.	41478	The Journal of Analysis	2367-2501	2022-2025
1111.	11414	The Journal of Behavioral Health Services & Research	1556-3308	2022-2025
1112.	10828	The Journal of Comparative Germanic Linguistics	1572-8552	2022-2025
1113.	43493	The Journal of East Asian Philosophy	2730-5414	2022-2025
1114.	10888	The Journal of Economic Inequality	1573-8701	2022-2025
1115.	10892	The Journal of Ethics	1572-8609	2022-2025
1116.	42415	The Journal of Frailty & Aging	2273-4309	2022-2025
1117.	12220	The Journal of Geometric Analysis	1559-002X	2022-2025
1118.	232	The Journal of Membrane Biology	1432-1424	2022-2025
1119.	12603	The journal of nutrition, health & aging	1760-4788	2022-2025
1120.	13224	The Journal of Obstetrics and Gynecology of India	0975-6434	2022-2025
1121.	42414	The Journal of Prevention of Alzheimer's Disease	2426-0266	2022-2025
1122.	10935	The Journal of Primary Prevention	1573-6547	2022-2025
1123.	11146	The Journal of Real Estate Finance and Economics	1573-045X	2022-2025
1124.	11227	The Journal of Supercomputing	1573-0484	2022-2025
1125.	10961	The Journal of Technology Transfer	1573-7047	2022-2025
1126.	10790	The Journal of Value Inquiry	1573-0492	2022-2025
1127.	10805	Journal of Academic Ethics	1572-8544	2022-2025
1128.	11747	Journal of the Academy of Marketing Science	1552-7824	2022-2025
1129.	11726	Journal of Acupuncture and Tuina Science	1993-0399	2022-2025
1130.	10804	Journal of Adult Development	1573-3440	2022-2025
1131.	12111	Journal of African American Studies	1936-4741	2022-2025
1132.	13253	Journal of Agricultural, Biological and Environmental Statistics	1537-2693	2022-2025
1133.	10806	Journal of Agricultural and Environmental Ethics	1573-322X	2022-2025
1134.	10801	Journal of Algebraic Combinatorics	1572-9192	2022-2025
1135.	12652	Journal of Ambient Intelligence and Humanized Computing	1868-5145	2022-2025

1136.	11854	Journal d'Analyse Mathématique	1565-8538	2022-2025
1137.	41664	Journal of Analysis and Testing	2509-4696	2022-2025
1138.	10809	Journal of Analytical Chemistry	1608-3199	2022-2025
1139.	540	Journal of Anesthesia	1438-8359	2022-2025
1140.	41468	Journal of Applied and Computational Topology	2367-1734	2022-2025
1141.	11754	Journal of Applied and Industrial Mathematics	1990-4797	2022-2025
1142.	10800	Journal of Applied Electrochemistry	1572-8838	2022-2025
1143.	13353	Journal of Applied Genetics	2190-3883	2022-2025
1144.	12190	Journal of Applied Mathematics and Computing	1865-2085	2022-2025
1145.	10808	Journal of Applied Mechanics and Technical Physics	1573-8620	2022-2025
1146.	10811	Journal of Applied Phycology	1573-5176	2022-2025
1147.	10812	Journal of Applied Spectroscopy	1573-8647	2022-2025
1148.	43151	Journal of Applied Youth Studies	2204-9207	2022-2025
1149.	10816	Journal of Archaeological Method and Theory	1573-7764	2022-2025
1150.	10814	Journal of Archaeological Research	1573-7756	2022-2025
1151.	40333	Journal of Arid Land	2194-7783	2022-2025
1152.	10047	Journal of Artificial Organs	1619-0904	2022-2025
1153.	10815	Journal of Assisted Reproduction and Genetics	1573-7330	2022-2025
1154.	10162	Journal of the Association for Research in Otolaryngology	1438-7573	2022-2025
1155.	12631	Journal für Ästhetische Chirurgie	1867-4313	2022-2025
1156.	12036	Journal of Astrophysics and Astronomy	0973-7758	2022-2025
1157.	10874	Journal of Atmospheric Chemistry	1573-0662	2022-2025
1158.	41779	Journal of the Australian Ceramic Society	2510-1579	2022-2025
1159.	10803	Journal of Autism and Developmental Disorders	1573-3432	2022-2025
1160.	10817	Journal of Automated Reasoning	1573-0670	2022-2025
1161.	42786	Journal of Banking and Financial Technology	2524-7964	2022-2025
1162.	10864	Journal of Behavioral Education	1573-3513	2022-2025
1163.	10865	Journal of Behavioral Medicine	1573-3521	2022-2025
1164.	42421	Journal of Big Data Analytics in Transportation	2523-3564	2022-2025
1165.	40735	Journal of Bio- and Tribo-Corrosion	2198-4239	2022-2025
1166.	10818	Journal of Bioeconomics	1573-6989	2022-2025
1167.	10863	Journal of Bioenergetics and Biomembranes	1573-6881	2022-2025
1168.	11673	Journal of Bioethical Inquiry	1872-4353	2022-2025
1169.	10867	Journal of Biological Physics	1573-0689	2022-2025
1170.	10858	Journal of Biomolecular NMR	1573-5001	2022-2025
1171.	42235	Journal of Bionic Engineering	2543-2141	2022-2025
1172.	12038	Journal of Biosciences	0973-7138	2022-2025
1173.	42853	Journal of Biosystems Engineering	2234-1862	2022-2025
1174.	774	Journal of Bone and Mineral Metabolism	1435-5604	2022-2025
1175.	40430	Journal of the Brazilian Society of Mechanical Sciences and Engineering	1806-3691	2022-2025
1176.	41024	Journal of Building Pathology and Rehabilitation	2365-3167	2022-2025

1177.	10869	Journal of Business and Psychology	1573-353X	2022-2025
1178.	41549	Journal of Business Cycle Research	2509-7970	2022-2025
1179.	11573	Journal of Business Economics	1861-8928	2022-2025
1180.	10551	Journal of Business Ethics	1573-0697	2022-2025
1181.	13187	Journal of Cancer Education	1543-0154	2022-2025
1182.	432	Journal of Cancer Research and Clinical Oncology	1432-1335	2022-2025
1183.	11764	Journal of Cancer Survivorship	1932-2267	2022-2025
1184.	12265	Journal of Cardiovascular Translational Research	1937-5395	2022-2025
1185.	12079	Journal of Cell Communication and Signaling	1873-961X	2022-2025
1186.	11771	Journal of Central South University	2227-5223	2022-2025
1187.	10870	Journal of Chemical Crystallography	1572-8854	2022-2025
1188.	10886	Journal of Chemical Ecology	1573-1561	2022-2025
1189.	12039	Journal of Chemical Sciences	0973-7103	2022-2025
1190.	40653	Journal of Child & Adolescent Trauma	1936-153X	2022-2025
1191.	10826	Journal of Child and Family Studies	1573-2843	2022-2025
1192.	11366	Journal of Chinese Political Science	1874-6357	2022-2025
1193.	13349	Journal of Civil Structural Health Monitoring	2190-5479	2022-2025
1194.	357	Journal of Classification	1432-1343	2022-2025
1195.	10875	Journal of Clinical Immunology	1573-2592	2022-2025
1196.	10877	Journal of Clinical Monitoring and Computing	1573-2614	2022-2025
1197.	10880	Journal of Clinical Psychology in Medical Settings	1573-3572	2022-2025
1198.	10876	Journal of Cluster Science	1572-8862	2022-2025
1199.	11852	Journal of Coastal Conservation	1874-7841	2022-2025
1200.	11998	Journal of Coatings Technology and Research	1935-3804	2022-2025
1201.	41465	Journal of Cognitive Enhancement	2509-3304	2022-2025
1202.	10878	Journal of Combinatorial Optimization	1573-2886	2022-2025
1203.	11487	Journal of Communications Technology and Electronics	1555-6557	2022-2025
1204.	12687	Journal of Community Genetics	1868-6001	2022-2025
1205.	10900	Journal of Community Health	1573-3610	2022-2025
1206.	359	Journal of Comparative Physiology A	1432-1351	2022-2025
1207.	360	Journal of Comparative Physiology B	1432-136X	2022-2025
1208.	10825	Journal of Computational Electronics	1572-8137	2022-2025
1209.	10827	Journal of Computational Neuroscience	1573-6873	2022-2025
1210.	42001	Journal of Computational Social Science	2432-2725	2022-2025
1211.	11488	Journal of Computer and Systems Sciences International	1555-6530	2022-2025
1212.	11390	Journal of Computer Science and Technology	1860-4749	2022-2025
1213.	11416	Journal of Computer Virology and Hacking Techniques	2263-8733	2022-2025
1214.	10822	Journal of Computer-Aided Molecular Design	1573-4951	2022-2025
1215.	40692	Journal of Computers in Education	2197-9995	2022-2025
1216.	12528	Journal of Computing in Higher Education	1867-1233	2022-2025
1217.	10603	Journal of Consumer Policy	1573-0700	2022-2025

11957	1218.	3	Journal of Consumer Protection and Food Safety	1661-5867	2022-2025
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1271.	10693	Journal of Financial Services Research	1573-0735	2022-2025
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1297.	40497	Journal of Global Entrepreneurship Research	2251-7316	2022-2025
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1300.	41974	Journal für Gynäkologische Endokrinologie/Österreich	1996-1553	2022-2025
1301.	41975	Journal für Gynäkologische Endokrinologie/Schweiz	2520-8500	2022-2025
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1329.	40030	Journal of The Institution of Engineers (India): Series A	2250-2157	2022-2025
1330.	40031	Journal of The Institution of Engineers (India): Series B	2250-2114	2022-2025
1331.	40032	Journal of The Institution of Engineers (India): Series C	2250-0553	2022-2025
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1334.	10846	Journal of Intelligent & Robotic Systems	1573-0409	2022-2025
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1343.	13132	Journal of the Knowledge Economy	1868-7873	2022-2025
1344.	43207	Journal of the Korean Ceramic Society	2234-0491	2022-2025
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1371.	12206	Journal of Mechanical Science and Technology	1976-3824	2022-2025
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1381.	41970	Journal für Mineralstoffwechsel & Muskuloskelettale Erkrankungen	2412-8287	2022-2025

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1389.	12193	Journal on Multimodal User Interfaces	1783-8738	2022-2025
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1398.	415	Journal of Neurology	1432-1459	2022-2025
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1410.	40305	Journal of the Operations Research Society of China	2194-6698	2022-2025
1411.	12596	Journal of Optics	0974-6900	2022-2025
1412.	10957	Journal of Optimization Theory and Applications	1573-2878	2022-2025
1413.	41469	Journal of Organization Design	2245-408X	2022-2025
1414.	10336	Journal of Ornithology	2193-7206	2022-2025
1415.	56	Journal of Orofacial Orthopedics / Fortschritte der Kieferorthopädie	1615-6714	2022-2025
1416.	42322	Journal of Outdoor and Environmental Education	2522-879X	2022-2025
1417.	41783	Journal of Packaging Technology and Research	2520-1042	2022-2025
1418.	10933	Journal of Paleolimnology	1573-0417	2022-2025
1419.	41982	Journal of Paleolithic Archaeology	2520-8217	2022-2025
1420.	12639	Journal of Parasitic Diseases	0975-0703	2022-2025
1421.	42804	Journal of Pediatric Endoscopic Surgery	2524-7883	2022-2025
1422.	40817	Journal of Pediatric Neuropsychology	2199-2673	2022-2025

1423.	42102	Journal of Peridynamics and Nonlocal Modeling	2522-8978	2022-2025
1424.	10340	Journal of Pest Science	1612-4766	2022-2025
1425.	12247	Journal of Pharmaceutical Innovation	1939-8042	2022-2025
1426.	40005	Journal of Pharmaceutical Investigation	2093-6214	2022-2025
1427.	10928	Journal of Pharmacokinetics and Pharmacodynamics	1573-8744	2022-2025
1428.	11669	Journal of Phase Equilibria and Diffusion	1863-7345	2022-2025
1429.	10992	Journal of Philosophical Logic	1573-0433	2022-2025
1430.	13105	Journal of Physiology and Biochemistry	1877-8755	2022-2025
1431.	13562	Journal of Plant Biochemistry and Biotechnology	0974-1275	2022-2025
1432.	12374	Journal of Plant Biology	1867-0725	2022-2025
1433.	41348	Journal of Plant Diseases and Protection	1861-3837	2022-2025
1434.	344	Journal of Plant Growth Regulation	1435-8107	2022-2025
1435.	42161	Journal of Plant Pathology	2239-7264	2022-2025
1436.	10265	Journal of Plant Research	1618-0860	2022-2025
1437.	11896	Journal of Police and Criminal Psychology	1936-6469	2022-2025
1438.	42972	Journal of Policy Practice and Research	2662-1517	2022-2025
1439.	10965	Journal of Polymer Research	1572-8935	2022-2025
1440.	10924	Journal of Polymers and the Environment	1572-8919	2022-2025
1441.	12062	Journal of Population Ageing	1874-7876	2022-2025
1442.	148	Journal of Population Economics	1432-1475	2022-2025
1443.	12546	Journal of Population Research	1835-9469	2022-2025
1444.	10934	Journal of Porous Materials	1573-4854	2022-2025
1445.	43236	Journal of Power Electronics	2093-4718	2022-2025
1446.	11123	Journal of Productivity Analysis	1573-0441	2022-2025
1447.	42485	Journal of Proteins and Proteomics	2524-4663	2022-2025
1448.	11868	Journal of Pseudo-Differential Operators and Applications	1662-999X	2022-2025
1449.	10936	Journal of Psycholinguistic Research	1573-6555	2022-2025
1450.	10862	Journal of Psychopathology and Behavioral Assessment	1573-3505	2022-2025
1451.	40737	Journal of Psychosocial Rehabilitation and Mental Health	2198-963X	2022-2025
1452.	10389	Journal of Public Health	1613-2238	2022-2025
1453.	10940	Journal of Quantitative Criminology	1573-7799	2022-2025
1454.	40953	Journal of Quantitative Economics	2364-1045	2022-2025
1455.	40615	Journal of Racial and Ethnic Health Disparities	2196-8837	2022-2025
1456.	10967	Journal of Radioanalytical and Nuclear Chemistry	1588-2780	2022-2025
1457.	10942	Journal of Rational-Emotive & Cognitive-Behavior Therapy	1573-6563	2022-2025
1458.	11554	Journal of Real-Time Image Processing	1861-8219	2022-2025
1459.	11149	Journal of Regulatory Economics	1573-0468	2022-2025
1460.	40860	Journal of Reliable Intelligent Environments	2199-4676	2022-2025
1461.	10943	Journal of Religion and Health	1573-6571	2022-2025
1462.	40839	Journal of Religious Education	2199-4625	2022-2025
1463.	13243	Journal of Remanufacturing	2210-4690	2022-2025

1464.	11166	Journal of Risk and Uncertainty	1573-0476	2022-2025
1465.	11701	Journal of Robotic Surgery	1863-2491	2022-2025
1466.	42464	Journal of Rubber Research	2524-3993	2022-2025
1467.	10946	Journal of Russian Laser Research	1573-8760	2022-2025
1468.	10951	Journal of Scheduling	1099-1425	2022-2025
1469.	42978	Journal of Science in Sport and Exercise	2662-1371	2022-2025
1470.	10956	Journal of Science Education and Technology	1573-1839	2022-2025
1471.	10915	Journal of Scientific Computing	1573-7691	2022-2025
1472.	43217	Journal of Sedimentary Environments	2447-9462	2022-2025
1473.	10950	Journal of Seismology	1573-157X	2022-2025
1474.	12204	Journal of Shanghai Jiaotong University (Science)	1995-8188	2022-2025
1475.	11265	Journal of Signal Processing Systems	1939-8115	2022-2025
1476.	40847	Journal of Social and Economic Development	2199-6873	2022-2025
1477.	42729	Journal of Soil Science and Plant Nutrition	0718-9516	2022-2025
1478.	11368	Journal of Soils and Sediments	1614-7480	2022-2025
1479.	10971	Journal of Sol-Gel Science and Technology	1573-4846	2022-2025
1480.	10008	Journal of Solid State Electrochemistry	1433-0768	2022-2025
1481.	10953	Journal of Solution Chemistry	1572-8927	2022-2025
1482.	43071	Journal of Spatial Econometrics	2662-298X	2022-2025
1483.	10955	Journal of Statistical Physics	1572-9613	2022-2025
1484.	42519	Journal of Statistical Theory and Practice	1559-8616	2022-2025
1485.	41979	Journal for STEM Education Research	2520-8713	2022-2025
1486.	10947	Journal of Structural Chemistry	1573-8779	2022-2025
1487.	10948	Journal of Superconductivity and Novel Magnetism	1557-1947	2022-2025
1488.	11961	Journal of Superhard Materials	1934-9408	2022-2025
1489.	11700	Journal of Surface Investigation: X-ray, Synchrotron and Neutron Techniques	1819-7094	2022-2025
1490.	40831	Journal of Sustainable Metallurgy	2199-3831	2022-2025
1491.	11424	Journal of Systems Science and Complexity	1559-7067	2022-2025
1492.	11518	Journal of Systems Science and Systems Engineering	1861-9576	2022-2025
1493.	41347	Journal of Technology in Behavioral Science	2366-5963	2022-2025
1494.	10959	Journal of Theoretical Probability	1572-9230	2022-2025
1495.	10973	Journal of Thermal Analysis and Calorimetry	1588-2926	2022-2025
1496.	11630	Journal of Thermal Science	1993-033X	2022-2025
1497.	11666	Journal of Thermal Spray Technology	1544-1016	2022-2025
1498.	11239	Journal of Thrombosis and Thrombolysis	1573-742X	2022-2025
1499.	12198	Journal of Transportation Security	1938-775X	2022-2025
1500.	40477	Journal of Ultrasound	1876-7931	2022-2025
1501.	11524	Journal of Urban Health	1468-2869	2022-2025
1502.	41972	Journal für Urologie und Urogynäkologie/Österreich	1680-9424	2022-2025
1503.	42417	Journal of Vibration Engineering & Technologies	2523-3939	2022-2025
1504.	12650	Journal of Visualization	1875-8975	2022-2025



1505.	11711	Journal of Volcanology and Seismology	1819-7108	2022-2025
1506.	11962	Journal of Water Chemistry and Technology	1934-936X	2022-2025
1507.	10963	Journal of World Prehistory	1573-7802	2022-2025
1508.	11595	Journal of Wuhan University of Technology-Mater. Sci. Ed.	1993-0437	2022-2025
1509.	10964	Journal of Youth and Adolescence	1573-6601	2022-2025
1510.	11582	Journal of Zhejiang University-SCIENCE A	1862-1775	2022-2025
1511.	11585	Journal of Zhejiang University-SCIENCE B	1862-1783	2022-2025
1512.	764	JPC – Journal of Planar Chromatography – Modern TLC	1789-0993	2022-2025
1513.	42439	Jus Cogens	2524-3985	2022-2025
1514.	12181	Der Kardiologe	1864-9726	2022-2025
1515.	42410	Keramische Zeitschrift	2523-8949	2022-2025
1516.	12225	Kew Bulletin	1874-933X	2022-2025
1517.	13218	KI - Künstliche Intelligenz	1610-1987	2022-2025
1518.	11963	Kinematics and Physics of Celestial Bodies	1934-8401	2022-2025
1519.	10975	Kinetics and Catalysis	1608-3210	2022-2025
1520.	42489	KN - Journal of Cartography and Geographic Information	2524-4965	2022-2025
1521.	167	Knee Surgery, Sports Traumatology, Arthroscopy	1433-7347	2022-2025
1522.	43205	Knie Journal	2662-4036	2022-2025
1523.	10115	Knowledge and Information Systems	0219-3116	2022-2025
1524.	13367	Korea-Australia Rheology Journal	2093-7660	2022-2025
1525.	11814	Korean Journal of Chemical Engineering	1975-7220	2022-2025
1526.	12205	KSCE Journal of Civil Engineering	1976-3808	2022-2025
1527.	11577	KZfSS Kölner Zeitschrift für Soziologie und Sozialpsychologie	1861-891X	2022-2025
1528.	11355	Landscape and Ecological Engineering	1860-188X	2022-2025
1529.	10980	Landscape Ecology	1572-9761	2022-2025
1530.	10346	Landslides	1612-5118	2022-2025
1531.	423	Langenbeck's Archives of Surgery	1435-2451	2022-2025
1532.	10993	Language Policy	1573-1863	2022-2025
1533.	10579	Language Resources and Evaluation	1574-0218	2022-2025
1534.	41547	Lasers in Dental Science	2367-2587	2022-2025
1535.	40516	Lasers in Manufacturing and Materials Processing	2196-7237	2022-2025
1536.	10103	Lasers in Medical Science	1435-604X	2022-2025
1537.	10978	Law and Critique	1572-8617	2022-2025
1538.	10982	Law and Philosophy	1573-0522	2022-2025
1539.	13420	Learning & Behavior	1543-4508	2022-2025
1540.	10984	Learning Environments Research	1573-1855	2022-2025
1541.	40619	L'Endocrinologo	1720-8351	2022-2025
1542.	11005	Letters in Mathematical Physics	1573-0530	2022-2025
1543.	12076	Letters in Spatial and Resource Sciences	1864-404X	2022-2025
1544.	41872	Life Cycle Reliability and Safety Engineering	2520-1360	2022-2025
1545.	10985	Lifetime Data Analysis	1572-9249	2022-2025

1546.	10201	Limnology	1439-863X	2022-2025
1547.	10988	Linguistics and Philosophy	1573-0549	2022-2025
1548.	41025	List Forum für Wirtschafts- und Finanzpolitik	2364-3943	2022-2025
1549.	10987	Lithology and Mineral Resources	1608-3229	2022-2025
1550.	10986	Lithuanian Mathematical Journal	1573-8825	2022-2025
1551.	10991	Liverpool Law Review	1572-8625	2022-2025
1552.	12202	Lobachevskii Journal of Mathematics	1818-9962	2022-2025
1553.	11787	Logica Universalis	1661-8300	2022-2025
1554.	408	Lung	1432-1750	2022-2025
1555.	10994	Machine Learning	1573-0565	2022-2025
1556.	138	Machine Vision and Applications	1432-1769	2022-2025
1557.	13233	Macromolecular Research	2092-7673	2022-2025
1558.	10334	Magnetic Resonance Materials in Physics, Biology and Medicine	1352-8661	2022-2025
1559.	13364	Mammal Research	2199-241X	2022-2025
1560.	42991	Mammalian Biology	1618-1476	2022-2025
1561.	335	Mammalian Genome	1432-1777	2022-2025
1562.	11575	Management International Review	1861-8901	2022-2025
1563.	11301	Management Review Quarterly	2198-1639	2022-2025
1564.	337	Manuelle Medizin	1433-0466	2022-2025
1565.	229	manuscripta mathematica	1432-1785	2022-2025
1566.	12647	MAPAN	0974-9853	2022-2025
1567.	12526	Marine Biodiversity	1867-1624	2022-2025
1568.	227	Marine Biology	1432-1793	2022-2025
1569.	10126	Marine Biotechnology	1436-2236	2022-2025
1570.	11001	Marine Geophysical Research	1573-0581	2022-2025
1571.	42995	Marine Life Science & Technology	2662-1746	2022-2025
1572.	40868	Marine Systems & Ocean Technology	2199-4749	2022-2025
1573.	40152	Maritime Studies	2212-9790	2022-2025
1574.	11002	Marketing Letters	1573-059X	2022-2025
1575.	44029	maschinenbau	2730-9843	2022-2025
1576.	44007	La Matematica	2730-9657	2022-2025
1577.	42824	Materials Circular Economy	2524-8154	2022-2025
1578.	11003	Materials Science	1573-885X	2022-2025
1579.	11527	Materials and Structures	1871-6873	2022-2025
1580.	10995	Maternal and Child Health Journal	1573-6628	2022-2025
1581.	11004	Mathematical Geosciences	1874-8953	2022-2025
1582.	283	The Mathematical Intelligencer	1866-7414	2022-2025
1583.	186	Mathematical Methods of Operations Research	1432-5217	2022-2025
1584.	12004	Mathematical Methods of Statistics	1934-8045	2022-2025
1585.	12608	Mathematical Models and Computer Simulations	2070-0490	2022-2025
1586.	11006	Mathematical Notes	1573-8876	2022-2025

1587.	11040	Mathematical Physics, Analysis and Geometry	1572-9656	2022-2025
1588.	10107	Mathematical Programming	1436-4646	2022-2025
1589.	12532	Mathematical Programming Computation	1867-2957	2022-2025
1590.	40096	Mathematical Sciences	2251-7456	2022-2025
1591.	11786	Mathematics in Computer Science	1661-8289	2022-2025
1592.	498	Mathematics of Control, Signals, and Systems	1435-568X	2022-2025
1593.	13394	Mathematics Education Research Journal	2211-050X	2022-2025
1594.	11579	Mathematics and Financial Economics	1862-9660	2022-2025
1595.	208	Mathematische Annalen	1432-1807	2022-2025
1596.	591	Mathematische Semesterberichte	1432-1815	2022-2025
1597.	209	Mathematische Zeitschrift	1432-1823	2022-2025
1598.	11018	Measurement Techniques	1573-8906	2022-2025
1599.	11012	Meccanica	1572-9648	2022-2025
1600.	11029	Mechanics of Composite Materials	1573-8922	2022-2025
1601.	42558	Mechanics of Soft Materials	2524-5619	2022-2025
1602.	11964	Mechanics of Solids	1934-7936	2022-2025
1603.	11043	Mechanics of Time-Dependent Materials	1573-2738	2022-2025
1604.	11517	Medical & Biological Engineering & Computing	1741-0444	2022-2025
1605.	430	Medical Microbiology and Immunology	1432-1831	2022-2025
1606.	795	Medical Molecular Morphology	1860-1499	2022-2025
1607.	12032	Medical Oncology	1559-131X	2022-2025
1608.	40670	Medical Science Educator	2156-8650	2022-2025
1609.	44	Medicinal Chemistry Research	1554-8120	2022-2025
1610.	11019	Medicine, Health Care and Philosophy	1572-8633	2022-2025
1611.	42990	Mediterranean Geoscience Reviews	2661-8648	2022-2025
1612.	9	Mediterranean Journal of Mathematics	1660-5454	2022-2025
1613.	63	Medizinische Klinik - Intensivmedizin und Notfallmedizin	2193-6226	2022-2025
1614.	350	Medizinrecht	1433-8629	2022-2025
1615.	42755	Membranes and Membrane Technologies	2517-7524	2022-2025
1616.	12293	Memetic Computing	1865-9292	2022-2025
1617.	12254	memo - Magazine of European Medical Oncology	1865-5076	2022-2025
1618.	13421	Memory & Cognition	1532-5946	2022-2025
1619.	11011	Metabolic Brain Disease	1573-7365	2022-2025
1620.	11306	Metabolomics	1573-3890	2022-2025
1621.	11409	Metacognition and Learning	1556-1631	2022-2025
1622.	11041	Metal Science and Heat Treatment	1573-8973	2022-2025
1623.	13632	Metallography, Microstructure, and Analysis	2192-9270	2022-2025
1624.	11661	Metallurgical and Materials Transactions A	1543-1940	2022-2025
1625.	11663	Metallurgical and Materials Transactions B	1543-1916	2022-2025
1626.	11015	Metallurgist	1573-8892	2022-2025
1627.	12540	Metals and Materials International	2005-4149	2022-2025

1628.	11016	Metascience	1467-9981	2022-2025
1629.	703	Meteorology and Atmospheric Physics	1436-5065	2022-2025
1630.	11009	Methodology and Computing in Applied Probability	1573-7713	2022-2025
1631.	184	Metrika	1435-926X	2022-2025
1632.	40300	METRON	2281-695X	2022-2025
1633.	248	Microbial Ecology	1432-184X	2022-2025
1634.	11021	Microbiology	1608-3237	2022-2025
1635.	604	Microchimica Acta	1436-5073	2022-2025
1636.	10404	Microfluidics and Nanofluidics	1613-4990	2022-2025
1637.	12217	Microgravity Science and Technology	1875-0494	2022-2025
1638.	542	Microsystem Technologies	1432-1858	2022-2025
1639.	32	Milan Journal of Mathematics	1424-9294	2022-2025
1640.	11299	Mind & Society	1860-1839	2022-2025
1641.	12671	Mindfulness	1868-8535	2022-2025
1642.	11023	Minds and Machines	1572-8641	2022-2025
1643.	10230	Mine Water and the Environment	1616-1068	2022-2025
1644.	13563	Mineral Economics	2191-2211	2022-2025
1645.	126	Mineralium Deposita	1432-1866	2022-2025
1646.	710	Mineralogy and Petrology	1438-1168	2022-2025
1647.	11024	Minerva	1573-1871	2022-2025
1648.	42461	Mining, Metallurgy & Exploration	2524-3470	2022-2025
1649.	11027	Mitigation and Adaptation Strategies for Global Change	1573-1596	2022-2025
1650.	12285	Der MKG-Chirurg	1865-9667	2022-2025
1651.	15006	MMW - Fortschritte der Medizin	1613-3560	2022-2025
1652.	11036	Mobile Networks and Applications	1572-8153	2022-2025
1653.	40808	Modeling Earth Systems and Environment	2363-6211	2022-2025
1654.	11008	Molecular Biology	1608-3245	2022-2025
1655.	11033	Molecular Biology Reports	1573-4978	2022-2025
1656.	12033	Molecular Biotechnology	1559-0305	2022-2025
1657.	11032	Molecular Breeding	1572-9788	2022-2025
1658.	11010	Molecular and Cellular Biochemistry	1573-4919	2022-2025
1659.	13273	Molecular & Cellular Toxicology	2092-8467	2022-2025
1660.	11030	Molecular Diversity	1573-501X	2022-2025
1661.	438	Molecular Genetics and Genomics	1617-4623	2022-2025
1662.	11965	Molecular Genetics, Microbiology and Virology	1934-841X	2022-2025
1663.	11307	Molecular Imaging and Biology	1860-2002	2022-2025
1664.	12035	Molecular Neurobiology	1559-1182	2022-2025
1665.	40592	Monash Bioethics Review	1836-6716	2022-2025
1666.	706	Monatshefte für Chemie - Chemical Monthly	1434-4475	2022-2025
1667.	605	Monatshefte für Mathematik	1436-5081	2022-2025
1668.	112	Monatsschrift Kinderheilkunde	1433-0474	2022-2025

1669.	11525	Morphology	1871-5656	2022-2025
1670.	11966	Moscow University Biological Sciences Bulletin	1934-791X	2022-2025
1671.	11967	Moscow University Chemistry Bulletin	1935-0260	2022-2025
1672.	11968	Moscow University Computational Mathematics and Cybernetics	1934-8428	2022-2025
1673.	11969	Moscow University Geology Bulletin	1934-8436	2022-2025
1674.	11970	Moscow University Mathematics Bulletin	1934-8444	2022-2025
1675.	11971	Moscow University Mechanics Bulletin	1934-8452	2022-2025
1676.	11972	Moscow University Physics Bulletin	1934-8460	2022-2025
1677.	11973	Moscow University Soil Science Bulletin	1934-7928	2022-2025
1678.	11031	Motivation and Emotion	1573-6644	2022-2025
1679.	43580	MRS Advances	2059-8521	2022-2025
1680.	43577	MRS Bulletin	1938-1425	2022-2025
1681.	43579	MRS Communications	2159-6867	2022-2025
1682.	43581	MRS Energy & Sustainability	2329-2237	2022-2025
1683.	35146	MTZ - Motortechnische Zeitschrift	2192-8843	2022-2025
1684.	38313	MTZ worldwide	2192-9114	2022-2025
1685.	11044	Multibody System Dynamics	1573-272X	2022-2025
1686.	11045	Multidimensional Systems and Signal Processing	1573-0824	2022-2025
1687.	530	Multimedia Systems	1432-1882	2022-2025
1688.	11042	Multimedia Tools and Applications	1573-7721	2022-2025
1689.	41939	Multiscale and Multidisciplinary Modeling, Experiments and Design	2520-8179	2022-2025
1690.	42493	Multiscale Science and Engineering	2524-4523	2022-2025
1691.	12306	MUSCULOSKELETAL SURGERY	2035-5114	2022-2025
1692.	11557	Mycological Progress	1861-8952	2022-2025
1693.	11046	Mycopathologia	1573-0832	2022-2025
1694.	572	Mycorrhiza	1432-1890	2022-2025
1695.	12550	Mycotoxin Research	1867-1632	2022-2025
1696.	12274	Nano Research	1998-0000	2022-2025
1697.	12201	Nanobiotechnology Reports	2635-1684	2022-2025
1698.	11569	NanoEthics	1871-4765	2022-2025
1699.	41871	Nanomanufacturing and Metrology	2520-8128	2022-2025
1700.	41204	Nanotechnology for Environmental Engineering	2365-6387	2022-2025
1701.	40009	National Academy Science Letters	2250-1754	2022-2025
1702.	10357	Natur und Recht	1439-0515	2022-2025
1703.	11047	Natural Computing	1572-9796	2022-2025
1704.	11069	Natural Hazards	1573-0840	2022-2025
1705.	11049	Natural Language & Linguistic Theory	1573-0859	2022-2025
1706.	11050	Natural Language Semantics	1572-865X	2022-2025
1707.	11053	Natural Resources Research	1573-8981	2022-2025
1708.	210	Naunyn-Schmiedeberg's Archives of Pharmacology	1432-1912	2022-2025
1709.	11059	Neohelicon	1588-2810	2022-2025

1710.	11061	Neophilologus	1572-8668	2022-2025
1711.	13744	Neotropical Entomology	1678-8052	2022-2025
1712.	11560	Der Nephrologe	1862-0418	2022-2025
1713.	115	Der Nervenarzt	1433-0407	2022-2025
1714.	40802	Netherlands International Law Review	1741-6191	2022-2025
1715.	13721	Network Modeling Analysis in Health Informatics and Bioinformatics	2192-6670	2022-2025
1716.	11067	Networks and Spatial Economics	1572-9427	2022-2025
1717.	42520	Neue Politische Literatur	2197-6082	2022-2025
1718.	521	Neural Computing and Applications	1433-3058	2022-2025
1719.	11063	Neural Processing Letters	1573-773X	2022-2025
1720.	11710	Neurochemical Journal	1819-7132	2022-2025
1721.	11064	Neurochemical Research	1573-6903	2022-2025
1722.	12028	Neurocritical Care	1556-0961	2022-2025
1723.	12152	Neuroethics	1874-5504	2022-2025
1724.	10048	neurogenetics	1364-6753	2022-2025
1725.	12021	Neuroinformatics	1559-0089	2022-2025
1726.	10072	Neurological Sciences	1590-3478	2022-2025
1727.	12017	NeuroMolecular Medicine	1559-1174	2022-2025
1728.	11062	Neurophysiology	1573-9007	2022-2025
1729.	40211	neuropsychiatrie	2194-1327	2022-2025
1730.	11065	Neuropsychology Review	1573-6660	2022-2025
1731.	234	Neuroradiology	1432-1920	2022-2025
1732.	11055	Neuroscience and Behavioral Physiology	1573-899X	2022-2025
1733.	12264	Neuroscience Bulletin	1995-8218	2022-2025
1734.	10143	Neurosurgical Review	1437-2320	2022-2025
1735.	13311	Neurotherapeutics	1878-7479	2022-2025
1736.	12640	Neurotoxicity Research	1476-3524	2022-2025
1737.	11056	New Forests	1573-5095	2022-2025
1738.	354	New Generation Computing	1882-7055	2022-2025
1739.	40841	New Zealand Journal of Educational Studies	2199-4714	2022-2025
1740.	4	Nexus Network Journal	1522-4600	2022-2025
1741.	30	Nonlinear Differential Equations and Applications NoDEA	1420-9004	2022-2025
1742.	11071	Nonlinear Dynamics	1573-269X	2022-2025
1743.	10049	Notfall + Rettungsmedizin	1436-0578	2022-2025
1744.	48	NTM Zeitschrift für Geschichte der Wissenschaften, Technik und Medizin	1420-9144	2022-2025
1745.	13139	Nuclear Medicine and Molecular Imaging	1869-3482	2022-2025
1746.	41365	Nuclear Science and Techniques	2210-3147	2022-2025
1747.	13237	The Nucleus	0976-7975	2022-2025
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1749.	12258	Numerical Analysis and Applications	1995-4247	2022-2025
1750.	211	Numerische Mathematik	0945-3245	2022-2025

1751.	10705	Nutrient Cycling in Agroecosystems	1573-0867	2022-2025
1752.	41110	Nutrire	2316-7874	2022-2025
1753.	11678	Obere Extremität	1862-6602	2022-2025
1754.	11695	Obesity Surgery	1708-0428	2022-2025
1755.	41542	Occupational Health Science	2367-0142	2022-2025
1756.	10236	Ocean Dynamics	1616-7228	2022-2025
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1758.	11491	Oceanology	1531-8508	2022-2025
1759.	10266	Odontology	1618-1255	2022-2025
1760.	442	Oecologia	1432-1939	2022-2025
1761.	761	Der Onkologe	1433-0415	2022-2025
1762.	11079	Open Economies Review	1573-708X	2022-2025
1763.	12351	Operational Research	1866-1505	2022-2025
1764.	12063	Operations Management Research	1936-9743	2022-2025
1765.	43069	Operations Research Forum	2662-2556	2022-2025
1766.	64	Operative Orthopädie und Traumatologie	1439-0981	2022-2025
1767.	347	Der Ophthalmologe	1433-0423	2022-2025
1768.	12597	OPSEARCH	0975-0320	2022-2025
1769.	12005	Optical Memory and Neural Networks	1934-7898	2022-2025
1770.	11082	Optical and Quantum Electronics	1572-817X	2022-2025
1771.	10043	Optical Review	1349-9432	2022-2025
1772.	11449	Optics and Spectroscopy	1562-6911	2022-2025
1773.	11081	Optimization and Engineering	1573-2924	2022-2025
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1775.	11974	Optoelectronics, Instrumentation and Data Processing	1934-7944	2022-2025
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1777.	291	OR Spectrum	1436-6304	2022-2025
1778.	10006	Oral and Maxillofacial Surgery	1865-1569	2022-2025
1779.	11282	Oral Radiology	1613-9674	2022-2025
1780.	44190	Oralprophylaxe & Kinderzahnheilkunde	2190-8036	2022-2025
1781.	11083	Order	1572-9273	2022-2025
1782.	13165	Organic Agriculture	1879-4246	2022-2025
1783.	11613	Organisationsberatung, Supervision, Coaching	1862-2577	2022-2025
1784.	13127	Organisms Diversity & Evolution	1618-1077	2022-2025
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1787.	132	Der Orthopäde	1433-0431	2022-2025
1788.	15002	Orthopädie & Rheuma	2196-5684	2022-2025
1789.	198	Osteoporosis International	1433-2965	2022-2025
1790.	506	Österreichische Wasser- und Abfallwirtschaft	1613-7566	2022-2025
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1792.	11085	Oxidation of Metals	1573-4889	2022-2025
1793.	10333	Paddy and Water Environment	1611-2504	2022-2025
1794.	15014	Pädiatrie	2196-6443	2022-2025
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1801.	42985	Partial Differential Equations and Applications	2662-2971	2022-2025
1802.	11089	Pastoral Psychology	1573-6679	2022-2025
1803.	292	Der Pathologe	1432-1963	2022-2025
1804.	10044	Pattern Analysis and Applications	1433-755X	2022-2025
1805.	11493	Pattern Recognition and Image Analysis	1555-6212	2022-2025
1806.	246	Pediatric Cardiology	1432-1971	2022-2025
1807.	467	Pediatric Nephrology	1432-198X	2022-2025
1808.	247	Pediatric Radiology	1432-1998	2022-2025
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1810.	12083	Peer-to-Peer Networking and Applications	1936-6450	2022-2025
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1814.	40614	Perspectives on Behavior Science	2520-8977	2022-2025
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1817.	41064	PFG – Journal of Photogrammetry, Remote Sensing and Geoinformation Science	2512-2819	2022-2025
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1820.	11094	Pharmaceutical Chemistry Journal	1573-9031	2022-2025
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1822.	43440	Pharmacological Reports	2299-5684	2022-2025
1823.	11097	Phenomenology and the Cognitive Sciences	1572-8676	2022-2025
1824.	43657	Phenomics	2730-5848	2022-2025
1825.	11406	Philosophia	1574-9274	2022-2025
1826.	11098	Philosophical Studies	1573-0883	2022-2025
1827.	40926	Philosophy of Management	2052-9597	2022-2025
1828.	13347	Philosophy & Technology	2210-5441	2022-2025
1829.	43630	Photochemical & Photobiological Sciences	1474-9092	2022-2025
1830.	11107	Photonic Network Communications	1572-8188	2022-2025
1831.	11120	Photosynthesis Research	1573-5079	2022-2025
1832.	13246	Physical and Engineering Sciences in Medicine	2662-4737	2022-2025

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1834.	11450	Physics of Atomic Nuclei	1562-692X	2022-2025
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1836.	11508	Physics of Metals and Metallography	1555-6190	2022-2025
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1838.	16	Physics in Perspective	1422-6960	2022-2025
1839.	11451	Physics of the Solid State	1090-6460	2022-2025
1840.	11975	Physics of Wave Phenomena	1934-807X	2022-2025
1841.	12298	Physiology and Molecular Biology of Plants	0974-0430	2022-2025
1842.	11101	Phytochemistry Reviews	1572-980X	2022-2025
1843.	12600	Phytoparasitica	1876-7184	2022-2025
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1845.	11816	Plant Biotechnology Reports	1863-5474	2022-2025
1846.	11240	Plant Cell, Tissue and Organ Culture (PCTOC)	1573-5044	2022-2025
1847.	299	Plant Cell Reports	1432-203X	2022-2025
1848.	11258	Plant Ecology	1573-5052	2022-2025
1849.	11130	Plant Foods for Human Nutrition	1573-9104	2022-2025
1850.	10725	Plant Growth Regulation	1573-5087	2022-2025
1851.	11103	Plant Molecular Biology	1573-5028	2022-2025
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1858.	11090	Plasma Chemistry and Plasma Processing	1572-8986	2022-2025
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1861.	15033	Pneumo News	2199-3866	2022-2025
1862.	10405	Der Pneumologe	1613-6055	2022-2025
1863.	300	Polar Biology	1432-2056	2022-2025
1864.	11077	Policy Sciences	1573-0891	2022-2025
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1869.	41050	Polytechnica	2520-8063	2022-2025
1870.	11111	Population and Environment	1573-7810	2022-2025
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1874.	42438	Postdigital Science and Education	2524-4868	2022-2025
1875.	11540	Potato Research	1871-4528	2022-2025
1876.	11118	Potential Analysis	1572-929X	2022-2025
1877.	11106	Powder Metallurgy and Metal Ceramics	1573-9066	2022-2025
1878.	10749	Power Technology and Engineering	1570-1468	2022-2025
1879.	12043	Pramana	0973-7111	2022-2025
1880.	11553	Prävention und Gesundheitsförderung	1861-6763	2022-2025
1881.	11119	Precision Agriculture	1573-1618	2022-2025
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1892.	11501	Proceedings of the Steklov Institute of Mathematics	1531-8605	2022-2025
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1894.	41660	Process Integration and Optimization for Sustainability	2509-4246	2022-2025
1895.	11740	Production Engineering	1863-7353	2022-2025
1896.	11086	Programming and Computer Software	1608-3261	2022-2025
1897.	40964	Progress in Additive Manufacturing	2363-9520	2022-2025
1898.	13748	Progress in Artificial Intelligence	2192-6360	2022-2025
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1906.	40732	The Psychological Record	2163-3452	2022-2025
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1928.	11129	Quantitative Marketing and Economics	1573-711X	2022-2025
1929.	11128	Quantum Information Processing	1573-1332	2022-2025
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1931.	40509	Quantum Studies: Mathematics and Foundations	2196-5617	2022-2025
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1933.	12552	Race and Social Problems	1867-1756	2022-2025
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1955.	12210	Rendiconti Lincei. Scienze Fisiche e Naturali	1720-0776	2022-2025

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1960.	11164	Research on Chemical Intermediates	1568-5675	2022-2025
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1962.	163	Research in Engineering Design	1435-6066	2022-2025
1963.	11162	Research in Higher Education	1573-188X	2022-2025
1964.	40687	Research in the Mathematical Sciences	2197-9847	2022-2025
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2018.	11181	Russian Journal of Nondestructive Testing	1608-3385	2022-2025
2019.	11981	Russian Journal of Non-Ferrous Metals	1934-970X	2022-2025
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2024.	11183	Russian Journal of Plant Physiology	1608-3407	2022-2025
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9.	41430	European Journal of Clinical Nutrition	1476-5640	2022-2025
10.	41431	European Journal of Human Genetics	1476-5438	2022-2025
11.	41432	Evidence-Based Dentistry	1476-5446	2022-2025
12.	41433	Eye	1476-5454	2022-2025
13.	41434	Gene Therapy	1476-5462	2022-2025
14.	41435	Genes & Immunity	1476-5470	2022-2025
15.	41437	Heredity	1365-2540	2022-2025
16.	41440	Hypertension Research	1348-4214	2022-2025
17.	41443	International Journal of Impotence Research	1476-5489	2022-2025
18.	41366	International Journal of Obesity	1476-5497	2022-2025
19.	41396	The ISME Journal	1751-7370	2022-2025
20.	41429	The Journal of Antibiotics	1881-1469	2022-2025
21.	41370	Journal of Exposure Science & Environmental Epidemiology	1559-064X	2022-2025
22.	10038	Journal of Human Genetics	1435-232X	2022-2025
23.	41371	Journal of Human Hypertension	1476-5527	2022-2025
24.	41372	Journal of Perinatology	1476-5543	2022-2025
25.	41684	Lab Animal	1548-4475	2022-2025
26.	41374	Laboratory Investigation	1530-0307	2022-2025
27.	41375	Leukemia	1476-5551	2022-2025
28.	41379	Modern Pathology	1530-0285	2022-2025

29.	41380	Molecular Psychiatry	1476-5578	2022-2025
30.	41385	Mucosal Immunology	1935-3456	2022-2025
31.	41386	Neuropsychopharmacology	1740-634X	2022-2025
32.	41388	Oncogene	1476-5594	2022-2025
33.	41390	Pediatric Research	1530-0447	2022-2025
34.	41397	The Pharmacogenomics Journal	1473-1150	2022-2025
35.	41428	Polymer Journal	1349-0540	2022-2025
36.	41391	Prostate Cancer and Prostatic Diseases	1476-5608	2022-2025
37.	41393	Spinal Cord	1476-5624	2022-2025



Product Terms 3-B (Springer Research Group) Single Title Journal Subscriptions and Legacy Sets (Adis)

- 1. Term and Access Rights
- 1.1 The Term shall begin on **January 1st, 2022** (the "Commencement Date") and shall end on **December 31st, 2025**
- 1.2 <u>Continuing Access journals</u>: During the Term, Licensee shall have access to the Continuing Access journals listed in Section 3.1 published during the Term. After the Term, Licensee shall have Continuing Access to the Continuing Access journals published during the Term, subject to all the terms and conditions of this License Agreement.
- 1.3 <u>Backfile Access During the Term</u>: In addition, during the Term only, Licensee will be granted access to the Content of titles listed in Sections 3.1 published beginning the later of (a) 1997 (b) the first date of publication or (c), the date on which Licensor first acquired publication rights.
- 2. Cessation of Publication / Transfers / Take-over
- 2.1 <u>Cessation of Publication of Continuing Access journals During the Term</u> If Licensor ceases to publish new Content for 3% or more of the Continuing Access journals during any calendar year of the Term, whether because Licensor ceases to have publishing rights or because Licensor ceases to publish those Continuing Access journals, upon Licensee's written request, Licensor will, at Licensor's sole option, offer to Licensee:
 - (1) access to additional Content not presently licensed to Licensee with an approximate value equal to or greater than the value at the date of cessation of the Content associated with the discontinued Continuing Access journals that was to be published from the date of cessation of publication through the end of the Term, or
 - (2) a credit toward any future acquisition of a Product in the same value as that mentioned in part (1) above.

The value to be applied for additional Content or a credit will be determined by Licensor in good faith, taking into account factors which may include, without limitation, number of articles, number of pages, impact factor, usage factor, and list price of the Content in question, or any other formula including any or all such factors that allows Licensor to calculate the value of the lost Content as a percentage of the Continuing Access journals under the License.

2.2 <u>Transfer of Publishing Rights to Continuing Access journals</u> If Licensor's publishing rights to a Continuing Access Journal are transferred to another publisher or entity at any time during or after the Term, Licensor will use reasonable efforts to provide Licensee with Continuing Access to the Content of that Continuing Access journal published by Licensor during the Term, either (a) online on the Platform, (b) online on the new publisher's website, or (c) offline by providing the same on a digital storage medium. In case of (c) above, use of the Continuing Access journal shall be subject to the terms of this License Agreement, except for Sections 4.3 and 4.4 of the General Terms and Conditions.

2.3 If Licensee subscribes to one or more journals from a third-party publisher which are acquired by Licensor during the Term (the "Take-Over Journals"), the Take-Over Journals may be added, by mutual consent, to this License Agreement after expiration of Licensee's subscription with the third-party publisher, to the extent Licensor's acquired rights in the Take-Over Journals permit. The current year list price of the Take-Over Journals will be added to the License Fee. Licensor will notify Licensee of intended inclusion of Take-Over Journals in this License Agreement; Licensee may elect to exclude one or more of the Take-Over Journals from this License Agreement by notifying Licensor within 4 weeks after the date of Licensor's notice to Licensee.]

Product Terms 3-C Single Title Journal Subscriptions* (Springer Research Group) Access Only

1. Term and Access Rights

- 1.1 The Term shall begin on the "Commencement Date" identified in Attachment 4, Schedule B and shall end on December 31, 2024.
- 1.2 During the Term only, Licensee will be granted access to the Access Only Journals listed in Section 2.1 belowpublished during the Term. In addition, during the Term only, Licensee will be granted access to the Content of the titles set forth in Section 2.1 below published beginning 1997 (or, if later, first date of publication).

2. Content

- 2.1 In addition, during the Term only, Licensee will be granted access to the Content of the Titles listed in the FLVC License Agreement (as referenced on Schedule B to this agreement), published beginning 1997 (or, if later, first date of publication).
- 2.1.3 of the General Terms and Conditions is applicable to these Product Terms at a maximum of 10 requested titles per licensee per license year, Unless Licensee has licensed other Springer Research Group titles, under separate Product Terms, with Continuing Access.

^{*}Journals licensed for the FCS by FLVC.



Product Terms 3-D Single Title Journal Subscriptions and Legacy Sets (Nature journals)

1. Term and Access Rights

- 1.1 The Term shall begin on January 1st, 2022 (the "Commencement Date") and shall end on December 31st, 2025
- 1.2 <u>Continuing Access journals</u>: During the Term, Licensee shall have access to the Continuing Access journals listed in Section 3.1 published during the Term. After the Term, Licensee shall have Continuing Access to the Continuing Access journals first published during the Term, subject to all the terms and conditions of this License Agreement.
- 1.3 <u>Backfile Access During the Term</u>: In addition, during the Term only, Licensee will be granted access to the Content of the Continuing Access journals titles published beginning the later of (a) four years prior to the Commencement Date or (b) the first date of publication. If, for any Continuing Access journal title listed in Section 3.1, Licensee has had prior licenses to that journal for a continuous period extending to the Commencement Date of this Term, then Licensee shall additionally, during the Term only, be granted access to the Content of that journal published beginning the latest of (a) four years prior to the commencement date of Licensee's first license to that journal during the continuous period of licenses, (b) the first date of publication, or (c) 2012.

2. Cessation of Publication / Transfers

- 2.1 <u>Cessation of Publication of Continuing Access journals During the Term</u> If Licensor ceases to publish new Content for 3% or more of the Continuing Access journals during any calendar year of the Term, whether because Licensor ceases to have publishing rights or because Licensor ceases to publish those Continuing Access journals, upon Licensee's written request, Licensor will, at Licensor's sole option, offer to Licensee:
 - (1) access to additional Content not presently licensed to Licensee with an approximate value equal to or greater than the value at the date of cessation of the Content associated with the discontinued Continuing Access journals that was to be published from the date of cessation of publication through the end of the Term, or
 - (2) a credit toward any future acquisition of a Product in the same value as that mentioned in part (1) above.

The value to be applied for additional Content or a credit will be determined by Licensor in good faith, taking into account factors which may include, without limitation, number of articles, number of pages, impact factor, usage factor, and list price of the Content in question, or any other formula including any or all such factors that allows Licensor to calculate the value of the lost Content as a percentage of the Continuing Access journals under the License.

2.2 Transfer of Publishing Rights to Continuing Access journals If Licensor's publishing rights to a Continuing Access journal are transferred to another publisher or entity at any time during or after the Term, Licensor will use reasonable efforts to provide Licensee with Continuing Access to the Content of that Continuing Access journal published by Licensor during the Term, either (a) online on the Platform, (b) online on the new publisher's website, or (c) offline by providing the same on a digital storage medium. In case of (c) above, use of the Continuing Access journal shall be subject to the terms of this License Agreement, except for Sections 4.3 and 4.4 of the General Terms and Conditions.



Product Terms 3-E nature.com Complete (Access Only)*

1. Term and Access Rights

The Term shall begin on January 1, 2022 (the "Commencement Date") and shall end on December 31, 2025 During the Term only, Licensee will be granted access to all journal content as defined in Section 2.

2. Content

nature.com Complete excluding new launches: All journal Content as available on nature.com, excluding any new title for the first 12 months following the launch of such title.

*Access Only for all journal content not subscribed by Licensees via Product Terms 3-D (Single Title Journals)



Product Terms 3-F Single Title Journal Subscriptions and Legacy Sets Scientific American

1. Term and Access Rights

- 1.1 The Term shall begin on January 1st, 2022 (the "Commencement Date") and shall end on December 31st, 2025.
- 1.2 <u>Continuing Access</u>: During the term, for Scientific American, as a single title product or as a component part of Scientific American Plus, Licensee shall have access to the Content published during the Term. After the Term, Licensee shall have Continuing Access to the Content published during the Term, subject to all the terms and conditions of this License Agreement. For clarity, there shall be no Continuing Access to Scientific American eBooks and Scientific American Subject Series.

1.3 <u>Backfile Access During the Term:</u>

- 1.3.1 For Scientific American as a single title product: During the Term only, Licensee will be granted access to Scientific American Content published beginning four years prior to the Commencement Date. If Licensee has had prior licenses to Scientific American for a continuous period extending to the Commencement Date of this Term, then Licensee shall additionally, during the Term only, be granted access to the Content published beginning the latest of (a) four years prior to the commencement date of Licensee's first license to Scientific American during the continuous period of licenses, (b) the first date of publication, or (c) 2012.
- 1.4 For any Licensee that currently has access to Scientific American under a separate agreement, the Licensee's access to Scientific American shall be governed by whichever Product Terms provide the Licensee greater Continuing Access and/or Backfile Access to Scientific American.

2. Content

Content	Backfile access during the Term	Continuing Access
□Scientific American	Four years prior to Commencement Date or as otherwise set out in clause 1.3.1 above	Content published during the Term



Product Terms 3-G Text and Data Mining

1. Term

For Access Only products, the Term of these Text and Data Mining Terms shall be concurrent with the Term of the relevant Product Terms indicated in Section 2 below. For Continuing Access and Archive products, the Term of these Text and Data Mining Terms shall begin on the first day of the Term of the relevant Product Terms indicated in Section 2 below, and shall continue subject to all terms and conditions of this License Agreement.

2. Content

Content for the purposes of these Product Terms is the Content licensed under the following Product Terms of this License Agreement: "All Product Terms of this License Agreement".

3. TDM License

3.1. Definitions

- 3.1.1. "Text and Data Mining" ("TDM") means (i) performing automated searches, selection of content, and structured analyses of content including data embodied therein, (ii) the automated sorting, parsing, addition or removal of linguistic structures, and the selection and inclusion of discrete parts of content into another form for purposes of classification or recognition of relations, patterns, and associations, and (iii) the automated extraction, alternative representation or translation, expression or discussion of any extracts from mined content, whether in the form of a direct extraction or a representation in any form.
- 3.1.2 "TDM Materials" means the materials, data and information created for or during TDM based on the Content containing any verbatim duplication of the Content in whole or in part and/or any data which allows re-constitution of Content.
- 3.1.3 **"TDM Output"** means the data and information which is the result of any TDM, excluding, however, any verbatim duplication of the Content in whole or in part and/or any data which allows re-constitution of Content and/or TDM Materials.
- 3.1.4 "Full-Text" refers to Content items provided in an XML format (typically JATS for Journal Articles and BITS for Book Chapters) that includes both the associated metadata as well as the complete text from the body of the Content item.
- 3.1.5 "Cloud Solutions Provider" means Amazon Web Services (AWS), Google Cloud Platform (GCP) and Microsoft Azure or any additional cloud solutions of Licensee with prior written approval by Licensor.
- 3.1.6 "Internal Server" shall mean any and all data storage devices of Licensee and internal secured network of Licensee or Cloud Solutions Provider only accessible to Authorized Users and Licensee under the License Agreement.

3.2 TDM Rights

Licensor hereby grants Licensee and its Authorized Users the following rights:

- 3.2.1 the right to download (manually or through automated means) and/or extract information from the Content for the purpose of TDM to a server only accessible to Authorized Users and Licensee (an "Internal Server"), and to perform TDM on such Content and/or TDM Materials for the duration of a specific TDM project.
- 3.2.2 the right to internally store electronic copies of the Content and the TDM Materials to the extent necessary to ensure efficient use by Authorized Users in connection with their work on a TDM project. Storage of any Content and TDM Materials containing Full-Text Content shall be limited to the duration of the TDM project.
- 3.2.3 the right to make the TDM Output available to third parties, subject to the limitations set forth in these Product Terms.

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4. Prohibited uses

The prohibited uses applicable to Licensee's use of the Content set forth in Section 3 of the General Terms and Conditions shall apply to the license grant hereunder. For the avoidance of doubt, for purposes of Section 3.1.4, one request per second is not deemed likely to burden the Platforms. Without limiting the foregoing, Licensee and its Authorized Users may not (i) access or use the Content and/or TDM Materials for any purpose other than TDM (including, without limitation, by using Full-Text Content in connection with other non-TDM research or activities) (ii) create derivative products or services that would compete with or negatively affect Licensor or Licensor's Affiliates products or services, or otherwise commercially use or allow commercial use of the TDM Output, (iii) allow a third party to access or use any Content and/or TDM Materials, (iv) perform TDM for a third party, or (v) store, or permit storage of, Content or TDM Materials on any server other than an Internal Server. For clarity, the foregoing shall not be deemed to limit Licensee's rights in Content granted in other Product Terms under this or any other License Agreement

This Section 4 shall survive any expiration or termination of this License Agreement, howsoever arising.

5. Security, Formats and Delivery Mechanisms

- 5.1 Licensee will (i) use reasonable measures to protect the security of the Content downloaded for TDM purposes and the TDM Materials in its possession or control. (ii) at Licensor's request, permit Licensor to review Licensee's network vulnerability assessments, security audit report, security plan, maintenance and security patch process, and maintenance and patching records, and (iii) require that any Authorized Users that download the Content for TDM purposes onto personal devices not in the possession or control of Licensee ensure that such devices employ commercially reasonable security measures.
- Licensee will immediately notify Licensor of any breach or suspected breach of security (including without limitation any unauthorized use, disclosure or acquisition of or access to the Content) pursuant to this License Agreement (each a "security breach") of which Licensee becomes aware. In the event of an actual or suspected security breach, or in the event of repeated or routine infringement of intellectual property rights in the Content as a result of internally storing of the Content under the terms of these Product Terms, Licensor may, by notice, effective immediately, suspend the right to internally store the Content until all security problems have been resolved to the Licensor's reasonable satisfaction. Licensee agrees that any breach of this clause may cause immediate and irreparable harm to the Licensor for which money damages may not constitute an adequate remedy. Therefore, Licensee agrees that the Licensor may obtain specific performance of this License Agreement and/or injunctive or other equitable relief for any such violation, in addition to remedies at law, without proof of actual damages and without the necessity of posting a bond.
- 5.3 Sections 5.2 5.3 of the General Terms and Conditions shall apply with respect to the TDM Materials.
- 5.4 Usage of personal data contained in the Content may be subject to applicable data protection laws. Licensee must ensure that any intended use is in compliance with such laws.
- 5.5 Licensor does not make any warranty nor give any assurance as to the suitability or availability of the Platforms for carrying out TDM.

6. Breach, Termination, and Use of Cloud Solutions Providers

- Breach: If Licensee breaches its obligations under these Product Terms, Licensor may, in its sole discretion, terminate either (i) this Text and Data Mining License only or (ii) the License Agreement, in each case in accordance with Section 7 of the General Terms and Conditions. In addition to, and without prejudice to any contractual rights and/or remedies under applicable law, Licensor retains the right to suspend access to the Content in the event that Licensor determines, in its reasonable judgment, that Licensee or its Authorized Users are in breach of any of the conditions of these Product Terms.
- 6.2 Removal of locally-loaded copies of Content and/or TDM Materials: Upon termination of the Text and Data Mining License under Section 6.1 above or upon expiration or termination for any reason of the rights granted under the License Agreement, Licensee shall (i) procure the destruction of any copies of the Content and/or TDM Materials which may be locally loaded and (ii) use reasonable efforts to ensure that its Authorized Users

delete or destroy Content on their personal electronic devices and physical storage mediums. Upon Licensor's request, no later than 30 days after such termination, Licensee shall provide a statement of destruction signed by an authorized officer of Licensee. Licensor will provide Licensee with Authorized User information, solely for the purpose of compliance with this section, upon Licensee's request.

6.3 If Licensee uses a Cloud Solutions Provider for any purpose under these Product Terms, the obligations with respect to Licensee will apply accordingly to that Cloud Solutions Provider, except for the payment of any fees.

L shall remain responsible for compliance of the Cloud Solutions Provider with respect to Licensee's obligations under these Text and Data Mining Product Terms.



Quote ID: Licensee:

Contact Individual:

Attachment 4 Schedule A to University of Florida Master License Agreement

Individual License Agreement Template

This agreement is between Springer Nature Customer Service Center, LLC., 1 NY Plaza , New York, New York 10004, USA ("Licensor") and (Individual SUS or FCS Member) ("Licensee"), and together with Licensor, the "Parties").

from, or upgrade the subscriptions chosen			0	ement due to
financial hardship as provided for in Section	17.7 of the General	Terms and Conditions	in Attachment 2:	
Products		Aggregated L	icense Fee	
	2022	2023	2024	2025
Springer Nature Journals All Packages				
(Springer, Palgrave Macmillan, Academic				
journals on nature.com) (Attachment 3 -				
A)				
- Springer				
- Palgrave Macmillan				
- Academic journals on nature.com				
Single Title Journal Subscriptions and				
Legacy Sets (Adis, journals on				
nature.com) (Attachment 3- B)				
- Adis				
Single Title Journal Subscriptions and				
Legacy Sets (Nature journals)				
(Attachment 3 - D)				
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Table 1-A, and the Florida State Colleges, as identified in Attachment 1 Table 1-B, could license certain online Products from Licensor without individually negotiating the respective economic, legal and product terms in each case the Licensee wishes to license an online Product from Licensor (the "Master License Agreement"), and

WHEREAS, the University of Florida entered into a framework agreement with Licensor, dated July ## 2022 Quote#: (XXXX) under which the Licensees, made up of the institutions of the State University System of Florida, as identified in Attachment 1

WHEREAS, Licensee desires and Licensor is willing to provide a license to Licensor's online Products under the terms and conditions of the Master License Agreement, except as expressly modified herein.

THEREFORE, the Parties agree as follows:

Products and License Fees - Licensee hereby agrees to license the following online Products based on the License Fees set forth below. The License Fees for 2023, 2024 and 2025 may change if the Licensee decides to add to, remove

Nature.com Complete (Attachment 3 - E)				
Scientific American and Scientific American Plus (Attachment 3- F)				
- Scientific American				
Text and Data Mining (Attachment 3- G)	At no additional cost			
License Fees in Total				

CERTAIN CONTENT MADE AVAILABLE TO LICENSEE MAY BE SUBJECT TO AND LICENSED UNDER OPEN ACCESS LICENSE TERMS ("OPEN ACCESS CONTENT"). OPEN ACCESS CONTENT IS SOLELY SUBJECT TO THE APPLICABLE OPEN ACCESS LICENSE TERMS.

2. Titles for Products in Section 1 above are as follows:

Springer Research Group Journals for Single Title Journal Subscription (Springer Research Group)

Adis Journals

	Title No.	Title	ISSN electronic	Year
1				
2				

Single Title Journal Subscriptions and Legacy Sets (Nature journals) (Attachment 3-D)

Nature Journals

	Title No.	Title	ISSN electronic	Year
1				
2				

Scientific American

Content	Backfile access during the Term	Continuing Access
□Scientific American	Four years prior to Commencement Date or as otherwise set out in clause 1.3.1 in Product Terms 3-F above	Content published during the Term

The Term is specified in the applicable Product Terms in Attachment 3 of the Master License Agreement for the Products set forth in Sections 2 above.

3. Payment and access to Content: Following execution of this Schedule, Licensor will invoice Licensee for the fees set forth in Section 1 above and provide Licensee(s) with access to the Content, if such access has not already been provided. Licensee shall pay the License Fees within 90 days after receipt of the invoice. For multi-year contracts, Licensor will invoice Licensee

not earlier than 90 days prior to the beginning of each subsequent year of the Term. License Fee and Products for each subsequent year will be as identified in Section 1 above unless otherwise agreed to in a written amendment signed by the Parties.

- 4. When executed by the Parties, this Master License Agreement shall be deemed effective for the Licensee on the earlier of: (i) the earliest Commencement Date for any Product licensed hereunder, and (ii) the last date of signature by Licensor or individual Licensee.
- 5. Licensee has read and agrees to be bound, for the subject matter hereof, by all applicable Terms and Conditions of the Master License Agreement, which are hereby incorporated by reference and specifically include General Terms and Conditions in Attachment 2 and the applicable Product Terms in Attachment 3 for the Products set forth in Sections 2 above.
- **6.** All capitalized terms used but not otherwise defined herein shall have the meaning attributed to them in the Master License Agreement.

(Insert name of Schedule A Licensee) represents that it is not currently the subject or target of any sanctions imposed by the sanctions authority of any government and agrees that it will not supply Licensor with any IP Address that may provide access to the Content to any known entity or person when providing such access would violate applicable sanctions. Licensor may unilaterally terminate this License Agreement, either in whole or with respect to a particular Licensee, with immediate effect on written notice if Licensor has reasonable grounds to believe that either (i) (Insert name of Schedule A Licensee) is in breach of that representation or (ii) Licensor may violate applicable sanctions by the provision of access to Content under the License Agreement due to a change in law or the placement of an entity or person on a sanctions black list.



IN WITNESS WHEREOF, the parties have signed this License Agreement by their respective duly authorized representatives on the dates set forth below.

LICENSEE	LICENSOR	
Signature:	Signature:	
Name	Name	
(Printed):	(Printed):	
Title:	Title:	
Date:	Date:	
	Signature:	
	Name	
	(Printed):	
	Title:	
	Date:	



Schedule B to University of Florida Master License Agreement

FLVC License Agreement

This agreement is between Springer Nature Customer Service Center, LLC., 1 Ny Plaza Suite 4600, New York, New York 10004, USA ("Licensor") and Florida Virtual Campus ("FLVC"), 1753 W. Paul Dirac Drive Tallahassee, Florida 32310, USA on behalf of the Licensees from the Florida College System identified in Attachment 1-B, and together with Licensor, the "Parties").

Quote ID:

Contact Individual: Rachel Erb, rerb@flvc.org

WHEREAS, University of Florida entered into a framework agreement with Licensor, effective January 1, 2022 Quote#: XXXX under which the Licensees identified in Attachment 1 Table 1-B could license certain online Products from Licensor without individually negotiating the respective legal and product terms (the "Master License Agreement"), and

WHEREAS, Licensee desires and Licensor is willing to provide a license to Licensor's online Products under the terms and conditions of the Master License Agreement, except as expressly modified herein;

WHEREAS, FLVC is authorized to enter into this FLVC License Agreement and pay the License Fees for the Licensees identified in Attachment 1 Table 1-B;

THEREFORE, the Parties agree as follows:

- 1. FLVC agrees to license the online Products identified in Section 10 below on behalf the Licensees identified **in** Attachment 1 Table 1-B ("Licensees") in accordance with the Master License Agreement.
- 2. Licensees shall have Access Only to the online Products identified in Section 10 during the Term.
- 3. FLVC shall pay all Licensee Fees on behalf and in the name of the Licensees set forth in Attachment 1 Table 1-B, pursuant to the attached Master License Agreement License ID XXXX.
- 4. FLVC warrants and represents that it is fully authorized to pay all Licensee Fees on behalf of Licensee and that there are no outstanding assignments, grants, licenses, encumbrances, obligations, agreements or other matters that would prevent FLVC from so acting on their behalf.
- 5. In the event that FLVC does not have a valid authority, the effectiveness of the FLVC License Agreement to the benefit or detriment of Licensee requires the ratification by Licensees.
- 6. Licensor shall invoice the total License Fee of \$XXXX for access to the online Products identified in Section 10 below from the Effective Date identified in Section 9 through December 31, 2024. The total License Fee is broken out in the following manner: \$22,000 for 2022, \$22,500 for 2023, and \$23,000 for 2024 with the option to renew in 2025 at the agreed upon License Fee of \$23,690. Licensor shall send the invoice to FLVC within 30 days after execution of the Master License Agreement. FLVC shall pay to the Licensor within 90 days upon receipt of the invoice.

- 7. FLVC shall have the right to swap low-use online Products identified in Section 10 for other online Products beginning in year 2 of the Term.
- 8. FLVC shall send a fully executed original of the FLVC License Agreement to Licensor within 30 days of its receipt of the final Master License Agreement, including the Attachments.
- 9. Effective Date: When executed by the Parties, this FLVC License Agreement shall be deemed effective from the last date signed on Schedule B through December 31, 2024.
- 10. Representations and Warranties: FLVC represents and warrants that (i) it is fully and unconditionally authorized to enter into this FLVC License Agreement on behalf of Licensees and to bind Licensees to this FLVC License Agreement, (ii) it has provided a copy of the Master License Agreement to Licensees or afforded Licensee the opportunity to review all provisions of the Master License Agreement applicable to Licensee, and (iii) Licensee has read and agrees to be bound, for the subject matter hereof, by all applicable Terms and Conditions of the Master License Agreement, which are hereby incorporated by reference and specifically include the General Terms and Conditions and Product Terms for the Products and titles set forth in Sections 1 and 2 above.
- 11. Miscellaneous: All capitalized terms used but not otherwise defined herein shall have the meaning attributed to them in the Master License Agreement.
- 12. Unless otherwise terminated under provisions of the General Terms and Conditions (Attachment 2), Licensor will provide the Licensees identified in Attachment 1 Table 1-B with Access Only to the Content, under the Product Terms and Conditions identified in Attachment 3-C, to the following Products through December 31, 2024:

Single Title Journal Subscription from Springer Research Group (Access Only)

Springer Journals

	Title No.	Title	ISSN electronic	Year
1.	10288	4OR	1614-2411	2022-2024
2.	12249	AAPS PharmSciTech	1530-9932	2022-2024
3.	261	Abdominal Radiology	2366-0058	2022-2024
		Abhandlungen aus dem Mathematischen Seminar		2022-2024
4.	12188	der Universität Hamburg	1865-8784	
5.	769	Accreditation and Quality Assurance	1432-0517	2022-2024
6.	11441	Acoustical Physics	1562-6865	2022-2024
7.	12136	Acta Analytica	1874-6349	2022-2024
8.	10440	Acta Applicandae Mathematicae	1572-9036	2022-2024
9.	10441	Acta Biotheoretica	1572-8358	2022-2024
10.	592	Acta Diabetologica	1432-5233	2022-2024
11.	10211	acta ethologica	1437-9546	2022-2024
12.	11631	Acta Geochimica	2365-7499	2022-2024
13.	11440	Acta Geotechnica	1861-1133	2022-2024
14.	236	Acta Informatica	1432-0525	2022-2024
15.	10474	Acta Mathematica Hungarica	1588-2632	2022-2024
16.	10114	Acta Mathematica Sinica, English Series	1439-7617	2022-2024

		Acta Mathematicae Applicatae Sinica, English	1510 0000	2022-2024
17.	10255	Series	1618-3932	2022 2024
18.	707	Acta Mechanica	1619-6937	2022-2024
19.	10409	Acta Mechanica Sinica	1614-3116	2022-2024
20.	701	Acta Neurochirurgica	0942-0940	2022-2024
21.	13760	Acta Neurologica Belgica	2240-2993	2022-2024
22.	401	Acta Neuropathologica	1432-0533	2022-2024
23.	13131	Acta Oceanologica Sinica	1869-1099	2022-2024
24.	11738	Acta Physiologiae Plantarum	1861-1664	2022-2024
		Administration and Policy in Mental Health and		2022-2024
25.	10488	Mental Health Services Research	1573-3289	
26.	10450	Adsorption	1572-8757	2022-2024
27.	6	Advances in Applied Clifford Algebras	1661-4909	2022-2024
28.	376	Advances in Atmospheric Sciences	1861-9533	2022-2024
29.	10444	Advances in Computational Mathematics	1572-9044	2022-2024
30.	11634	Advances in Data Analysis and Classification	1862-5355	2022-2024
31.	13329	Advances in Gerontology	2079-0589	2022-2024
32.	10459	Advances in Health Sciences Education	1573-1677	2022-2024
33.	10	Aequationes mathematicae	1420-8903	2022-2024
34.	10453	Aerobiologia	1573-3025	2022-2024
35.	266	Aesthetic Plastic Surgery	1432-5241	2022-2024
36.	10437	African Archaeological Review	1572-9842	2022-2024
37.	12126	Ageing International	1936-606X	2022-2024
38.	10460	Agriculture and Human Values	1572-8366	2022-2024
39.	10457	Agroforestry Systems	1572-9680	2022-2024
40.	146	AI & SOCIETY	1435-5655	2022-2024
41.	10461	AIDS and Behavior	1573-3254	2022-2024
42.	10469	Algebra and Logic	1573-8302	2022-2024
43.	12	Algebra universalis	1420-8911	2022-2024
44.	10468	Algebras and Representation Theory	1572-9079	2022-2024
45.	453	Algorithmica	1432-0541	2022-2024
46.	35	Alpine Botany	1664-221X	2022-2024
47.	13280	Ambio	1654-7209	2022-2024
48.	12103	American Journal of Criminal Justice	1936-1351	2022-2024
49.	10465	American Journal of Dance Therapy	1573-3262	2022-2024
50.	12230	American Journal of Potato Research	1874-9380	2022-2024
51.	726	Amino Acids	1438-2199	2022-2024
52.	10470	Analog Integrated Circuits and Signal Processing	1573-1979	2022-2024
53.	10476	Analysis Mathematica	1575-1979 1588-273X	2022-2024
54.	216	Analytical and Bioanalytical Chemistry	1618-2650	2022-2024
55.	12565	Anatomical Science International	1618-2630 1447-073X	2022-2024
	1		1	2022-2024
56.	10456	Angiogenesis	1573-7209	2022-2024
57.	10071	Animal Cognition	1435-9456	
58.	23	Annales Henri Poincaré	1424-0661	2022-2024
59.	11565	ANNALI DELL'UNIVERSITA' DI FERRARA	1827-1510	2022-2024
60.	10231	Annali di Matematica Pura ed Applicata (1923 -)	1618-1891	2022-2024

61.	10439	Annals of Biomedical Engineering	1573-9686	2022-2024
62.	26	Annals of Combinatorics	0219-3094	2022-2024
63.	11881	Annals of Dyslexia	1934-7243	2022-2024
64.	10436	Annals of Finance	1614-2454	2022-2024
65.	10455	Annals of Global Analysis and Geometry	1572-9060	2022-2024
66.	277	Annals of Hematology	1432-0584	2022-2024
67.	10472	Annals of Mathematics and Artificial Intelligence	1573-7470	2022-2024
68.	12149	Annals of Nuclear Medicine	1864-6433	2022-2024
69.	10479	Annals of Operations Research	1572-9338	2022-2024
70.	10434	Annals of Surgical Oncology	1534-4681	2022-2024
71.	12243	Annals of Telecommunications	1958-9395	2022-2024
72.	10463	Annals of the Institute of Statistical Mathematics	1572-9052	2022-2024
73.	10482	Antonie van Leeuwenhoek	1572-9699	2022-2024
74.	10495	Apoptosis	1573-675X	2022-2024
		Applicable Algebra in Engineering, Communication		2022-2024
75.	200	and Computing	1432-0622	
76.	10492	Applications of Mathematics	1572-9109	2022-2024
77.	12010	Applied Biochemistry and Biotechnology	1559-0291	2022-2024
78.	10438	Applied Biochemistry and Microbiology	1608-3024	2022-2024
79.	10485	Applied Categorical Structures	1572-9095	2022-2024
80.	10443	Applied Composite Materials	1573-4897	2022-2024
81.	12518	Applied Geomatics	1866-928X	2022-2024
82.	11770	Applied Geophysics	1993-0658	2022-2024
83.	10489	Applied Intelligence	1573-7497	2022-2024
84.	723	Applied Magnetic Resonance	1613-7507	2022-2024
85.	245	Applied Mathematics & Optimization	1432-0606	2022-2024
86.	10483	Applied Mathematics and Mechanics	1573-2754	2022-2024
87.	11766	Applied Mathematics-A Journal of Chinese Universities	1993-0445	2022-2024
88.	253	Applied Microbiology and Biotechnology	1432-0614	2022-2024
89.	339	Applied Physics A	1432-0630	2022-2024
90.	340	Applied Physics B	1432-0649	2022-2024
91.	10484	Applied Psychophysiology and Biofeedback	1573-3270	2022-2024
92.	11482	Applied Research in Quality of Life	1871-2576	2022-2024
93.	11949	Applied Solar Energy	1934-9424	2022-2024
94.	10499	Aquaculture International	1573-143X	2022-2024
95.	10452	Aquatic Ecology	1573-5125	2022-2024
96.	10498	Aquatic Geochemistry	1573-1421	2022-2024
97.	27	Aquatic Sciences	1420-9055	2022-2024
98.	12520	Archaeological and Anthropological Sciences	1866-9565	2022-2024
99.	11759	Archaeologies	1935-3987	2022-2024
100.	13	Archiv der Mathematik	1420-8938	2022-2024
101.	10502	Archival Science	1573-7519	2022-2024
102.	407	Archive for History of Exact Sciences	1432-0657	2022-2024
103.	153	Archive for Mathematical Logic	1432-0665	2022-2024
	100	To Tot Ittadicaliadical Logic	1432-0673	2022-2024

105.	419	Archive of Applied Mechanics	1432-0681	2022-2024
106.	11831	Archives of Computational Methods in Engineering	1886-1784	2022-2024
107.	403	Archives of Dermatological Research	1432-069X	2022-2024
		Archives of Environmental Contamination and		2022-2024
108.	244	Toxicology	1432-0703	
109.	404	Archives of Gynecology and Obstetrics	1432-0711	2022-2024
110.	203	Archives of Microbiology	1432-072X	2022-2024
111.	402	Archives of Orthopaedic and Trauma Surgery	1434-3916	2022-2024
112.	11657	Archives of Osteoporosis	1862-3514	2022-2024
113.	12272	Archives of Pharmacal Research	1976-3786	2022-2024
114.	10508	Archives of Sexual Behavior	1573-2800	2022-2024
115.	204	Archives of Toxicology	1432-0738	2022-2024
116.	705	Archives of Virology	1432-8798	2022-2024
117.	737	Archives of Women's Mental Health	1435-1102	2022-2024
		Archivum Immunologiae et Therapiae		2022-2024
118.	5	Experimentalis	1661-4917	
119.	10503	Argumentation	1572-8374	2022-2024
120.	11829	Arthropod-Plant Interactions	1872-8847	2022-2024
121.	142	Arthroskopie	1434-3924	2022-2024
122.	10506	Artificial Intelligence and Law	1572-8382	2022-2024
123.	10462	Artificial Intelligence Review	1573-7462	2022-2024
124.	10015	Artificial Life and Robotics	1614-7456	2022-2024
125.	10308	Asia Europe Journal	1612-1031	2022-2024
126.	10490	Asia Pacific Journal of Management	1572-9958	2022-2024
127.	11417	Asian Journal of Criminology	1871-014X	2022-2024
128.	10690	Asia-Pacific Financial Markets	1573-6946	2022-2024
129.	10182	AStA Advances in Statistical Analysis	1863-818X	2022-2024
130.	11943	AStA Wirtschafts- und Sozialstatistisches Archiv	1863-8163	2022-2024
131.	11443	Astronomy Letters	1562-6873	2022-2024
132.	11444	Astronomy Reports	1562-6881	2022-2024
133.	11755	Astrophysical Bulletin	1990-3421	2022-2024
134.	10511	Astrophysics	1573-8191	2022-2024
135.	10509	Astrophysics and Space Science	1572-946X	2022-2024
136.	11293	Atlantic Economic Journal	1573-9678	2022-2024
137.	10512	Atomic Energy	1573-8205	2022-2024
138.	13414	Attention, Perception, & Psychophysics	1943-393X	2022-2024
139.	13313	Australasian Plant Pathology	1448-6032	2022-2024
140.	10515	Automated Software Engineering	1573-7535	2022-2024
141.	11950	Automatic Control and Computer Sciences	1558-108X	2022-2024
		Automatic Documentation and Mathematical		2022-2024
142.	11952	Linguistics	1934-8371	
143.	10513	Automation and Remote Control	1608-3032	2022-2024
144.	10458	Autonomous Agents and Multi-Agent Systems	1573-7454	2022-2024
145.	10514	Autonomous Robots	1573-7527	2022-2024
146.	10516	Axiomathes	1572-8390	2022-2024
147.	395	Basic Research in Cardiology	1435-1803	2022-2024

148.	10519	Behavior Genetics	1573-3297	2022-2024
149.	13428	Behavior Research Methods	1554-3528	2022-2024
150.	265	Behavioral Ecology and Sociobiology	1432-0762	2022-2024
151.	11609	Berliner Journal für Soziologie	1862-2593	2022-2024
152.	11654	best practice onkologie	1862-8559	2022-2024
153.	501	BHM Berg- und Hüttenmännische Monatshefte	1613-7531	2022-2024
154.	10528	Biochemical Genetics	1573-4927	2022-2024
155.	10541	Biochemistry (Moscow)	1608-3040	2022-2024
		Biochemistry (Moscow), Supplement Series A:		2022-2024
156.	11827	Membrane and Cell Biology	1990-7494	
		Biochemistry (Moscow), Supplement Series B:		2022-2024
157.	11828	Biomedical Chemistry	1990-7516	
158.	10526	BioControl	1573-8248	2022-2024
159.	10532	Biodegradation	1572-9729	2022-2024
160.	10531	Biodiversity and Conservation	1572-9710	2022-2024
161.	12155	BioEnergy Research	1939-1242	2022-2024
162.	10533	Biogeochemistry	1573-515X	2022-2024
163.	10522	Biogerontology	1573-6768	2022-2024
164.	422	Biological Cybernetics	1432-0770	2022-2024
165.	10530	Biological Invasions	1573-1464	2022-2024
166.	12011	Biological Trace Element Research	1559-0720	2022-2024
167.	10539	Biology & Philosophy	1572-8404	2022-2024
168.	374	Biology and Fertility of Soils	1432-0789	2022-2024
169.	10525	Biology Bulletin	1608-3059	2022-2024
170.	10237	Biomechanics and Modeling in Mechanobiology	1617-7940	2022-2024
171.	10527	Biomedical Engineering	1573-8256	2022-2024
172.	10544	Biomedical Microdevices	1572-8781	2022-2024
173.	10534	BioMetals	1572-8773	2022-2024
174.	12104	Biomolecular NMR Assignments	1874-270X	2022-2024
175.	11439	Biophysics	1555-6654	2022-2024
176.	449	Bioprocess and Biosystems Engineering	1615-7605	2022-2024
177.	12268	BIOspektrum	1868-6249	2022-2024
178.	12257	Biotechnology and Bioprocess Engineering	1976-3816	2022-2024
179.	10529	Biotechnology Letters	1573-6776	2022-2024
180.	10543	BIT Numerical Mathematics	1572-9125	2022-2024
181.	40574	Bollettino dell'Unione Matematica Italiana	2198-2759	2022-2024
182.	10546	Boundary-Layer Meteorology	1573-1472	2022-2024
183.	11682	Brain Imaging and Behavior	1931-7565	2022-2024
184.	429	Brain Structure and Function	1863-2661	2022-2024
185.	10548	Brain Topography	1573-6792	2022-2024
186.	10014	Brain Tumor Pathology	1861-387X	2022-2024
187.	12282	Breast Cancer	1880-4233	2022-2024
188.	10549	Breast Cancer Research and Treatment	1573-7217	2022-2024
189.	12228	Brittonia	1938-436X	2022-2024
190.	10518	Bulletin of Earthquake Engineering	1573-1456	2022-2024

	[Bulletin of Engineering Geology and the		2022-2024
191.	10064	Environment	1435-9537	
400	120	Bulletin of Environmental Contamination and	4 422 0000	2022-2024
192.	128	Toxicology	1432-0800	2022-2024
193.	10517	Bulletin of Experimental Biology and Medicine	1573-8221	
194.	12034	Bulletin of Materials Science	0973-7669	2022-2024
195.	11538	Bulletin of Mathematical Biology	1522-9602	2022-2024
100	574	Bulletin of the Brazilian Mathematical Society, New	1670 7714	2022-2024
196.		Series	1678-7714	2022-2024
197.	11953	Bulletin of the Lebedev Physics Institute Bulletin of the Russian Academy of Sciences:	1934-838X	2022-2024
198.	11954	Physics	1934-9432	2022-2024
199.	445	Bulletin of Volcanology	1432-0819	2022-2024
133.	443	Bundesgesundheitsblatt - Gesundheitsforschung -	1432-0013	2022-2024
200.	103	Gesundheitsschutz	1437-1588	2022 2024
201.	223	Calcified Tissue International	1432-0827	2022-2024
202.	10092	Calcolo	1126-5434	2022-2024
		Calculus of Variations and Partial Differential		2022-2024
203.	526	Equations	1432-0835	
		Canadian Journal of Anesthesia/Journal canadien		2022-2024
204.	12630	d'anesthésie	1496-8975	
205.	10555	Cancer and Metastasis Reviews	1573-7233	2022-2024
206.	10552	Cancer Causes & Control	1573-7225	2022-2024
207.	280	Cancer Chemotherapy and Pharmacology	1432-0843	2022-2024
208.	262	Cancer Immunology, Immunotherapy	1432-0851	2022-2024
209.	13146	Carbonates and Evaporites	1878-5212	2022-2024
210.	270	CardioVascular and Interventional Radiology	1432-086X	2022-2024
211.	10557	Cardiovascular Drugs and Therapy	1573-7241	2022-2024
212.	12012	Cardiovascular Toxicology	1559-0259	2022-2024
213.	10562	Catalysis Letters	1572-879X	2022-2024
214.	10563	Catalysis Surveys from Asia	1574-9266	2022-2024
215.	10569	Celestial Mechanics and Dynamical Astronomy	1572-9478	2022-2024
216.	10561	Cell and Tissue Banking	1573-6814	2022-2024
217.	11821	Cell and Tissue Biology	1990-5203	2022-2024
218.	441	Cell and Tissue Research	1432-0878	2022-2024
219.	12013	Cell Biochemistry and Biophysics	1559-0283	2022-2024
220.	10565	Cell Biology and Toxicology	1573-6822	2022-2024
221.	12192	Cell Stress and Chaperones	1466-1268	2022-2024
222.	18	Cellular and Molecular Life Sciences	1420-9071	2022-2024
223.	10571	Cellular and Molecular Neurobiology	1573-6830	2022-2024
224.	10570	Cellulose	1572-882X	2022-2024
225.	10100	Central European Journal of Operations Research	1613-9178	2022-2024
226.	10556	Chemical and Petroleum Engineering	1573-8329	2022-2024
227.	10553	Chemistry and Technology of Fuels and Oils	1573-8310	2022-2024
228.	10593	Chemistry of Heterocyclic Compounds	1573-8353	2022-2024
229.	10600	Chemistry of Natural Compounds	1573-8388	2022-2024
230.	49	Chemoecology	1423-0445	2022-2024
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231.	10566	Child & Youth Care Forum	1573-3319	2022-2024
232.	10560	Child and Adolescent Social Work Journal	1573-2797	2022-2024
233.	10578	Child Psychiatry & Human Development	1573-3327	2022-2024
234.	10583	Children's Literature in Education	1573-1693	2022-2024
235.	381	Child's Nervous System	1433-0350	2022-2024
236.	11401	Chinese Annals of Mathematics, Series B	1860-6261	2022-2024
237.	11769	Chinese Geographical Science	1993-064X	2022-2024
238.	11655	Chinese Journal of Integrative Medicine	1993-0402	2022-2024
239.	10337	Chromatographia	1612-1112	2022-2024
240.	412	Chromosoma	1432-0886	2022-2024
241.	10577	Chromosome Research	1573-6849	2022-2024
242.	34	Circuits, Systems, and Signal Processing	1531-5878	2022-2024
243.	10098	Clean Technologies and Environmental Policy	1618-9558	2022-2024
244.	382	Climate Dynamics	1432-0894	2022-2024
245.	10584	Climatic Change	1573-1480	2022-2024
246.	10585	Clinical & Experimental Metastasis	1573-7276	2022-2024
247.	10238	Clinical and Experimental Medicine	1591-9528	2022-2024
248.	10157	Clinical and Experimental Nephrology	1437-7799	2022-2024
249.	12094	Clinical and Translational Oncology	1699-3055	2022-2024
250.	10286	Clinical Autonomic Research	1619-1560	2022-2024
251.	10567	Clinical Child and Family Psychology Review	1573-2827	2022-2024
252.	62	Clinical Neuroradiology	1869-1447	2022-2024
253.	784	Clinical Oral Investigations	1436-3771	2022-2024
254.	392	Clinical Research in Cardiology	1861-0692	2022-2024
255.	12016	Clinical Reviews in Allergy & Immunology	1559-0267	2022-2024
256.	12018	Clinical Reviews in Bone and Mineral Metabolism	1559-0119	2022-2024
257.	10067	Clinical Rheumatology	1434-9949	2022-2024
258.	10615	Clinical Social Work Journal	1573-3343	2022-2024
259.	11698	Cliometrica	1863-2513	2022-2024
260.	10586	Cluster Computing	1573-7543	2022-2024
261.	10111	Cognition, Technology & Work	1435-5566	2022-2024
262.	11571	Cognitive Neurodynamics	1871-4099	2022-2024
263.	10339	Cognitive Processing	1612-4790	2022-2024
264.	10608	Cognitive Therapy and Research	1573-2819	2022-2024
265.	13415	Cognitive, Affective, & Behavioral Neuroscience	1531-135X	2022-2024
266.	11955	Coke and Chemistry	1934-8398	2022-2024
267.	396	Colloid and Polymer Science	1435-1536	2022-2024
268.	10595	Colloid Journal	1608-3067	2022-2024
269.	53	coloproctology	1615-6730	2022-2024
270.	493	Combinatorica	1439-6912	2022-2024
271.	10573	Combustion, Explosion, and Shock Waves	1573-8345	2022-2024
272.	220	Communications in Mathematical Physics	1432-0916	2022-2024
273.	10597	Community Mental Health Journal	1573-2789	2022-2024
274.	580	Comparative Clinical Pathology	1618-565X	2022-2024
275.	11785	Complex Analysis and Operator Theory	1661-8262	2022-2024

		Computational and Mathematical Organization		2022-2024
276.	10588	Theory	1572-9346	
277.	37	computational complexity	1420-8954	2022-2024
278.	10614	Computational Economics	1572-9974	2022-2024
279.	10596	Computational Geosciences	1573-1499	2022-2024
280.	10287	Computational Management Science	1619-6988	2022-2024
		Computational Mathematics and Mathematical		2022-2024
281.	11470	Physics	1555-6662	
282.	10598	Computational Mathematics and Modeling	1573-837X	2022-2024
283.	466	Computational Mechanics	1432-0924	2022-2024
284.	40315	Computational Methods and Function Theory	2195-3724	2022-2024
285.	10589	Computational Optimization and Applications	1573-2894	2022-2024
286.	180	Computational Statistics	1613-9658	2022-2024
287.	10606	Computer Supported Cooperative Work (CSCW)	1573-7551	2022-2024
288.	607	Computing	1436-5057	2022-2024
289.	10592	Conservation Genetics	1572-9737	2022-2024
290.	12686	Conservation Genetics Resources	1877-7260	2022-2024
291.	10602	Constitutional Political Economy	1572-9966	2022-2024
292.	10601	Constraints	1572-9354	2022-2024
293.	365	Constructive Approximation	1432-0940	2022-2024
294.	10591	Contemporary Family Therapy	1573-3335	2022-2024
295.	11562	Contemporary Islam	1872-0226	2022-2024
296.	12397	Contemporary Jewry	1876-5165	2022-2024
297.	11007	Continental Philosophy Review	1573-1103	2022-2024
298.	161	Continuum Mechanics and Thermodynamics	1432-0959	2022-2024
299.	410	Contributions to Mineralogy and Petrology	1432-0967	2022-2024
300.	11768	Control Theory and Technology	2198-0942	2022-2024
301.	338	Coral Reefs	1432-0975	2022-2024
302.	10604	Cosmic Research	1608-3075	2022-2024
303.	10611	Crime, Law and Social Change	1573-0751	2022-2024
304.	11572	Criminal Law and Philosophy	1871-9805	2022-2024
305.	10609	Criminal Law Forum	1572-9850	2022-2024
306.	10612	Critical Criminology	1572-9877	2022-2024
307.	11445	Crystallography Reports	1562-689X	2022-2024
308.	11422	Cultural Studies of Science Education	1871-1510	2022-2024
309.	11013	Culture, Medicine, and Psychiatry	1573-076X	2022-2024
310.	11882	Current Allergy and Asthma Reports	1534-6315	2022-2024
311.	11883	Current Atherosclerosis Reports	1534-6242	2022-2024
312.	11884	Current Bladder Dysfunction Reports	1931-7220	2022-2024
313.	11886	Current Cardiology Reports	1534-3170	2022-2024
314.	12170	Current Cardiovascular Risk Reports	1932-9563	2022-2024
315.	11888	Current Colorectal Cancer Reports	1556-3804	2022-2024
316.	11892	Current Diabetes Reports	1539-0829	2022-2024
317.	12281	Current Fungal Infection Reports	1936-377X	2022-2024
318.	11894	Current Gastroenterology Reports	1534-312X	2022-2024
319.	294	Current Genetics	1432-0983	2022-2024

320.	11897	Current Heart Failure Reports	1546-9549	2022-2024
321.	11899	Current Hematologic Malignancy Reports	1558-822X	2022-2024
322.	11901	Current Hepatology Reports	2195-9595	2022-2024
323.	11904	Current HIV/AIDS Reports	1548-3576	2022-2024
324.	11906	Current Hypertension Reports	1534-3111	2022-2024
325.	11908	Current Infectious Disease Reports	1534-3146	2022-2024
326.	11596	Current Medical Science	1993-1352	2022-2024
327.	284	Current Microbiology	1432-0991	2022-2024
328.	11910	Current Neurology and Neuroscience Reports	1534-6293	2022-2024
329.	11912	Current Oncology Reports	1534-6269	2022-2024
330.	11914	Current Osteoporosis Reports	1544-2241	2022-2024
331.	11916	Current Pain and Headache Reports	1534-3081	2022-2024
332.	11920	Current Psychiatry Reports	1535-1645	2022-2024
333.	12144	Current Psychology	1936-4733	2022-2024
334.	12178	Current Reviews in Musculoskeletal Medicine	1935-9748	2022-2024
335.	11926	Current Rheumatology Reports	1534-6307	2022-2024
		Current Treatment Options in Cardiovascular		2022-2024
336.	11936	Medicine	1534-3189	
337.	11940	Current Treatment Options in Neurology	1534-3138	2022-2024
338.	11864	Current Treatment Options in Oncology	1534-6277	2022-2024
339.	11934	Current Urology Reports	1534-6285	2022-2024
340.	10559	Cybernetics and Systems Analysis	1573-8337	2022-2024
341.	11956	Cytology and Genetics	1934-9440	2022-2024
342.	10616	Cytotechnology	1573-0778	2022-2024
343.	10587	Czechoslovak Mathematical Journal	1572-9141	2022-2024
344.	11712	Dao	1569-7274	2022-2024
345.	10618	Data Mining and Knowledge Discovery	1573-756X	2022-2024
346.	10645	De Economist	1572-9982	2022-2024
347.	10203	Decisions in Economics and Finance	1129-6569	2022-2024
348.	101	Der Anaesthesist	1432-055X	2022-2024
349.	104	Der Chirurg	1433-0385	2022-2024
350.	11428	Der Diabetologe	1860-9724	2022-2024
351.	12614	Der Freie Zahnarzt	2190-3824	2022-2024
352.	11377	Der Gastroenterologe	1861-969X	2022-2024
353.	129	Der Gynäkologe	1433-0393	2022-2024
354.	105	Der Hautarzt	1432-1173	2022-2024
355.	108	Der Internist	1432-1289	2022-2024
356.	13279	der junge zahnarzt	1869-5752	2022-2024
357.	12181	Der Kardiologe	1864-9726	2022-2024
358.	11560	Der Nephrologe	1862-0418	2022-2024
359.	115	Der Nervenarzt	1433-0407	2022-2024
360.	761	Der Onkologe	1433-0415	2022-2024
361.	347	Der Ophthalmologe	1433-0423	2022-2024
362.	132	Der Orthopäde	1433-0431	2022-2024
363.	292	Der Pathologe	1432-1963	2022-2024
364.	10405	Der Pneumologe	1613-6055	2022-2024
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365.	117	Der Radiologe	1432-2102	2022-2024
366.	482	Der Schmerz	1432-2129	2022-2024
367.	113	Der Unfallchirurg	1433-044X	2022-2024
368.	120	Der Urologe	1433-0563	2022-2024
369.	10617	Design Automation for Embedded Systems	1572-8080	2022-2024
370.	10623	Designs, Codes and Cryptography	1573-7586	2022-2024
371.	427	Development Genes and Evolution	1432-041X	2022-2024
372.	125	Diabetologia	1432-0428	2022-2024
373.	10624	Dialectical Anthropology	1573-0786	2022-2024
374.	10625	Differential Equations	1608-3083	2022-2024
375.	12591	Differential Equations and Dynamical Systems	0974-6870	2022-2024
376.	10620	Digestive Diseases and Sciences	1573-2568	2022-2024
377.	454	Discrete & Computational Geometry	1432-0444	2022-2024
378.	10626	Discrete Event Dynamic Systems	1573-7594	2022-2024
379.	10619	Distributed and Parallel Databases	1573-7578	2022-2024
380.	446	Distributed Computing	1432-0452	2022-2024
381.	10633	Documenta Ophthalmologica	1573-2622	2022-2024
382.	10628	Doklady Biochemistry and Biophysics	1608-3091	2022-2024
383.	10630	Doklady Biological Sciences	1608-3105	2022-2024
384.	10631	Doklady Chemistry	1608-3113	2022-2024
385.	11471	Doklady Earth Sciences	1531-8354	2022-2024
386.	11472	Doklady Mathematics	1531-8362	2022-2024
387.	10634	Doklady Physical Chemistry	1608-3121	2022-2024
388.	11446	Doklady Physics	1562-6903	2022-2024
389.	455	Dysphagia	1432-0460	2022-2024
390.	502	e & i Elektrotechnik und Informationstechnik	1613-7620	2022-2024
391.	10643	Early Childhood Education Journal	1573-1707	2022-2024
392.	11038	Earth, Moon, and Planets	1573-0794	2022-2024
393.	11803	Earthquake Engineering and Engineering Vibration	1993-503X	2022-2024
394.	12140	East Asia	1874-6284	2022-2024
395.	10393	EcoHealth	1612-9210	2022-2024
396.	12231	Economic Botany	1874-9364	2022-2024
397.	10644	Economic Change and Restructuring	1574-0277	2022-2024
398.	199	Economic Theory	1432-0479	2022-2024
399.	10101	Economics of Governance	1435-8131	2022-2024
400.	10021	Ecosystems	1435-0629	2022-2024
401.	10646	Ecotoxicology	1573-3017	2022-2024
402.	10639	Education and Information Technologies	1573-7608	2022-2024
		Educational Assessment, Evaluation and		2022-2024
403.	11092	Accountability	1874-8600	
404.	10648	Educational Psychology Review	1573-336X	2022-2024
405.	10671	Educational Research for Policy and Practice	1573-1723	2022-2024
406.	10649	Educational Studies in Mathematics	1573-0816	2022-2024
		Educational Technology Research and		2022-2024
407.	11423	Development	1556-6501	
408.	202	Electrical Engineering	1432-0487	2022-2024

409.	10660	Electronic Commerce Research	1572-9362	2022-2024
410.	12525	Electronic Markets	1422-8890	2022-2024
411.	10140	Emergency Radiology	1438-1435	2022-2024
412.	10663	Empirica	1573-6911	2022-2024
413.	181	Empirical Economics	1435-8921	2022-2024
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415.	10672	Employee Responsibilities and Rights Journal	1573-3378	2022-2024
416.	12020	Endocrine	1559-0100	2022-2024
417.	12022	Endocrine Pathology	1559-0097	2022-2024
418.	12667	Energy Systems	1868-3975	2022-2024
419.	366	Engineering with Computers	1435-5663	2022-2024
420.	11474	Entomological Review	1555-6689	2022-2024
421.	10669	Environment Systems and Decisions	2194-5411	2022-2024
422.	10668	Environment, Development and Sustainability	1573-2975	2022-2024
423.	10651	Environmental and Ecological Statistics	1573-3009	2022-2024
424.	10640	Environmental and Resource Economics	1573-1502	2022-2024
425.	10641	Environmental Biology of Fishes	1573-5133	2022-2024
426.	10311	Environmental Chemistry Letters	1610-3661	2022-2024
427.	12665	Environmental Earth Sciences	1866-6299	2022-2024
428.	10018	Environmental Economics and Policy Studies	1867-383X	2022-2024
429.	10652	Environmental Fluid Mechanics	1573-1510	2022-2024
430.	10653	Environmental Geochemistry and Health	1573-2983	2022-2024
431.	267	Environmental Management	1432-1009	2022-2024
432.	10666	Environmental Modeling & Assessment	1573-2967	2022-2024
433.	10661	Environmental Monitoring and Assessment	1573-2959	2022-2024
434.	11356	Environmental Science and Pollution Research	1614-7499	2022-2024
435.	12027	ERA Forum	1863-9038	2022-2024
436.	10670	Erkenntnis	1572-8420	2022-2024
437.	10341	Erwerbs-Obstbau	1439-0302	2022-2024
438.	10388	Esophagus	1612-9067	2022-2024
439.	12237	Estuaries and Coasts	1559-2731	2022-2024
440.	10677	Ethical Theory and Moral Practice	1572-8447	2022-2024
441.	10676	Ethics and Information Technology	1572-8439	2022-2024
442.	481	Ethik in der Medizin	1437-1618	2022-2024
443.	10681	Euphytica	1573-5060	2022-2024
444.	11475	Eurasian Soil Science	1556-195X	2022-2024
445.	13385	European Actuarial Journal	2190-9741	2022-2024
446.	405	European Archives of Oto-Rhino-Laryngology	1434-4726	2022-2024
		European Archives of Psychiatry and Clinical		2022-2024
447.	406	Neuroscience	1433-8491	
448.	249	European Biophysics Journal	1432-1017	2022-2024
449.	787	European Child & Adolescent Psychiatry	1435-165X	2022-2024
450.	217	European Food Research and Technology	1438-2385	2022-2024
451.	10433	European Journal of Ageing	1613-9380	2022-2024
452.	421	European Journal of Applied Physiology	1439-6327	2022-2024

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496.	10697	Fluid Dynamics	1573-8507	2022-2024
497.	12224	Folia Geobotanica	1874-9348	2022-2024
498.	12223	Folia Microbiologica	1874-9356	2022-2024
499.	11483	Food Biophysics	1557-1866	2022-2024
500.	12571	Food Security	1876-4525	2022-2024
501.	12024	Forensic Science, Medicine and Pathology	1556-2891	2022-2024
502.	11419	Forensic Toxicology	1860-8973	2022-2024
503.	11757	Forensische Psychiatrie, Psychologie, Kriminologie	1862-7080	2022-2024
504.	10703	Formal Methods in System Design	1572-8102	2022-2024
505.	10010	Forschung im Ingenieurwesen	1434-0860	2022-2024
506.	12312	Forum	2190-9784	2022-2024
507.	451	Forum der Psychoanalyse	1437-0751	2022-2024
508.	10698	Foundations of Chemistry	1572-8463	2022-2024
509.	10208	Foundations of Computational Mathematics	1615-3383	2022-2024
510.	10701	Foundations of Physics	1572-9516	2022-2024
511.	10699	Foundations of Science	1572-8471	2022-2024
512.	11708	Frontiers in Energy	2095-1698	2022-2024
513.	11705	Frontiers of Chemical Science and Engineering	2095-0187	2022-2024
514.	11704	Frontiers of Computer Science	2095-2236	2022-2024
515.	11707	Frontiers of Earth Science	2095-0209	2022-2024
516.	11783	Frontiers of Environmental Science & Engineering	2095-221X	2022-2024
517.	11706	Frontiers of Materials Science	2095-0268	2022-2024
518.	11464	Frontiers of Mathematics in China	1673-3576	2022-2024
519.	11465	Frontiers of Mechanical Engineering	2095-0241	2022-2024
520.	11684	Frontiers of Medicine	2095-0225	2022-2024
521.	11467	Frontiers of Physics	2095-0470	2022-2024
522.	11709	Frontiers of Structural and Civil Engineering	2095-2449	2022-2024
523.	10142	Functional & Integrative Genomics	1438-7948	2022-2024
524.	10688	Functional Analysis and Its Applications	1573-8485	2022-2024
525.	10700	Fuzzy Optimization and Decision Making	1573-2908	2022-2024
526.	10120	Gastric Cancer	1436-3305	2022-2024
527.	772	Gefässchirurgie	1434-3932	2022-2024
528.	12147	Gender Issues	1936-4717	2022-2024
529.	10714	General Relativity and Gravitation	1572-9532	2022-2024
530.	11748	General Thoracic and Cardiovascular Surgery	1863-6713	2022-2024
531.	10710	Genetic Programming and Evolvable Machines	1573-7632	2022-2024
532.	10722	Genetic Resources and Crop Evolution	1573-5109	2022-2024
533.	10709	Genetica	1573-6857	2022-2024
534.	11476	Geochemistry International	1556-1968	2022-2024
535.	13541	Geography and Natural Resources	1875-371X	2022-2024
536.	10707	GeoInformatica	1573-7624	2022-2024
537.	10708	GeoJournal	1572-9893	2022-2024
538.	11477	Geology of Ore Deposits	1555-6476	2022-2024
539.	11478	Geomagnetism and Aeronomy	1555-645X	2022-2024
540.	367	Geo-Marine Letters	1432-1157	2022-2024

541.	10711	Geometriae Dedicata	1572-9168	2022-2024
542.	39	Geometric and Functional Analysis	1420-8970	2022-2024
543.	12303	Geosciences Journal	1598-7477	2022-2024
544.	10706	Geotechnical and Geological Engineering	1573-1529	2022-2024
545.	11479	Geotectonics	1556-1976	2022-2024
546.	11357	GeroScience	1574-4647	2022-2024
547.	10343	Gesunde Pflanzen	1439-0345	2022-2024
548.	10717	Glass and Ceramics	1573-8515	2022-2024
549.	10720	Glass Physics and Chemistry	1608-313X	2022-2024
550.	10719	Glycoconjugate Journal	1573-4986	2022-2024
551.	10291	GPS Solutions	1521-1886	2022-2024
331.	10231	Graefe's Archive for Clinical and Experimental	1321 1000	2022-2024
552.	417	Ophthalmology	1435-702X	2022 2021
553.	10035	Granular Matter	1434-7636	2022-2024
554.	373	Graphs and Combinatorics	1435-5914	2022-2024
555.	12267	Gravitation and Cosmology	1995-0721	2022-2024
556.	10726	Group Decision and Negotiation	1572-9907	2022-2024
557.	767	Grundwasser	1432-1165	2022-2024
337.	707	Gruppe. Interaktion. Organisation. Zeitschrift für	1.02 1100	2022-2024
558.	11612	Angewandte Organisationspsychologie (GIO)	2366-6218	
559.	10304	Gynäkologische Endokrinologie	1610-2908	2022-2024
560.	12105	Head and Neck Pathology	1936-0568	2022-2024
561.	10728	Health Care Analysis	1573-3394	2022-2024
562.	10729	Health Care Management Science	1572-9389	2022-2024
		Health Services and Outcomes Research		2022-2024
563.	10742	Methodology	1572-9400	
564.	380	Heart and Vessels	1615-2573	2022-2024
565.	10741	Heart Failure Reviews	1573-7322	2022-2024
566.	231	Heat and Mass Transfer	1432-1181	2022-2024
567.	10730	HEC Forum	1572-8498	2022-2024
568.	58	Heilberufe	1867-1535	2022-2024
569.	12072	Hepatology International	1936-0541	2022-2024
570.	11480	Herald of the Russian Academy of Sciences	1555-6492	2022-2024
571.	10029	Hernia	1248-9204	2022-2024
572.	59	Herz	1615-6692	2022-2024
573.	399	Herzschrittmachertherapie + Elektrophysiologie	1435-1544	2022-2024
574.	10733	High Energy Chemistry	1608-3148	2022-2024
575.	10740	High Temperature	1608-3156	2022-2024
576.	10734	Higher Education	1573-174X	2022-2024
577.	418	Histochemistry and Cell Biology	1432-119X	2022-2024
578.	106	HNO	1433-0458	2022-2024
579.	10745	Human Ecology	1572-9915	2022-2024
580.	439	Human Genetics	1432-1203	2022-2024
581.	12110	Human Nature	1936-4776	2022-2024
582.	10747	Human Physiology	1608-3164	2022-2024
583.	12142	Human Rights Review	1874-6306	2022-2024

584.	10746	Human Studies	1572-851X	2022-2024
585.	10743	Husserl Studies	1572-8501	2022-2024
586.	10750	Hydrobiologia	1573-5117	2022-2024
587.	10040	Hydrogeology Journal	1435-0157	2022-2024
588.	10751	Hyperfine Interactions	1572-9540	2022-2024
589.	10228	Ichthyological Research	1616-3915	2022-2024
590.	251	Immunogenetics	1432-1211	2022-2024
591.	12026	Immunologic Research	1559-0755	2022-2024
592.	11626	In Vitro Cellular & Developmental Biology - Animal	1543-706X	2022-2024
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594.	12291	Indian Journal of Clinical Biochemistry	0974-0422	2022-2024
595.	12288	Indian Journal of Hematology and Blood Transfusion	0974-0449	2022-2024
596.	12088	Indian Journal of Microbiology	0973-7715	2022-2024
330.	12088	Indian Journal of Wicrobiology Indian Journal of Otolaryngology and Head & Neck	0973-7713	2022-2024
597.	12070	Surgery	0973-7707	2022 2024
598.	12648	Indian Journal of Physics	0974-9845	2022-2024
599.	13226	Indian Journal of Pure and Applied Mathematics	0975-7465	2022-2024
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000.	12202	Indian Journal of Thoracic and Cardiovascular	0973-9793	2022-2024
601.	12055	Surgery	0973-7723	2022 2024
602.	15010	Infection	1439-0973	2022-2024
603.	10753	Inflammation	1573-2576	2022-2024
604.	11	Inflammation Research	1420-908X	2022-2024
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608.	10257	Information Systems and e-Business Management	1617-9854	2022-2024
609.	10796	Information Systems Frontiers	1572-9419	2022-2024
610.	40558	Information Technology & Tourism	1943-4294	2022-2024
611.	10799	Information Technology and Management	1573-7667	2022-2024
612.	11334	Innovations in Systems and Software Engineering	1614-5054	2022-2024
613.	10755	Innovative Higher Education	1573-1758	2022-2024
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615.	11251	Instructional Science	1573-1952	2022-2024
616.	10786	Instruments and Experimental Techniques	1608-3180	2022-2024
617.	20	Integral Equations and Operator Theory	1420-8989	2022-2024
618.	12124	Integrative Psychological and Behavioral Science	1936-3567	2022-2024
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619.	11370	Intelligent Service Robotics Intensive Care Medicine	1861-2784	2022-2024
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621.	10780	Interchange	1573-1790	
622.	11739	Internal and Emergency Medicine	1970-9366	2022-2024
623.	11294	International Advances in Economic Research	1573-966X	2022-2024
624.	10778	International Applied Mechanics	1573-8582	2022-2024
625	420	International Archives of Occupational and	1422 1246	2022-2024
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626.	10368	International Economics and Economic Policy	1612-4812	2022-2024
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627.	11365	Journal	1555-1938	
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629.	10775	Vocational Guidance	1573-1782	
630.	11153	International Journal for Philosophy of Religion	1572-8684	2022-2024
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631.	10447	Counselling	1573-3246	
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632.	11196	Revue internationale de Sémiotique juridique	1572-8722	
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633.	11633	Computing	1751-8520	
634.	12239	International Journal of Automotive Technology	1976-3832	2022-2024
635.	12529	International Journal of Behavioral Medicine	1532-7558	2022-2024
636.	484	International Journal of Biometeorology	1432-1254	2022-2024
637.	10147	International Journal of Clinical Oncology	1437-7772	2022-2024
638.	11096	International Journal of Clinical Pharmacy	2210-7711	2022-2024
639.	384	International Journal of Colorectal Disease	1432-1262	2022-2024
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640.	11548	Radiology and Surgery	1861-6429	
641.	11263	International Journal of Computer Vision	1573-1405	2022-2024
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642.	11412	Collaborative Learning	1556-1615	
643.	13158	International Journal of Early Childhood	1878-4658	2022-2024
644.	531	International Journal of Earth Sciences	1437-3262	2022-2024
645.	10704	International Journal of Fracture	1573-2673	2022-2024
646.	182	International Journal of Game Theory	1432-1270	2022-2024
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647.	10754	Management	2199-9031	2022 2021
648.	12185	International Journal of Hematology	1865-3774	2022-2024
649.	11407	International Journal of Hindu Studies	1574-9282	2022-2024
650.	10761	International Journal of Historical Archaeology	1573-7748	2022-2024
651.	10207	International Journal of Information Security	1615-5270	2022-2024
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652.	414	International Journal of Mechanics and Materials in	1437-1390	2022-2024
653.	10999	Design	1573-8841	2022-2024
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654.	11469	Addiction	1557-1882	2022-2024
655.	10766	International Journal of Parallel Programming	1573-7640	2022-2024
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657.	10767	Society	1573-3416	2022 2027
658.	10764	International Journal of Primatology	1573-8604	2022-2024
000.	10704	International Journal of Science and Mathematics	1373-8004	2022-2024
659.	10763	Education	1573-1774	2022 2024
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660. 12036 Temperature Synthesis 1934-788X 661. 12369 International Journal of Social Robotics 1875-8805 2022-2024 662. 10772 International Journal of Speech Technology 1572-8110 2022-2024 663. 10798 Education 1573-1804 2022-2024 664. 12138 International Journal of The Classical Tradition 1874-6292 2022-2024 665. 10765 International Journal of Thermophysics 1572-9575 2022-2024 666. 10766 International Journal of Wireless Information 1572-9567 2022-2024 667. 10776 Networks 1572-9567 2022-2024 668. 799 International Journal on Digital Libraries 1432-1300 2022-2024 669. 10032 Recognition (IDAR) 1433-2825 2022-2024 670. 12008 Manufacturing (IIIDEM) 1955-2505 1432-2130 2022-2024 671. 10009 Technology Transfer 1433-2787 2022-2024 672. 10792			International Journal of Self-Propagating High-		2022-2024
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691. 11604 Japanese Journal of Radiology 1867-108X 2022-2024 692. 775 JBIC Journal of Biological Inorganic Chemistry 1432-1327 2022-2024 693. 11448 JETP Letters 1090-6487 2022-2024 694. 10835 Jewish History 1572-8579 2022-2024 695. 11837 JOM 1543-1851 2022-2024 696. 11854 Journal d'Analyse Mathématique 1565-8538 2022-2024		<u> </u>			2022-2024
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	697.	10838	Journal for General Philosophy of Science	1572-8587	2022-2024

698.	10802	Journal of Abnormal Child Psychology	1573-2835	2022-2024
699.	10805	Journal of Academic Ethics	1572-8544	2022-2024
700.	11726	Journal of Acupuncture and Tuina Science	1993-0399	2022-2024
701.	10804	Journal of Adult Development	1573-3440	2022-2024
702.	12111	Journal of African American Studies	1936-4741	2022-2024
703.	10806	Journal of Agricultural and Environmental Ethics	1573-322X	2022-2024
		Journal of Agricultural, Biological and		2022-2024
704.	13253	Environmental Statistics	1537-2693	
705.	10801	Journal of Algebraic Combinatorics	1572-9192	2022-2024
706.	10809	Journal of Analytical Chemistry	1608-3199	2022-2024
707.	540	Journal of Anesthesia	1438-8359	2022-2024
708.	11754	Journal of Applied and Industrial Mathematics	1990-4797	2022-2024
709.	10800	Journal of Applied Electrochemistry	1572-8838	2022-2024
710.	13353	Journal of Applied Genetics	2190-3883	2022-2024
711.	12190	Journal of Applied Mathematics and Computing	1865-2085	2022-2024
712.	10808	Journal of Applied Mechanics and Technical Physics	1573-8620	2022-2024
713.	10811	Journal of Applied Phycology	1573-5176	2022-2024
714.	10812	Journal of Applied Spectroscopy	1573-8647	2022-2024
715.	10816	Journal of Archaeological Method and Theory	1573-7764	2022-2024
716.	10814	Journal of Archaeological Research	1573-7756	2022-2024
717.	10047	Journal of Artificial Organs	1619-0904	2022-2024
718.	10815	Journal of Assisted Reproduction and Genetics	1573-7330	2022-2024
719.	12036	Journal of Astrophysics and Astronomy	0973-7758	2022-2024
720.	10874	Journal of Atmospheric Chemistry	1573-0662	2022-2024
721.	10803	Journal of Autism and Developmental Disorders	1573-3432	2022-2024
722.	10817	Journal of Automated Reasoning	1573-0670	2022-2024
723.	10864	Journal of Behavioral Education	1573-3513	2022-2024
724.	10865	Journal of Behavioral Medicine	1573-3521	2022-2024
725.	10818	Journal of Bioeconomics	1573-6989	2022-2024
726.	10863	Journal of Bioenergetics and Biomembranes	1573-6881	2022-2024
727.	11673	Journal of Bioethical Inquiry	1872-4353	2022-2024
728.	10867	Journal of Biological Physics	1573-0689	2022-2024
729.	10858	Journal of Biomolecular NMR	1573-5001	2022-2024
730.	12038	Journal of Biosciences	0973-7138	2022-2024
731.	774	Journal of Bone and Mineral Metabolism	1435-5604	2022-2024
732.	10869	Journal of Business and Psychology	1573-353X	2022-2024
733.	11573	Journal of Business Economics	1861-8928	2022-2024
734.	10551	Journal of Business Ethics	1573-0697	2022-2024
735.	13187	Journal of Cancer Education	1543-0154	2022-2024
736.	432	Journal of Cancer Research and Clinical Oncology	1432-1335	2022-2024
737.	11764	Journal of Cancer Survivorship	1932-2267	2022-2024
738.	12079	Journal of Cell Communication and Signaling	1873-961X	2022-2024
739.	11771	Journal of Central South University	2227-5223	2022-2024
740.	10870	Journal of Chemical Crystallography	1572-8854	2022-2024
741.	10886	Journal of Chemical Ecology	1573-1561	2022-2024
742.	12039	Journal of Chemical Sciences	0973-7103	2022-2024

743.	10826	Journal of Child and Family Studies	1573-2843	2022-2024
744.	11366	Journal of Chinese Political Science	1874-6357	2022-2024
745.	357	Journal of Classification	1432-1343	2022-2024
746.	10875	Journal of Clinical Immunology	1573-2592	2022-2024
747.	10877	Journal of Clinical Monitoring and Computing	1573-2614	2022-2024
748.	10880	Journal of Clinical Psychology in Medical Settings	1573-3572	2022-2024
749.	10876	Journal of Cluster Science	1572-8862	2022-2024
750.	11852	Journal of Coastal Conservation	1874-7841	2022-2024
751.	11998	Journal of Coatings Technology and Research	1935-3804	2022-2024
752.	10878	Journal of Combinatorial Optimization	1573-2886	2022-2024
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753.	11487	Electronics	1555-6557	
754.	10900	Journal of Community Health	1573-3610	2022-2024
755.	359	Journal of Comparative Physiology A	1432-1351	2022-2024
756.	360	Journal of Comparative Physiology B	1432-136X	2022-2024
757.	10825	Journal of Computational Electronics	1572-8137	2022-2024
758.	10827	Journal of Computational Neuroscience	1573-6873	2022-2024
		Journal of Computer and Systems Sciences		2022-2024
759.	11488	International	1555-6530	
760.	11390	Journal of Computer Science and Technology	1860-4749	2022-2024
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761.	11416	Techniques	2263-8733	
762.	10822	Journal of Computer-Aided Molecular Design	1573-4951	2022-2024
763.	12528	Journal of Computing in Higher Education	1867-1233	2022-2024
764.	10603	Journal of Consumer Policy	1573-0700	2022-2024
765.	3	Journal of Consumer Protection and Food Safety	1661-5867	2022-2024
766	44057	Journal of Contemporary Mathematical Analysis	1001.0116	2022-2024
766.	11957	(Armenian Academy of Sciences)	1934-9416	2022 2024
767.	11958	Journal of Contemporary Physics (Armenian Academy of Sciences)	1934-9378	2022-2024
768.	10879	Journal of Contemporary Psychotherapy	1573-3564	2022-2024
769.	10823	Journal of Cross-Cultural Gerontology	1573-0719	2022-2024
770.	145	Journal of Cryptology	1432-1378	2022-2024
771.	10824	Journal of Cityptology Journal of Cultural Economics	1573-6997	2022-2024
772.	10882	Journal of Developmental and Physical Disabilities	1573-3580	2022-2024
773.	10278	Journal of Digital Imaging	1618-727X	2022-2024
774.	10883	Journal of Dynamical and Control Systems	1573-8698	2022-2024
775.	10884	Journal of Dynamics and Differential Equations	1572-9222	2022-2024
776.	12040	Journal of Earth System Science	0973-774X	2022-2024
777.	10831	Journal of East Asian Linguistics	1572-8560	2022-2024
	10887	Journal of Economic Growth	1573-7020	2022-2024
778. 779.	11403	Journal of Economic Interaction and Coordination	1860-7128	2022-2024
	712	Journal of Economics	1617-7134	2022-2024
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781.	12197	1	1938-9744	2022-2024
782.	10833	Journal of Educational Change	1573-1812	
783.	10659	Journal of Elasticity	1573-2681	2022-2024
784.	10832	Journal of Electroceramics	1573-8663	2022-2024

785.	11664	Journal of Electronic Materials	1542 196V	2022-2024
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786.	10836	Journal of Electronic Testing	1573-0727	2022-2024
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789.	11823	Journal of Engineering Thermophysics	1990-5432	2022-2024
790.	13412	Journal of Environmental Studies and Sciences	2190-6491	2022-2024
791.	10164	Journal of Ethology	1439-5444	2022-2024
792.	28	Journal of Evolution Equations	1424-3202	2022-2024
	10000	Journal of Evolutionary Biochemistry and	4.500.000	2022-2024
793.	10893	Physiology	1608-3202	2022 2024
794.	191	Journal of Evolutionary Economics	1432-1386	2022-2024
795.	11447	Journal of Experimental and Theoretical Physics	1090-6509	2022-2024
796.	11292	Journal of Experimental Criminology	1572-8315	2022-2024
797.	11668	Journal of Failure Analysis and Prevention	1864-1245	2022-2024
798.	10834	Journal of Family and Economic Issues	1573-3475	2022-2024
799.	10896	Journal of Family Violence	1573-2851	2022-2024
800.	10693	Journal of Financial Services Research	1573-0735	2022-2024
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803.	11694	Journal of Food Measurement and Characterization	2193-4134	2022-2024
804.	13197	Journal of Food Science and Technology	0975-8402	2022-2024
805.	11676	Journal of Forestry Research	1993-0607	2022-2024
806.	41	Journal of Fourier Analysis and Applications	1531-5851	2022-2024
807.	11959	Journal of Friction and Wear	1934-9386	2022-2024
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811.	12029	Journal of Gastrointestinal Cancer	1941-6636	2022-2024
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814.	10327	Journal of General Plant Pathology	1610-739X	2022-2024
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817.	11442	Journal of Geographical Sciences	1861-9568	2022-2024
818.	10109	Journal of Geographical Systems	1435-5949	2022-2024
819.	22	Journal of Geometry	1420-8997	2022-2024
820.	10898	Journal of Global Optimization	1573-2916	2022-2024
821.	10723	Journal of Grid Computing	1572-9184	2022-2024
822.	10902	Journal of Happiness Studies	1573-7780	2022-2024
823.	10732	Journal of Heuristics	1572-9397	2022-2024
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825.	11489	Journal of Ichthyology	1555-6425	2022-2024
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827.	10847	Chemistry	1573-1111	
828.	10781	Journal of Indian Philosophy	1573-0395	2022-2024
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829.	10842	Journal of Industry, Competition and Trade	1573-7012	2022-2024
		Journal of Infrared, Millimeter, and Terahertz		2022-2024
830.	10762	Waves	1866-6906	
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831.	10904	and Materials	1574-1451	
832.	10905	Journal of Insect Behavior	1572-8889	2022-2024
833.	10841	Journal of Insect Conservation	1572-9753	2022-2024
834.	10846	Journal of Intelligent & Robotic Systems	1573-0409	2022-2024
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836.	10845	Journal of Intelligent Manufacturing	1572-8145	2022-2024
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838.	12134	Journal of International Migration and Integration	1874-6365	2022-2024
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840.	12122	Journal of Labor Research	1936-4768	2022-2024
841.	10849	Journal of Logic, Language and Information	1572-9583	2022-2024
842.	10909	Journal of Low Temperature Physics	1573-7357	2022-2024
843.	12001	Journal of Machinery Manufacture and Reliability	1934-9394	2022-2024
844.	10914	Journal of Mammalian Evolution	1573-7055	2022-2024
845.	10911	Journal of Mammary Gland Biology and Neoplasia	1573-7039	2022-2024
846.	10997	Journal of Management and Governance	1572-963X	2022-2024
847.	187	Journal of Management Control	2191-477X	2022-2024
848.	11804	Journal of Marine Science and Application	1993-5048	2022-2024
849.	773	Journal of Marine Science and Technology	1437-8213	2022-2024
850.	11457	Journal of Maritime Archaeology	1557-2293	2022-2024
851.	10163	Journal of Material Cycles and Waste Management	1611-8227	2022-2024
852.	11665	Journal of Materials Engineering and Performance	1544-1024	2022-2024
853.	10853	Journal of Materials Science	1573-4803	2022-2024
		Journal of Materials Science: Materials in		2022-2024
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855.	285	Journal of Mathematical Biology	1432-1416	2022-2024
856.	10910	Journal of Mathematical Chemistry	1572-8897	2022-2024
857.	21	Journal of Mathematical Fluid Mechanics	1422-6952	2022-2024
858.	10851	Journal of Mathematical Imaging and Vision	1573-7683	2022-2024
859.	10958	Journal of Mathematical Sciences	1573-8795	2022-2024
860.	10857	Journal of Mathematics Teacher Education	1573-1820	2022-2024
861.	12663	Journal of Maxillofacial and Oral Surgery	0974-942X	2022-2024
862.	12206	Journal of Mechanical Science and Technology	1976-3824	2022-2024
863.	10912	Journal of Medical Humanities	1573-3645	2022-2024
864.	10916	Journal of Medical Systems	1573-689X	2022-2024
865.	10396	Journal of Medical Ultrasonics	1613-2254	2022-2024
866.	13351	Journal of Meteorological Research	2198-0934	2022-2024
867.	12213	Journal of Micro-Bio Robotics	2194-6426	2022-2024
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871.	10735	Journal of Molecular Histology	1567-2387	2022-2024

872.	109	Journal of Molecular Medicine	1432-1440	2022-2024
873.	894	Journal of Molecular Modeling	0948-5023	2022-2024
874.	12031	Journal of Molecular Neuroscience	1559-1166	2022-2024
875.	11629	Journal of Mountain Science	1993-0321	2022-2024
876.	10974	Journal of Muscle Research and Cell Motility	1573-2657	2022-2024
877.	11051	Journal of Nanoparticle Research	1572-896X	2022-2024
878.	+	Journal of Natural Medicines	1861-0293	2022-2024
	11418 10922		1573-7705	2022-2024
879.	+	Journal of Network and Systems Management		2022-2024
880.	702	Journal of Neural Transmission	1435-1463	2022-2024
881.	11481	Journal of Neuroimmune Pharmacology	1557-1904	2022-2024
882.	415	Journal of Neurology	1432-1459	
883.	11060	Journal of Neuro-Oncology	1573-7373	2022-2024
884.	13365	Journal of NeuroVirology	1538-2443	2022-2024
885.	10921	Journal of Nondestructive Evaluation	1573-4862	2022-2024
886.	332	Journal of Nonlinear Science	1432-1467	2022-2024
887.	10919	Journal of Nonverbal Behavior	1573-3653	2022-2024
888.	10926	Journal of Occupational Rehabilitation	1573-3688	2022-2024
889.	11802	Journal of Ocean University of China	1993-5021	2022-2024
890.	10872	Journal of Oceanography	1573-868X	2022-2024
891.	343	Journal of Oceanology and Limnology	1993-5005	2022-2024
892.	12596	Journal of Optics	0974-6900	2022-2024
893.	10957	Journal of Optimization Theory and Applications	1573-2878	2022-2024
894.	10336	Journal of Ornithology	2193-7206	2022-2024
		Journal of Orofacial Orthopedics / Fortschritte der		2022-2024
895.	56	Kieferorthopädie	1615-6714	
896.	10933	Journal of Paleolimnology	1573-0417	2022-2024
897.	10340	Journal of Pest Science	1612-4766	2022-2024
898.	12247	Journal of Pharmaceutical Innovation	1939-8042	2022-2024
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899.	10928	Pharmacodynamics	1573-8744	2022 2024
900.	11669	Journal of Phase Equilibria and Diffusion	1863-7345	2022-2024
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902.	344	Journal of Plant Growth Regulation	1435-8107	2022-2024
903.	10265	Journal of Plant Research	1618-0860	2022-2024
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906.	10924	Journal of Polymers and the Environment	1572-8900	2022-2024
907.	148	Journal of Population Economics	1432-1475	2022-2024
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910.	10936	Journal of Psycholinguistic Research	1573-6555	2022-2024
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911.	10862	Assessment	1573-3505	
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919.	11166	Journal of Risk and Uncertainty	1573-0476	2022-2024
920.	11701	i i	1863-2491	2022-2024
	10946	Journal of Robotic Surgery	1573-8760	2022-2024
921.	<u> </u>	Journal of Russian Laser Research		2022-2024
922.	10951	Journal of Scheduling	1099-1425	2022-2024
923.	10956	Journal of Science Education and Technology	1573-1839	
924.	10915	Journal of Scientific Computing	1573-7691	2022-2024
925.	10950	Journal of Seismology	1573-157X	2022-2024
926.	12204	Journal of Shanghai Jiaotong University (Science)	1995-8188	2022-2024
927.	11265	Journal of Signal Processing Systems	1939-8115	2022-2024
928.	11368	Journal of Soils and Sediments	1614-7480	2022-2024
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930.	10008	Journal of Solid State Electrochemistry	1433-0768	2022-2024
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934.	10948	Journal of Superconductivity and Novel Magnetism	1557-1947	2022-2024
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		Journal of Surface Investigation: X-ray, Synchrotron		2022-2024
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937.	11424	Journal of Systems Science and Complexity	1559-7067	2022-2024
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940.	10162	Otolaryngology	1438-7573	2022 2024
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945.	11630	Journal of Thermal Science	1993-033X	2022-2024
946.	11666	Journal of Thermal Spray Technology	1544-1016	2022-2024
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949.	11711	Journal of Volcanology and Seismology	1819-7108	2022-2024
950.	11962	Journal of Water Chemistry and Technology	1934-936X	2022-2024
951.	10963	Journal of World Prehistory	1573-7802	2022-2024
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963.	12205	KSCE Journal of Civil Engineering	1976-3808	2022-2024
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964.	11577	Sozialpsychologie	1861-891X	
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967.	10980	Landscape Ecology	1572-9761	2022-2024
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969.	423	Langenbeck's Archives of Surgery	1435-2451	2022-2024
970.	10993	Language Policy	1573-1863	2022-2024
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980.	10988	Linguistics and Philosophy	1573-0549	2022-2024
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987.	10994	Machine Learning	1573-0565	2022-2024
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1013.	208	Mathematische Annalen	1432-1807	2022-2024
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1015.	11018	Measurement Techniques	1573-8906	2022-2024
1010.	11018	Meccanica	1572-9648	2022-2024
1017.	11012	Mechanics of Composite Materials	1573-8922	2022-2024
1018.	11964	Mechanics of Composite Materials Mechanics of Solids	1934-7936	2022-2024
1019.	11043		1573-2738	2022-2024
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	430	Medical & Biological Engineering & Computing	1432-1831	2022-2024
1022.	795	Medical Molecular Morphology	+	2022-2024
1023.		Medical Openia my	1860-1499	2022-2024
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1025.	44	Medicinal Chemistry Research	1554-8120	
1026.	11019	Medicine, Health Care and Philosophy	1572-8633	2022-2024
1027.	9	Mediterranean Journal of Mathematics	1660-5454	2022-2024
1028.	63	Medizinische Klinik - Intensivmedizin und Notfallmedizin	2193-6226	2022-2024
1029.	350	Medizinrecht	1433-8629	2022-2024
1030.	13421	Memory & Cognition	1532-5946	2022-2024
1031.	11011	Metabolic Brain Disease	1573-7365	2022-2024
1032.	11306	Metabolomics	1573-3890	2022-2024
1033.	11409	Metacognition and Learning	1556-1631	2022-2024
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1035.	11661	Metallurgical and Materials Transactions A	1543-1940	2022-2024
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1037.	11015	Metallurgist	1573-8892	2022-2024
1038.	11016	Metascience	1467-9981	2022-2024
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1045.	10404	Microfluidics and Nanofluidics	1613-4990	2022-2024

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1057.	11036	Mobile Networks and Applications	1572-8153	2022-2024
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1059.	11008	Molecular Biology	1608-3245	2022-2024
1060.	11033	Molecular Biology Reports	1573-4978	2022-2024
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1062.	11032	Molecular Breeding	1572-9788	2022-2024
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1067.	12035	Molecular Neurobiology	1559-1182	2022-2024
1068.	706	Monatshefte für Chemie - Chemical Monthly	1434-4475	2022-2024
1069.	605	Monatshefte für Mathematik	1436-5081	2022-2024
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1071.	11525	Morphology	1871-5656	2022-2024
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1074.	11968	and Cybernetics	1934-8428	
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	1521.	435	Zoomorphology	1432-234X	2022-2024

Adis Journals

	Title No.	Title	ISSN electronic	Year
1.	12325	Advances in Therapy	1865-8652	2022-2024
2.	11523	Targeted Oncology	1776-260X	2022-2024

CERTAIN CONTENT MADE AVAILABLE TO LICENSEE MAY BE SUBJECT TO AND LICENSED UNDER OPEN ACCESS LICENSE TERMS ("OPEN ACCESS CONTENT"). OPEN ACCESS CONTENT IS SOLELY SUBJECT TO THE APPLICABLE OPEN ACCESS LICENSE TERMS.

11. Payment and Access to Content: Following execution of this Schedule, Licensor will invoice FLVC for the fees set forth in Section 1 above and provide Licensee(s) with accesse the 1240 of 143 colors has not already been provided. FLVC shall



pay the License Fees within 90 days after receipt of the invoice. For multi-year contracts, Licensor will invoice FLVC not earlier than 90 days prior to the beginning of each subsequent year of the Term.

FLVC represents that it is not currently the subject or target of any sanctions imposed by the sanctions authority of any government and agrees that it will not supply Licensor with any IP Address that may provide access to the Content to any known entity or person when providing such access would violate applicable sanctions. Licensor may unilaterally terminate this License Agreement, either in whole or with respect to a particular Licensee, with immediate effect on written notice if Licensor has reasonable grounds to believe that either (i) FLVC is in breach of that representation or (ii) Licensor may violate applicable sanctions by the provision of access to Content under the License Agreement due to a change in law or the placement of an entity or person on a sanctions black list

IN WITNESS WHEREOF, the parties have signed this FLVC License Agreement by their respective duly authorized representatives on the dates set forth below.

FLVC on behalf of LICENSEES in the Florida College System	LICENSOR	
Signature:	Signature:	
Name (Printed):	Name (Printed):	
Title:	Title:	
Date:	Date:	
	Signature:	
	Name (Printed):	
	Title:	
	Date:	



Schedule C to University of Florida Master License Agreement

Florida College System Individual License Agreement Template

This agreement is between Springer Nature Customer Service Center, LLC., 1 Ny Plaza Suite 4600, New York, New York 10004, USA ("Licensor") and (Individual FCS Institution Name) ("Institution Acronym", (Institution Address) a Licensee from the Florida College System identified in Attachment 1-B ("Institution Acronym" and together with Licensor, the "Parties").

Licensee:
Contact Individual:

License ID:

WHEREAS, University of Florida entered into a framework agreement with Licensor, dated August 1st, 2022, which incorporates the FLVC License Agreement (Schedule B) dated August ##, 2022, LID#: XXXX under which the Licensees identified in Attachment 1 Table 1-B could license certain online Products from Licensor without individually negotiating the respective legal and product terms (the "Master License Agreement"), and

WHEREAS, Licensee desires and Licensor is willing to provide a license to Licensor's online Products under the terms and conditions of the Master License Agreement, except as expressly modified herein;

WHEREAS, FLVC is authorized to enter into this FLVC License Agreement and pay the License Fees for the Licensees identified in Attachment 1 Table 1-B;

THEREFORE, the Parties agree as follows:

- 1. Unless otherwise terminated under provisions of the General Terms and Conditions (Attachment 2 of the Master Agreement), Licensor will provide the Licensees identified in Attachment 1 Table 1-B with Access Only to the Content, under the Product Terms and Conditions identified in Attachment 3-C, to the following Products through December 31, 2024, with an option to extend the agreement through December 31, 2025; and
- 2. (Individual FCS Institution Name) represents that it is not currently the subject or target of any sanctions imposed by the sanctions authority of any government and agrees that it will not supply Licensor with any IP Address that may provide access to the Content to any entity or person when providing such access would violate applicable sanctions. Licensor may unilaterally terminate this License Agreement, either in whole or with respect to a particular Licensee, with immediate effect on written notice if Licensor has reasonable grounds to believe that either (i) Customer is in breach of that representation or (ii) Licensor may violate applicable sanctions by the provision of access to Content under the License Agreement due to a change in law or the placement of an entity or person on a sanctions black list.

IN WITNESS WHEREOF, the parties have signed this Florida College System License Agreement by their respective duly authorized representatives on the dates set forth below.

LICENSEE	LICENSOR	
Signature: Name (Printed):	Signature: Name (Printed):	
Title:	Title:	
Date:	Date:	
	Signature: Name (Printed):	
	Title: Date:	

July 28, 2022

MEMORANDUM

TO: Dr. Kenneth A. Jessell, Interim University President, Office of the President

Dr. Kenneth Jessell, Senior Vice President & CFO, Office of Finance &

Administration

FROM: Jin Guo, Associate Dean

FIU Libraries

SUBJECT: REQUEST FOR YOUR SIGNATURE

Who	Springer Nature
What	The Schedule A requires signature for the FIU Libraries and Herbert Wertheim College of Medicine Library renewal of content from the publisher Springer Nature The master contract includes e-journal subscriptions, e-books, and online reference works. This is jointly funded through the FIU Libraries and Herbert Wertheim College of Medicine Library resource budgets.
	The Schedule A allows FIU to join the new contract agreement for 2022-2025 between Springer Nature and the University of Florida Board of Trustees acting on behalf of the State University System.
When	The new master agreement covers the period of January 1, 2022 through December 31, 2025. It has been delayed for signing due to negotiation.
where	SUS Libraries
Why	The full Springer Nature contract was signed by the UF BOT, on behalf of the SUS. All institutions participating in the contract in turn sign individual amendments to affirm participation and adherence to the contract terms. The new master agreement was negotiated to cut the cost for SUS libraries and will be completed soon.
How	This is an exempted purchase of periodicals and journals, and the acquisition of copyrighted and single source instructional material included in BOG Regulation 18.001 Purchasing Regulation Section (6)(d)(17), FIU Regulation 2201 (3)(d) Category 2.
Cost	\$2,253,411.37 (4-year) \$539,104.27 (first year 2022)
Funding Source	E&G
	Page 244 of 247



Funding Certification Form

This form is required by the FIU Board of Trustees ("BOT") and/or a committee of the BOT as a condition for approval of items, containing a funding component, that come for approval before the Board and/or a BOT committee pursuant to the Delegations of Authority from the BOT to the University President or otherwise.

Item name/description: Springer Nature SUS Master License Agreement 2022-2025.

Contract #: PUR-05713 Vendor: Springer Nature

Funding Source(s):

Fund Code Description
E&G, Library Operation, activity #: 1238020005
E&G, Medical School, activity #: 3019020001

This is to certify that the above item has been reviewed and approved, and to the best of our professional judgment and knowledge, the type of funding for the item is authorized by state law and Board of Governors Regulations, and the Trustees may reasonably and in good faith rely on this certification.

Junifer Fu	8/17/2022
Jennifer FU, Interim Dean of Libraries	Date
Them Marties	8/117/22
Aime Martinez, Interim Sr. Vice President and	Date
Chief Financial Officer DocuSigned by: 7ESCBEF9E 1654F6	8/17/2022
Carlos B. Castillo, Ogneral Counsel	Date
Da useel	8-18-2022
Kenneth A. Jessell, Interin President	Date



Online Authorization Amendment to the Apple Authorized Campus Reseller Agreement
This Online Authorization Amendment "Amendment") amends the Apple Authorized Campus Reseller Agreement ("Agreement")
entered into by and between Apple inc., a California corporation located at 1 infinite Loop, Cupertino, CA 95014 ("Apple") and:

•	to between Apple tisk, a Callottia Corporation located at 1 minute Loop, Cuperino, CA 93014 (Apple Faith: The Florida International University Board of Trustees
insulución cegar o DBA Name:	lame (Campus Reseller): The Florida International Cityersity bound of Trustees I lorida international University
Address:	11200 SW 8th Street
	Mianu, Florida 33199

1. Background

This Amendment authorizes Campus Reseller to offer, distribute and sell certain Apple Products through its Authorized Web Locations (as defined below) for delivery to Eligible Individual Purchasers in the United States. In addition to the Agreement, the following terms apply to the marketing and sales of Apple Products via Authorized Web Locations.

2. Interpretation

Capitalized terms used and not defined in this Amendment shall have the meaning given to such terms in the Agreement.

In the event of any conflict between the terms of this Amendment and the Agreement, the terms of this Amendment will prevail.

The parties hereby agree to amend the Agreement as follows:

3. Definitions

"Authorized App" means and is limited to Campus Reseller's IOS, Mac, or other mobile applications, localized for and directed to Eligible Individual Purchasers, on which Campus Reseller is authorized by Apple in writing to maintain an Electronic Catalog for the purpose of sale and shipment of products to Eligible Individual Purchasers for their use, subject to the terms of the Agreement and Amendment.

"Authorized Web Location" means and is limited to Campus Reseller's website and Authorized App, localized for and directed to Eligible Individual Purchasers, on which Campus Reseller is authorized by Apple to maintain an Electronic Catalog for the purpose of sale and shipment of Products to Eligible Individual Purchasers for their own use, subject to the terms of the Agreement and Amendment.

"Authorized Web Products" means Apple Products that Campus Reseller is authorized to resell and specifically set forth in the attached Authorized Web Product Exhibit.

"Effective Date" means the date upon which an authorized representative of Apple signs this Amendment.

"Electronic Catalog" means an online database that is accessible by consumers via a website or application and that features high quality color images of Products along with relevant information about Products and accessories, possible configurations or options, specifications, and all other related information necessary for an Eligible Individual Purchasers to make an Informed decision about the purchase of the Products, in such a manner that is equivalent to the Eligible Individual Purchaser buying experience in a brick-and-mortar retail store directed to serving walk-in Eligible Individual Purchaser traffic.

"Pickup at Store" means providing Authorized Web Products from Campus Reseller for pick up at the Campus Reseller's physical retail focation by Eligible Individual Purchasers who purchased the products through the Authorized Web Locations.

"Ship to EIP" means the shipment of Authorized Web Products from Campus Reseller directly to Eligible Individual Purchasers who purchased the products through the Authorized Web Locations.

"Web Sales" means and is limited to the offering and sale of Authorized Web Products by Campus Reseiler, as featured in the Electronic Catalog, to Eligible Individual Purchasers via electronic or telephone orders placed through the Authorized Web Locations, along with the fulfillment of such orders by shipping to Eligible Individual Purchasers at a designated ship-to within the United States for their use and not for resale.

4. Appointment

Apple appoints Campus Reseller as a limited and nonexclusive Apple Authorized Campus Store to conduct Web Sales of Authorized Web Products to Eligible Individual Purchasers for end use in the United States, from Authorized Web Locations, for so long as Campus Reseller continuously compiles with and satisfiles its obligations under this Amendment and the Agreement. For the avoidance of doubt, Campus Reseller may not engage third parties to market or solicit sales of Authorized Web Products unless expressly authorized by Apple in writing to do so.

Page 1 of S Only

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5. Scope of Authorization

Campus Reseller will sell and ship Authorized Web Products featured in the Electronic Catalog to Eligible Individual Purchasers located only in the United States via the Authorized Web Locations, at prices determined solely by Campus Reseller. Campus Reseller is permitted to sell Authorized Web Products only to Elips of Campus Reseller Institution and is responsible for ensuring that security measures are taken to prohibit unauthorized purchasers from purchasing Authorized Web Products from an Authorized Web Location. Apple may audit compilance with this provision at any time and fallure to comply may result in termination of this Amendment. The attached Authorized Web Products Exhibit identities the method of shipment allowed and any additional requirements unique for such Authorized Web Product. Except as expressly authorized in the Appointment, no other sales or distribution of Products or Services is authorized. Campus Reseller is expressly prohibited from promoting or selling Authorized Web Products through mobile applications or social media sites, unless otherwise expressly authorized by Apple and subject to Campus Reseller's compilance with applicable Apple policies and guidelines relating to such promotion and/or sales. Apple reserves the right to remove certain Apple Products from the Electronic Catalog and change the scope of Campus Reseller's authorization, at any time and without prior notice. If Campus Reseller falls to comply with the scope of authorization, Apple may Immediately terminate this Amendment in accordance with the provisions of this Amendment.

6. Authorized Web Location Requirements

All Authorized Web Locations must:

- (I) Require faculty and student ID authentication and password validation prior to purchase of any Authorized Web Products;
- (ii) Have a mechanism in place which prevents the fulfillment of an order that exceeds the EIP quantity Emitations for an academic year as follows: Desktop: Three (3), Mac mini: Three (3), Notebook: Three (3), IPad Three (3), Display: Two (2);
- (III) Clearly display the returns process and policy for Authorized Web Products on a page where it will be viewed by all EIP's prior to completing a purchase;
- (iv) Create a virtual "In store" experience with a searchable catalog, high-quality presentation of products and fast, easy navigation:
- (v) Include a "store-within-e-store" section where only Apple Products appear and that clearly differentiates Apple Products from other brands or vendors;
- (vi) Present a full range of prominently displayed Authorized Web Products, with full color photographs, detailed and accurate product descriptions, specifications, features, and benefits using assets provided by Apple, including the IPad Online Marketing Guidelines, the iPad Channel Asset Nit and the Apple Identity Guidelines (these Items available for download on ASW);
- (vii) Provide extended product information such as detailed product specifications, Apple Product comparison charts, and product reviews; and
- (viii) Have a search function designed such that when Apple trademarks are used in keyword searches only Apple Products will appear in the search results.

7. Campus Reseller's Additional Obligations

- 7.1 Campus Reseller must demonstrate and comply with the following obligations at all times:
- (a) Provide centralized management, with single points of contact for ordering, inventory, merchandising, advertising, returns, product service and repair, reporting and accounting:
- (b) Provide weekly Web Sales reporting separate from its brick and mortar reporting, in the formats as communicated by Apple;
- (c) Obtain Apple's prior written approval before releasing, placing, or distributing any advertisements or distributing marketing material that relates to Authorized Web Products, or includes an image of any Authorized Web Product. Campus Reseller agrees to submit all such communications and materials to Apple in time for review and approval;
- (d) Provide an annual sales and marketing plan for Campus Reseller's online business, that shall be subject to modification solely upon Apple's request, but not otherwise;
- (e) Ensure that Apple always has Campus Reseller's current email address;
- (f) Allow Eligible Individual Purchasers to order and complete the purchase transaction for Authorized Web Products from the Authorized Web Location seven days a week, twenty-four hours a day;
- (g) Maintain a product fulfillment infrastructure with back-end systems for order fulfillment via distribution center or virtual warehouse;
- (h) Maintain an electronic commerce infrastructure to satisfy Eligible individual Purchasers support requirements including, but not limited to:
 - Ability to accept multiple payment methods;
 - Bligible individual Purchasers notifications;
 - Order and shipment status;

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- Proper sales tax calculation, collection and remittance;
- Product reservations (for product not in stock);
- Purchase order processing:
- Up-sell and cross-sell capability;
- Business-class data security and network security regarding Eligible Individual Purchasers payment and contact Information:
- PCI compliance:
- FTC compliance policies and practices adopted as to Campus Reseller's electronic commerce activities;
- Help and support resources for Eligible Individual Purchasers about their orders; and
- A clearly stated returns protocol that is properly staffed to manage Eligible Individual Purchasers returns.

7.2 Without limitation and throughout the Term, Campus Reselier will, at its own expense: (i) ensure that the Authorized Web Locations, along with Campus Reselier's marketing, sales and refund policies and practices, are compliant with all laws and regulations pertaining to the advertising, sale, shipment and return of goods and services to consumers; (ii) ensure that it is fully compliant with all data protection and privacy laws pertaining to any and all Eligible Individual Purchasers information collected, processed or managed on or through the Authorized Web Locations, whether in connection with Eligible individual Purchasers transactions and returns or otherwise; (iii) ensure that Eligible Individual Purchasers have the right to elect to opt-out with respect to any non-transactional communications of any kind from Campus Reselter or its partners or in connection with their activities on or through the Authorized Web Locations; (w) ensure that no Authorized Web Locations solicits or collects any information from children age 13 or under in a manner which is not fully compliant with any and all applicable online child protection and privacy laws, including but not limited to requirements for parental consents where applicable; (v) ensure that any promotions running on any Authorized Web Locations are fully compliant with all appelicable laws, including but not limited to those peraining to advertising, email solicitations, and rebates; (vi) ensure that all aspects of Eligible Individual Purchasers transactions occurring on or through the Authorized Web Locations, including order placement, order acknowledgment, payment processing, shipments to Eligible Individual Purchasers returns are managed in a manner that complies with all laws; (vii) not promote or sell any Authorized Web Locations to the extent prohibited under applicable laws; (vii) not promote or sell any Authorized Web Locations to the extent prohibited under applicable laws; (viii) not promote or sell any Authorized web Locations to the extent pro

- 7.3 Campus Reseller acknowledges that Apple has established policies with respect to ordine "marketplaces". Campus Reseller may not permit third parties to offer Products for sale through the Authorized Web Location unless expressly authorized by Apple in writing to do so, in addition, Campus Reseller may not offer Authorized Web Products for sale on marketplaces operated by third parties, unless expressly authorized by Apple in writing to do so.
- 7.4 Campus Reseller will assume full responsibility for and maintain compliance with all applicable laws and regulations regarding shipping and delivery practices for consumer online purchases. Campus Reseller agrees to ship product only to locations in the United States. Campus Reseller will provide Eigible individual Purchasers with estimated shipping and delivery dates prior to the Eigible Individual Purchaser's confirmation of their order from Campus Reseller, immediately upon the sale of Authorized Web Product to an Eigible Individual Purchaser, Campus Reseller will provide the Eigible Individual Purchaser with an online order acknowledgment Identifying, at a minimum the Eigible Individual Purchaser's name, the ship-to address, itemized detail about the Products being purchased including quantity, per unit price, applicable seles tax on the order, environmental fees, recycling fees, shipping and handling charges, the total cost of the order and any other special terms. In addition, Campus Reseller will provide each Eigible Individual Purchaser with a shipping autification when their order has shipped to their designated ship-to address, along with tracking information that the Eigible Individual Purchaser may use to track the status of their shipment.
- 7.5 Campus Reseller will maintain online help pages at the Authorized Web Location which must include Eligible Individual Purchasers support telephone numbers, and online chat and/or email addresses, and Campus Reseller will make such Information available to Eligible individual Purchaser on their order acknowledgment and shipment notifications. Campus Reseller will promptly process all Eligible Individual Purchaser returns and do so in a manner that it in accordance with applicable law and Campus Resellers own stated return policies are available and visible to Eligible individual Purchasers at the Authorized Web Locations and, preferably, prior to a Eligible Individual Purchaser's purchase of any Authorized Web Products. If Compus Reseller does not ordinarily include serial numbers on online order acknowledgments provided to Eligible Individual Purchasers, then Campus Reseller agrees that it will use commercially reasonable efforts to enable the inclusion of serial numbers on online order acknowledgments or shipping notifications provided to Eligible Individual Purchasers, if applicable system is updated at any time during the Term.
- 7.6 Campus Reseller must notify Apple at least thirty (30) days in advance of any of the following changes, subject to Apple's prior written approval; (i) changing the universal resource locator web (URL) of any Authorized Web Location or redirecting any Authorized Web Location to a web URL other than the one originally approved by Apple; (ii) closing or deactivating an Authorized Web Location; or (iii) adding a new Authorized Web Location.

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7.7 Campus Reseller will comply with applicable Apple policies and marketing guidelines relating to Web Sales at all times, including but not limited to, any Apple digital asset kit(s) currently available on ASW.

8. Product Distribution and Allocation

Campus Reseller's Appointment is made at Apple's sole discretion and is made on a non-exclusive basis. Apple is free to establish new domain names, keyword searches and additional websites, web-based (whether electronic commerce or mobile commerce) stores and apps, without notice to Campus Reseller.

9. Term and Termination

- 9,1 The term of this Amendment will begin on the Effective Date and continue until the Agreement expires or is terminated.
- 9.2 This Amendment or any Authorized Web Location may be terminated by either Party at any time without cause (i.e., for any or no reason), on thirty (30) days' written notice to the other Party.
- 9.3 Apple may terminate this Amendment or any Authorized Web Location immediately without any period to remedy if (i) Campus Reseller fails to fully perform any obligation under the Agreement or this Amendment; or (ii) Campus Reseller closes down or deactivates all Authorized Web Locations.

10. Variation

Apple shall be entitled in its absolute discretion to make variations and amendments to this Amendment without notice to Campus Reseller, and such variations or amendments will be immediately binding on Campus Reseller upon Apple's posting of any varied or amended version(s) on ASW or otherwise communicating such varied or amended version(s) in writing.

The duly authorized representatives of the Parties execute this Amendment as of the dates stated below.

Campus Reseller	Apple Inc.
SIGNATURE:	SIGNATURE: JAMMY
PRINT NAME	PRINT NAME
Robert Grillo	PADDY WONG
PRINT TITLE:	PRINT TITLE:
CIO & Vice President of IT	MANAGE12
DATE 7/8//6	EFFECTIVE DATE
	DEPARTMENT: GALES OPERATIONS

Date: 5-16-16

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Authorized Web Products Exhibit Mac, iPad, IPod, Apple TV, Beats

Campus Reseller is only authorized to conduct Web Sales of the following Authorized Web Products or Authorized Web Products sub-classes or SKUs, if expressly identified below, through Authorized Web Locations or SKUs below, Campus Reseller's authorization hereunder is limited to the Authorized Web Products described or listed by sub-class or SKU below, and does not automatically include any future versions or releases of such products, sub-classes or SKUs, unless Web Sales are expressly authorized by Apple In writing.

Authorized Web Products

Pickup at Store:

Mac and Mac Accessories
AppleCare Protection Plan for Mac
(Pad and Brad Accessories**
AppleCare+ for iPad
(Pod and Pod Accessories
AppleCare+ for iPad
Apple TV and Apple TV Accessories
AppleCare Protection Plan for Apple TV
Beats Products

Ship to EIP:

Mac and Mac Accessories
AppleCare Protection Plan for Mac
iPad and iPad Accessories**
AppleCare+ for IPad
IPad and IPad Accessories
AppleCare+ for iPad
Apple TV and Apple TV Accessories
AppleCare Protection Plan for Apple TV
Beats Products

™ |Pad Authorized Web Products must be identified by description (e.g. iPad 2, iPad 3), sub-class or SKU and are limited to such identified products, sub-classes or SKUs.



CONTRACT AMENDMENT NO.: 6

Contract No.: 43211500-WSCA-15-ACS
Contract Name: Computer Equipment, Peripherals, and Services

This Contract Amendment to Contract No. 43211500-WSCA-15-ACS is made by the State of Florida, Department of Management Services ("Department") and Apple Inc. ("Contractor"), with its principal place of business located at 1 Infinite Loop, Cupertino, CA 95014, collectively referred to herein as the "Parties."

WHEREAS, the Parties entered into Contract No. 43211500-WSCA-15-ACS, on August 15, 2015, for the provision of Computer Equipment, Peripherals, and Services;

WHEREAS, the Parties agreed that the ACS may be amended by mutual agreement as provided in Section 42, Modification of Terms, of the PUR 1000 incorporated into the ACS;

WHEREAS, the Parties agree to renew the Contract, pursuant to Section 26, Renewal, of the PUR 1000;

WHEREAS, the ACS was subsequently renewed through July 31, 2022;

WHEREAS, the State of Minnesota Master Agreement No. MNWNC-102 term was amended to reflect a new Master Agreement expiration date of February 28, 2023; and

WHEREAS the Secretary has reevaluated the Master Agreement and determined that use of the Master Agreement remains cost-effective and the best value to the state.

ACCORDINGLY, and in consideration of the mutual promises contained in the Contract documents, the Parties agree as follows:

- **I.** Contract Renewal. The Contract is renewed for a period of seven (7) months, pursuant to the same terms and conditions except as amended herein, with a new Contract expiration date of February 28, 2023.
- **II.** Conflict. To the extent any of the terms of this Amendment conflict with the terms of the Contract, the terms of this Amendment shall control.
- **III.** Effect. Unless otherwise modified by this Amendment, all terms and conditions contained in the Contract shall continue in full force and effect. This Amendment is effective when signed by both Parties.

IN WITNESS WHEREOF, the Parties have executed this Amendment by their duly authorized representatives.



CONTRACT AMENDMENT NO.: 6

Contract No.: 43211500-WSCA-15-ACS
Contract Name: Computer Equipment, Peripherals, and Services

State of Florida:
Department of Management Services

By: 55E91A9D369EB47C

Name: Pedro Allende Title: Secretary

Date: 7/26/2022 | 9:39 AM EDT

Contractor: Apple Inc.

Docusigned by:

Name: Johnny Mendoza
Title: Project Coordinator
Date: 6/27/2022 | 8:21 AM PDT



Funding Certification Form

This form is required by the FIU Board of Trustees ("BOT") and/or a committee of the BOT as a condition for approval of items, containing a funding component, that come for approval before the Board and/or a BOT committee pursuant to the Delegations of Authority from the BOT to the University President or otherwise.

Item name/description: Apple Blanket Purchase Order PO# 243819 change order request to

procure goods and services for Personal and Institutional usage.

Funding Source(s): 331/ Auxiliary Enterprises	
This is to certify that the above item has been review our professional judgment and knowledge, the type authorized by state law and Board of Governors Reg reasonably and in good faith rely on this certification	of funding for the item is gulations, and the Trustees may
DocuSigned by:	8/4/2022
Robert Grillo, Vice President & CIO Division of IT	Date
acousigned by: Acome Marlines	8/5/2022
Aime Martinez, Interim Vice President and	Date
Chief Financial Officer Cocusigned by:	
	8/17/2022
Carlos B. Castillo, General Counsel	Date
Kenneth A. Jessell, Interim President	81/8-2022 Date

Funding Certification Form

This form is required by the FIU Board of Trustees ("BOT") and/or a committee of the BOT as a condition for approval of items, containing a funding component, that come for approval before the Board and/or a BOT committee pursuant to the Delegations of Authority from the BOT to the University President or otherwise.

Item name/description:_	FIU Online - FY 2023 Blanket PO for Google (advertising)
Funding Source(s):	

Fund Code	Fund Code Description
335	Auxiliary
210	E&G

This is to certify that the above item has been reviewed and approved, and to the best of our professional judgment and knowledge, the type of funding for the item is authorized by state law and Board of Governors Regulations, and the Trustees may reasonably and in good faith rely on this certification.

DocuSigned by:

7/28/2022	
Date	
8/17/22	
Date	
8/17/2022	
Date	
8-19-2022	
Date	



INDEPENDENT CONTRACTOR AGREEMENT - General

Contractor: AGENCY 21 CONSULTING, LLC (also known throughout this Agreement as "A21" or "Agency 21")

Address: 1428 Brickell Avenue, Suite 303, Miami, Florida 33131

This Independent Contractor Agreement (the "<u>Agreement</u>") is entered into by and between Contractor and The Florida International University Board of Trustees, a charitable governmental unit qualifying for Federal tax exemption pursuant to Internal Revenue Code ("I.R.C.") section 115(1) ("<u>FIU</u>") as administrator and co-producer of the Food Network & Cooking Channel South Beach Wine & Food Festival presented by Capital One (collectively, the "Festival").

WHEREAS, Contractor has offered to provide the Services (defined below) with respect to the 2021 - 2023 Festivals, to be held on February 25 – 28, 2021, February 24-27, 2022 and February 23 – 26, 2023;

WHEREAS, the parties hereto desire to reduce the terms of their agreement to writing.

NOW THEREFORE, for and in consideration of the mutual covenants contained herein, the parties hereby do mutually agree as follows:

- 1. **Recitals**. The above recitals are true and correct and are incorporated herein by this reference.
- 2. **Services**. Contractor agrees to perform and provide to the Festival the services described in the document attached hereto as **Exhibit** "A" (the "Services"), hereby incorporated into the Agreement by this reference.
- 3. Benefits. In consideration of providing the Services, Contractor shall receive those Festival benefits outlined in the document attached hereto as Exhibit "B" (collectively, the "Benefits"), hereby incorporated into the Agreement by this reference.
- **4. Key Personnel**. Contractor's individual designated as key personnel for the purposes of this Agreement is **Brett Friedman** ("<u>Key Personnel</u>"). Contractor shall not substitute Key Personnel assigned to the performance of the Services without prior written approval by the Festival. Festival Key Personnel shall be defined as Lee Brian Schrager, Kristen Sofge and Ashley Shapiro.
- 5. **Term**. The Agreement shall be effective as of the Effective Date (defined below) and shall continue unless otherwise terminated or provided pursuant to the terms hereof, through April 30, 2023 (the "Term").
- **6. Fee for Services**. As full compensation for the Services to be provided by Contractor hereunder, the Festival agrees to pay Contractor a total fee of the agreed upon amounts below (the "Fee"), subject to the terms of paragraph 8 (Payment Terms) below.

(a) Revenue.

- i. Fifteen percent (15%) of the sponsorship revenue (in the form of cash) received by FIU from all A21 Sponsors (as further defined in Exhibit A) secured and managed by Agency 21.
- ii. Ten percent (10%) of the wholesale value of sponsorship revenue consisting of in-kind products or services that are budget-cost-relieving and approved of by the Festival in advance received by FIU from all A21 Sponsors secured and managed by Agency 21.

The parties agree that Contractor is entitled to the Fee for in-kind products or services (as provided in Section 6(a)(ii) of the Agreement) only if Contractor additionally submits detailed records regarding such in-kind products or services, such as, for example, a bill of lading, a delivery slip or other evidence of shipment so long as the documentation displays quantities, unit prices and price extensions, or any other reasonable documentation from sponsor which confirms the value of the donated items that were shipped to the Festival, as requested by the Festival."

- iii. Ten percent (10%) of the total sponsorship revenue (in the form of cash and budget-cost-relieving in-kind) for those Festival sponsors not solicited by Agency 21 but for whom FIU and Festival management assign to Agency 21 for fulfillment management of sponsor's executed contract. Budget-cost-relieving in-kind shall be defined as items that directly relive a line item in the operating budget.
- iv. Fifteen percent (15%) of the exhibitor revenue received by FIU from all A21 Exhibitors secured and managed by Agency 21.
- v. Fifteen percent (15%) of the cash sponsorship revenue received by FIU from all A21 Sponsors secured and managed by Agency 21 for Festival Special Projects or Fund-Raising Efforts.
 - Ten percent (10%) of the cash revenue received by FIU from all A21 sponsors or entities secured and managed by Agency 21 for buyouts of specific sessions related to Festival Special Projects or Fund-Raising Efforts.
- (b) <u>Ticket Sales</u>. Commissions may only be paid on ticket deals from A21 Confirmed Partners which are at or above the full ticket value. Fifteen percent (15%) of any premium received by FIU above the ticket price on ticket deals from all A21 Confirmed Partners. Any straight ticket purchases that do not include premiums shall be commissioned at ten percent (10%) of ticket value (less processing and handling fees) and will be approved on a case-by-case basis and shall be subject to additional restrictions. Festival must approve in advance of any ticket package being offered to any Prospects (as defined in Exhibit A). Such restrictions may include, but not be limited to the following:
 - i. Ticket purchases shall be considered to be bulk with a quantity greater than 50 and shall only be approved at events that are deemed to be slow moving or hard to sell. Festival shall grant approval or disapproval on a case by case basis. Full price ticket purchases in this category shall be commissioned at a 15% rate. Discounted ticket purchases in this category shall be commissioned at a 10% rate.
 - ii. Any seated events or dinner buyouts must have a premium attached and must be pre-approved of in advance by the Festival before being offered to any Prospects.
 - iii. Any ticket orders submitted to the Festival by a confirmed sponsor are excluded from any commission.
- (c) <u>Retainer</u>. In addition to the performance based fees outlined above, FIU shall also pay Agency 21 a monthly sales retainer fee of two thousand eight hundred eighty-seven dollars and fifty cents (\$2,887.50) on the 15th day of each month over the 36-month period (beginning in May 2020 and ending April 30, 2023) for a total retainer fee of one hundred three thousand nine hundred and fifty dollars \$103,950).
- (d) Advance. Agency 21 will also be advanced a \$1,500 monthly draw against commission beginning in May 2020 and ending in March 2023.
- (e) <u>Ticket Credit</u>. Agency 21 will be provided with a \$600 ticket credit for events that are listed on the committee ticket order form. Agency 21 will be provided with a 10% discount on orders for events that are not included on the committee ticket order form. Once tickets are purchased by Agency 21, there shall be no returns made without exception.
 - Festival shall provide Agency 21 staff with four (4) double occupancy staff rooms for three (3) nights each in a Festival-selected hotel. Best efforts shall be made to provide these accommodations in the Festival Host Hotel, Loews Miami Beach.
- 7. **Reimbursement**. From time to time, the Festival may direct or require Contractor to undertake certain expenses not contemplated within the Fee set forth above. In such circumstances, the Festival shall reimburse Contractor for all business expenses <u>pre-approved in writing by the Festival</u> and actually paid or incurred by Contractor in the course of performing the Services. Contractor shall account for and submit reasonable supporting documentation (<u>along with proof of the pre-approval</u>) to the Festival in relation to any expense reimbursement hereunder and shall be reimbursed in accordance with the terms of this Agreement, specifically including paragraph 8 (Payment Terms).

8. Payment Terms. Contractor agrees to submit invoices made out to "Florida International University" in accordance with Minimum Invoice Requirements as posted on FIU's website at http://finance.fiu.edu/controller/QL_AccountsP.html, in detail sufficient for a proper pre-and post-audit. Upon receipt of a proper invoice, the Festival will make payment in accordance with FIU Regulation FIU-2202, entitled "Prompt Payment." If the Festival does not issue payment within forty (40) days of receipt of the proper invoice, the Festival may pay to Contractor an interest penalty at the rate established pursuant to §55.03(1) Fla. Stat. if the interest exceeds one dollar (\$1.00). Contractor is responsible for any taxes due under this Agreement. Contractors experiencing payment problems may contact the Ombudsman at (305) 627-1266.

Commission payments to Agency 21 (net of the \$18,000 annual value of the \$1,500 monthly advance provided in Section 6(d) above) shall be payable within forty (40) days of receipt of the sponsorship revenue by FIU (or receipt of appropriate documentation as to the wholesale value of any cost-relieving in-kind contributions for which Agency 21 is entitled to receive a commission), along with receipt of an invoice from Agency 21.

- **9. Termination**. This Agreement may be terminated for any reason by either party at any time, upon ten (10) days written notice to the other party, however Contractor shall only be permitted to terminate provided such notice is received by the Festival prior to **Friday**, **December 15**, **2020**. Notwithstanding else contained herein, this Agreement may immediately be terminated by either party for Cause. For purposes of this Agreement, "Cause" is defined as a material failure to perform the Services as specified herein or failure to adhere to any material terms of this Agreement. If this Agreement is terminated, the Festival shall only be liable for payment of goods received and services rendered and accepted by the Festival prior to the date of termination.
- 10. Force Majeure. Neither party shall be liable or responsible to the other, nor be deemed to have defaulted under or breached this Agreement, for any delays, suspensions, damages, or failure to fulfill or perform any of the terms or obligations under this Agreement when and to the extent such failure or delay is caused by or results from the force majeure events, as defined herein ("Force Majeure Events"). Force Majeure Events shall mean any circumstance or event beyond the reasonable control of the party unable to perform and which could not have been prevented or avoided by the exercise of due diligence, prudence, or the adoption of reasonable precautions, such as, including but not limited to: (a) acts of God; (b) flood, fire, earthquake or explosion; (c) war, invasion, hostilities (whether war is declared or not), terrorist threats or acts, riot or other civil unrest; (d) any federal, state or local government law, order, or regulation, order of any court or jurisdiction, (e) actions, embargoes or blockades in effect on or after the date of this Agreement; (f) action by any governmental authority; (g) national or regional emergency; (h) strikes, labor stoppages or slowdowns or other industrial disturbances; and (i) public health emergencies, including, but not limited to, as a result of epidemics and pandemics; and (j) other events beyond the reasonable control of the party impacted by the Force Majeure Event (the "Impacted Party"). The Impacted Party shall give a written notice of such Force Majeure Event to the other party. The Impacted Party shall use diligent efforts to end the failure or delay and ensure the effects of such Force Majeure Event are minimized. The Impacted Party shall resume the performance of its obligations as soon as reasonably practicable after the removal of the cause. In the event that the Impacted Party's failure or delay remains uncured after Force Majeure Event has ended or cannot be cured for a period of ten (10) days following written notice given by it under this Section 10, either party may thereafter terminate this Agreement upon written notice to the other party. If this Agreement is terminated by the Festival or the Services are cancelled by the Festival pursuant to this provision, the Festival shall reimburse Contractor for all pre-approved out of pocket expenses actually incurred by Contractor in preparation for performing the Services, if any.
- 11. Compliance with Laws. Contractor shall comply with all laws, ordinances, codes, rules, regulations, and licensing requirements that are applicable to the conduct of its business, including those of Federal, State, and local agencies having jurisdiction and/or authority over it. Contractor acknowledges and agrees that Contractor has and will at all times during the Term maintain all applicable governmental permits, licenses, consents, and approvals necessary to perform its obligations under this Agreement.
- 12. Ownership of Work Product. All right, title and interest in and to any invention, work product, idea or creation conceived, developed or produced during the performance of services under this Agreement (including but not limited to creative, copy, scripts, story boards, writing, copyrights, trademarks, art, music, software and documentation, business systems or ideas, and research projects) shall be property of the Festival whether created individually by the Contractor or jointly with the Festival.
- **13. Festival's Right to Inspect**. The work contemplated herein must meet the Festival's standards and approval and shall be subject to the Festival's general right of inspection to secure the satisfactory completion thereof.

Insurance. Contractor shall provide and keep in full force and effect during the term of Contract, at the Contractor's own 14. cost and expense, the following insurance policies for the joint benefit of the Contractor and the Festival: (i) Commercial General Liability which includes coverage for bodily injury, property damage, personal injury, and contractual liability in the minimum amount of \$1,000,000 per occurrence and \$2,000,000 in the aggregate. (ii) Workers Compensation – Coverage shall be maintained in an amount equal to or greater than the statutory limits required by the laws of the State of Florida. If applicable to the type of service being provided; (iii) Liquor Liability in the minimum amount of \$1,000,000 per occurrence. Contractor shall deliver to the Festival true and correct certificates of such insurance upon the Festival's request. The certificates shall indicate that the Commercial General Liability policy carries an endorsement (no more restrictive than CG 20 10) which names The Florida International University Board of Trustees, Florida International University, the State of Florida, The Florida Board of Governors, and their respective trustees, directors, officers, employees and agents, as additional insureds. The Contractor may carry, at his own expense, such additional insurance, as Contractor deems necessary. All insurance coverages shall be written through a reputable and responsible company licensed to do business in the State of Florida and acceptable to the Festival. The Contractor's policy shall be primary and any insurance carried by the Festival shall be noncontributing with respect thereto. The Certificate of Insurance shall contain a statement that the policies will not be modified or canceled without thirty (30) days advance written notice to the Festival.

Contractor shall do nothing that will adversely affect the Festival, in any way, including increasing risks, insurance premiums or liability. In addition to the insurance required to be obtained and maintained by the Contractor, if the Contractor assigns any portion of the duties under the Contract in accordance with the terms thereof, each subcontractor or assignee is required to purchase and maintain insurance coverage that adequately covers each subcontractor's or assignee's exposure based on the type of services they are providing in connection with this Contract. The Festival reserves the right to terminate this Agreement if Contractor fails to supply and/or maintain the required coverage. Contractor's procuring of the required insurance shall not relieve the Contractor of any obligation or liability assumed under the Contract, including specifically the indemnity obligations. The Festival recommends that the Contractor obtain and maintain a policy of business interruption insurance. The Contractor shall assist and cooperate in every manner possible in connection with the adjustment of all claims arising out of Contractor's operations within the scope provided for under the Contract, and shall cooperate in all litigated claims and demands, arising from said operations, which its insurance carrier or carriers are requested to respond.

- 15. Relationship of the Parties. Contractor's relationship to the Festival shall be and at all times shall remain that of an independent contractor. The parties hereby agree and stipulate that no language or provision in this Agreement or course of conduct between the parties will be interpreted, construed, or given the effect of creating any relationship other than that of independent contractor. In accordance with Contractor's status as an independent contractor, Contractor will not be entitled to benefit from or participate in any of the Festival's employment benefits, insurance programs, fringe benefits, worker's compensation insurance, retirement plans, or any other employee benefit plan. Contractor shall be solely responsible for reporting or paying any employment taxes, income taxes, or other similar obligations as may be required by the U.S. Internal Revenue Service or any other similar state, local or federal agency. Contractor warrants and represents that it is not on the convicted vendor list (see Fla. Stat., 287.133(2)(a)).
- **16. Prohibitions**. Unless expressly and specifically authorized in writing by the Festival in advance, Contractor shall be prohibited from engaging in any of the following:
- (a) Incurring any debt or obligation on behalf of the Festival;
- (b) Entering into any contract, arrangement, or transaction which binds the Festival to any extent or creates any obligation on the Festival; and/or
- (c) Utilizing the Festival's name, credit, reputation, goodwill, resources, and/or assets for any purpose without prior and explicit written approval of the Festival.
- 17. Indemnification. Contractor and its officers, employees and agents, jointly and severally agree to release, indemnify, defend and hold harmless the Festival, FIU, the FIU Board of Trustees, the Florida Board of Governors, the State of Florida and their respective trustees, officers, employees and agents of and from any and all liability, fines, royalties, fees, taxes, suits, claims, demands and actions, costs, attorney's fees and expenses of any kind or nature whatsoever for any loss of life, personal, bodily or economic injury or damage or loss to property which may be sustained by reason of, based upon, or in any way arising out of the performance of the Services or any other obligations of Contractor set forth in this Agreement, and from and against any orders, judgments or decrees which may be entered pursuant thereto arising from Contractor's negligence or willful misconduct. This obligation shall survive the termination of this Agreement.

- 18. Confidentiality & Non-Compete. Contractor agrees that, during the term of this Agreement and thereafter, it shall not, directly or indirectly, disclose to anyone outside of the Festival any trade secrets, proprietary information of the Festival, or other data or information not generally known outside of the Festival, whether prepared or developed by or for the Festival or received by the Festival from any outside source, including but not limited to any existing and prospective sponsor files or information, customer lists, marketing/media plans, event/site layout and design plans, invoices and vendor contracts. Contractor shall not directly contract with or invoice any existing client, sponsor or vendor of the Festival for any Festival-related services without express written permission and full disclosure by and to the Festival. Additionally, Contractor shall not sell sponsorships on behalf of any other competing wine, spirits and/or food festivals, unless approved in advance by the Festival Director.
- 19. Loss/Theft. Contractor is solely responsible for the security of all goods, property, equipment, materials, product or any other items that it or its contractors, agents, or other representatives bring to the Festival. The Festival shall have no obligation or liability whatsoever for any loss, misplacement or theft of Contractor's property unless such loss, misplacement or theft directly arises from the Festival's willful misconduct.
- 20. Intellectual Property. If applicable, Contractor represents and warrants that any intellectual property furnished by Contractor to the Festival will not infringe upon or violate any patent, copyright, trademark, trade secret, or any other proprietary right of any third party. Contractor will, at its sole expense, defend any suit brought against the Festival and will indemnify the Festival pursuant to the terms of this Agreement against an award of damages and costs made against the Festival by settlement or final judgment of a court that is based on a claim that Contractor's product(s) and/or service(s), as applicable, infringe the intellectual property right of a third party. The Festival will provide reasonable cooperation in the defense of the suit at Contractor's expense. These defense and indemnity obligations shall survive the expiration or earlier termination of the Agreement.
- 21. Notices. Any notices to be made under this Agreement shall be in writing and sufficient if mailed or e-mailed to the address indicated below. Notice shall be effective upon receipt.

Florida International University c/o South Beach Wine & Food Festival HQ 2501 N. Miami Avenue Miami, FL 33127 Attn: Kristen Sofge, Program Director

E-Mail: kristensofge@sgws.com

AGENCY 21 CONSULTING, LLC

1428 Brickell Avenue, Suite 303, Miami, Florida 33131

Attn: Brett Friedman, Managing Partner E-Mail: brett@agency21consulting.com

22. Miscellaneous.

- (a) <u>Public Records</u>. The Festival is subject to applicable public records laws as provided by Chapter 119 of the Florida Statutes, and the Festival will respond to such public records requests as required by the law. This provision shall survive the expiration or earlier termination of this Agreement.
- (b) <u>General</u>. Nothing in the Agreement shall be construed as a waiver of sovereign immunity beyond that provided in § 768.28, Florida Statutes. Each party hereby assumes any and all risk of personal injury and property damage attributable to the negligent acts or omissions of that party and the officers, employees, and agents thereof. Contractor also assumes such risk with respect to the willful or negligent acts or omissions of Contractor's subcontractors or persons otherwise acting or engaged to act at the instance of Contractor in furtherance of Contractor fulfilling Contractor's obligations under the Agreement.
- (c) <u>Conflicts of Interest</u>. Contractor represents that Contractor is not an employee of FIU or the State of Florida. Additionally, Contractor represents that no member of Contractor's immediate family are employees of FIU or the Festival.
- (d) <u>No Third Party Rights.</u> This Agreement does not and is not intended to confer any rights or remedies to any party other than the parties to this Agreement. Contractor acknowledges that no branding or benefits relating to the Festival shall be made available to any entity other than Contractor, except upon the Festival's advance written approval.

- (e) <u>Travel</u>. If applicable, and the Festival is specifically responsible for reimbursing Contractor for travel expenses, such expenses shall only be paid to the extent permitted by Florida Statutes §112.061 and FIU Policy 1110.060 "Travel: University Travel Expense," and then only when substantiated by receipts and submitted on the proper forms.
- (f) <u>Drafting.</u> No provision of this Agreement shall be interpreted for or against any party on the basis that such party was the draftsman of such provision, and no presumption or burden of proof shall arise favoring or disfavoring any party by virtue of the authorship of any provision of this Agreement.
- (g) <u>Binding Effect/Amendments/Assignment/Waiver</u>. This Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective permitted successors and assigns and may be amended only by written amendments duly executed by the parties hereto. This Agreement may not be assigned (whether by operation of law or otherwise) by any party to any person without the prior written consent of the other party. The waiver by either party of a breach of a violation of any provision of this Agreement shall not operate as or be construed to be a waiver of any subsequent breach thereof.
- (h) <u>Severability</u>. In the event that any provision contained in this Agreement or the application thereto to any circumstance is for any reason held to be invalid or unenforceable, such provision shall be ineffective to the minimum extent of such invalidity or unenforceability and the remainder of this Agreement will remain valid and enforceable according to its terms with respect to all other circumstances.
- (i) <u>Governing Law.</u> This Agreement shall be construed, interpreted, enforced and governed by and under the laws of State of Florida. Exclusive jurisdiction and venue of any actions arising out of, or relating to or in any way connected with this Agreement shall be in Miami-Dade County, Florida.
- (j) No Counterparts/Facsimile Signatures. This Agreement may not be executed in counterparts. The parties hereby acknowledge and agree that this Agreement may be signed electronically and that such electronic signatures shall be deemed an original for all purposes. The parties represent and warrant that any person signing this Agreement electronically or causing this Agreement to be signed electronically has the authority to do so and that such electronic signature shall be sufficient to bind the respective party under this Agreement. This Agreement shall be considered signed when a party's signature is delivered by facsimile or e-mail transmission of a ".pdf" format data file via DocuSign. Such signature via DocuSign shall be treated in all respects as having the same force and effect as an original signature.
- (k) <u>Authority</u>. Contractor represents and warrants that the Agreement has been duly authorized, executed and delivered by and on behalf of the Contractor and constitutes the valid, binding and enforceable agreement in accordance with the terms hereof. If the Agreement is signed by the Contractor's representative or agent, such representative or agent represents and warrants that: (1) it is duly authorized to act for and on behalf of the Contractor, (2) that it is authorized to enter into the Agreement, and (3) that it shall be jointly and severally liable for any breach of the Agreement.
- (I) <u>Entire Agreement</u>. This Agreement, along with any and all exhibits and appendices attached hereto, sets forth the entire understanding between the parties and supersedes all prior agreements, arrangements, and communications, whether oral or written, with respect to the subject matter hereof. No other agreements, representations, warranties or other matters, whether written or oral, shall be deemed to bind the parties hereto with respect to the subject matter hereof. Contractor acknowledges that it is entering into this Agreement solely on the basis of the agreements and representations contained herein.

IN WITNESS WHEREOF, the parties have signed this Independent Contractor Agreement as of the last date below written (the "<u>Effective Date</u>").

AGREED:	AGREED:
AGENCY 21 CONSULTING, LLC Docusigned by: Brit Friedman EB4B43B6B5FB4DA	The Florida International University Board of Trustees Docusigned by: 2009C0729AD24D4
Brett Friedman	David H. Snider
Managing Partner 8/7/2020 Date:	Assistant Vice President, Business and Finance 8/7/2020 Date:

Reviewed by the Office of the General Counsel

Exhibit "A" Services

- I. Agency 21 will be known as "Exclusive External Sponsorship Agency of the Food Network & Cooking Channel South Beach Wine & Food Festival." As the Exclusive External Sponsorship Agency, A21 will be promoted and listed on the Festival's official website as the Festival's external sponsor agency of record, along with contact information for A21's Key Personnel. Agency 21 personnel will refer to themselves as employees of Agency 21, Exclusive External Sponsorship Agency of the Food Network & Cooking Channel South Beach Wine & Food Festival. In addition, for the duration of this Agreement, Brett Friedman will be given the title of Director of Sales, Food Network South Beach Wine & Food Festival.
- II. Agency 21 agrees to perform the following Services:
- i. Agency 21 shall serve as the exclusive external sponsorship agency for the Food Network & Cooking Channel South Beach Wine & Food Festival for years 2021 2023. As such, Festival will not retain any other external sponsorship agency to sell sponsorships for its events, and Agency 21 shall not sell sponsorships on behalf of any other competing wine, spirits and/or food festivals, unless approved in advance by the Festival Director.
- ii. The South Beach Wine & Food Festival and Florida International University shall refer, at its discretion all relevant, independent prospective corporate leads to Agency 21 and Agency 21 will solicit specific prospective sponsors as requested by FIU and Festival management. Prospective leads/sponsors may be referred to herein as "Prospects." The Festival retains the right to explore prospective leads with Festival Key Personnel at its sole discretion.
- iii. Agency 21 will also solicit prospective sponsors (on its own) for the Festivals, subject to FIU's prior written approval of such sponsors.
- iv. Unless otherwise specified by the Festival, Southern Glazers Wine & Spirits ("SGWS") suppliers and sponsors that come through the Food Network, People Magazine, Food Network Magazine, Wine Spectator Magazine, and directly contacted by Lee Brian Schrager (at his discretion) etc., will continue to be managed by Festival staff directly. However, if any confirmed corporate sponsor of the Festival expresses an interest, in writing or verbally, of working directly with Festival staff and not Agency 21; then, that sponsor will have the right to work with Festival staff directly.
- v. Agency 21 will manage the fulfillment of the Sponsors solicited and negotiated by Agency 21 on behalf of the Festival and Florida International University. Agency 21 agrees to communicate and secure the cooperation of all A21 Sponsors to meet all Festival-established and contracted deadlines for information, materials, payments and other deliverables of all aspects of activation of A21 Sponsor relationships
- vi. Upon request of Festival management, Agency 21 will assist FIU in servicing and maintaining FIU's relationship with pre-existing sponsors for the Festivals.
 - vii. Agency 21 shall actively promote and develop new relationships and opportunities for the Festival and FIU.
- III. Agency 21 will be responsible for pitching renewals for all Agency 21-managed prospects from the 2020 Festival, and securing commitments for the 2021-2023 Festivals. Agency 21 will also be responsible for pitching new prospects (including those identified by Agency 21 as well as those referred to Agency 21 by the Festival) and securing sponsorship sales for the 2021-2023 Festivals. Agency 21 will take point on negotiating deal points, including fee pricing, for all Agency 21-managed prospects from the 2020 Festival as well as all potential new sponsors (collectively, the "A21 Prospects") for the Festival within the guidelines and approvals procedure established by the Festival's Key Personnel. All deal points shall be subject to the approval of the Festival Key Personnel. Festival Key Personnel welcomes the ideas and creative input of Agency 21 personnel in reviewing proposed deal points on a case-by-case basis.
- IV. The following procedures shall apply to all A21 Prospects:
- a. Agency 21 will establish sales calls with renewable and new prospects and shall extend invitations to and include the Festival Key Personnel on all calls and live in person meetings **without exception**. Agency 21 shall provide appropriate advance notice of all calls and meetings to permit the participation of Festival Key Personnel.
- b. Agency 21 will draft formal written proposals (from templates provided by the Festival) outlining Festival benefits and commitments, customized to each individual sponsor's interests. Before formally submitting proposals to any potential prospect, Agency 21 shall submit all proposals to designated Festival Key Personnel for review and approval, and Festival personnel shall respond with requests for changes and/or approval within 48 business hours. It is agreed that opportunities are extended on a first-come first served basis, and that the Festival shall be under no obligation to honor a proposed deal if another competing sponsor is willing to commit to the same deal points and the Festival, in its discretion,

determines that it is in its best interests to proceed with any one sponsor over another. Festival shall have final approval as to all sponsorship-related decisions.

- c. Once Prospects confirm participation, Festival Key Personnel will be responsible for negotiating formal contracts between Prospect and FIU to execution, and Agency 21 agrees to participate and review contract drafts during the process of negotiation. Agency 21 and/or its Key Personnel shall provide feedback for all draft contracts within 48 hours of receipt of draft from Festival Key Personnel. Agency 21 will assist in securing A21 Prospects' signatures on final contract in a timely fashion. When a contract has been finalized, that Prospect shall then be considered an "A21 Sponsor" or "A21 Exhibitor," as appropriate, as well as, collectively, a "Confirmed Partner."
- V. Agency 21 agrees that the Festival shall have no obligation whatsoever to extend any benefits to any A21 Prospects until a fully executed contract for the Festival is in place.
- VI. Agency 21 agrees that no third-party entity may be leveraged to underwrite A21 Prospect's sponsorship fees or to share in any of A21 Prospect's benefits without the prior written consent of Festival.
- VII. Agency 21 agrees to regularly meet with and engage in regular conference calls with Festival Key Personnel to discuss and review strategic direction and status updates of all A21 Prospects and secured A21 Sponsors for the Festival. If requested by FIU, Agency 21 shall meet with designated individuals at Festival headquarters from time-to-time. Agency 21 shall submit bi-weekly tracking grids to Festival key personnel of the status of all pitches to A21 Prospects. This tracking grid shall include all pertinent information relating to the A21 Prospect including but not limited to status, contact info, dollars pitched, level of participation, key activation elements and proposed inclusion at Festival events. A21 shall submit the first of these grids beginning on **August 1**, **2020** and every two weeks thereafter.
- VIII. Agency 21 and Agency 21 personnel working on the Festival will be required to submit short, email recaps after all activation calls with sponsors to Key Festival Personnel. FIU shall withhold final payment to Contractor pending timely submission of recaps in a form and content acceptable to the Festival.
- IX. Agency 21 agrees to work closely with any other appropriate Festival personnel or third party or agency engaged by FIU to assist with the 2021 to 2023 Festivals, including, without limitation, Event Managers, Exhibitor Coordinators, Public Relations Consultants, Media Managers, Logistics suppliers, Inventory Managers or any and all such personnel involved in the coordination and management of any Festival deliverables.
- X. Agency 21 will work closely with A21 Sponsors to encourage A21 Sponsors to use their own corporate resources to actively promote their participation with the Festival (such as direct consumer promotions), and to track and monitor to the best of Agency 21's ability the amount of media impressions generated for the Festival through A21 Sponsor corporate media resources, for reporting to the relevant Festival personnel.
- XI. Agency 21 agrees to use all resources at its disposal to assist A21 Sponsors in securing outside vendors that will provide quality services at competitive pricing for Sponsors' various activation needs, giving first preference to FIU/Festival Preferred Vendors for catering, décor, hotel/travel services and rentals.
- XII. Agency 21 agrees to be available on-site and/or have representative personnel, upon request of A21 Sponsors and/or Festival Key Personnel, at every Festival event where A21 Sponsors will be activating, from set-up, load-in, event, and breakdown/load out phases, to monitor and ensure a successful and high-quality activation of A21 Sponsor experiences.
- XIII. Agency 21 will document the A21 Sponsors' activation throughout the Festival days.
- XIV. Agency 21 will make all reasonable efforts to coordinate and work with FIU staff to assist and ensure that sponsorship wrap-up packages and official Festival photographs for A21 Sponsors are created and disseminated with superior quality and in a timely fashion, within 30 days of the wrap up of the event.
- XV. Agency 21 shall make all reasonable efforts to organize, schedule, and participate in a formal thank-you wrap up call with A21 Sponsors within 45 days of the completion of the Festival. Festival Key Personnel must be invited to and included on all Agency 21 recap calls without exception.

- XVI. Agency 21 will make all reasonable efforts to perform any other duties as may be requested by the Festival Director, and/or perform any other work, as directed by Festival staff, that may be ancillary or necessary to completion of the Services hereunder.
- XVII. All Agency 21 personnel working on the Festival shall comply at all times with Festival Rules and Regulations.
- XVIII. Any and all references that Agency 21 makes regarding the Festival shall include the Festival's title and presenting sponsors. The FIU Hospitality School shall be referenced for all purposes in Agency 21 communications as the FIU Chaplin School of Hospitality Management and Tourism Management.

Page 10 of 10 Page 264 of 347 Contractor: AGENCY 21 CONSULTING, LLC



Funding Certification Form

This form is required by the FIU Board of Trustees ("BOT") and/or a committee of the BOT as a condition for approval of items, containing a funding component, that come for approval before the Board and/or a BOT committee pursuant to the Delegations of Authority from the BOT to the University President or otherwise.

Item name/description: <u>Approval of Independent Contractor Agreement, vendor Agency 21 Consulting, LLC</u>

Funding Source(s): Sponsorship revenue (unrestricted auxiliary funds).

This is to certify that the above item has been reviewed and approved, and to the best of our professional judgment and knowledge, the type of funding for the item is authorized by state law and Board of Governors Regulations, and the Trustees may reasonably and in good faith rely on this certification.

DocuSigned by:	8/16/2022
Michael Cheng, Dean for the Chaplin School of	Date
Hospitality and Tourism Management	
Aime Martinez, Interim Sr. Vice President and Chief Financial Officer	8/12/2 Z Date
DocuSigned by: 7E5CBEF9E1854F6	8/17/2022
Carlos B. Castillo, General Counsel	Date
(Samell	8.18.2022
Kenneth A. Jessell, Interim President	Date

Description for Use of Honorlock

- On March 12, 2020 Florida International University switched all in-person and hybrid classes to an emergency "remote" modality as a result of the COVID-19 Pandemic
- The remote modality required that all learning and assessments be conducted in a virtual environment
- In order to maintain academic integrity of assessments and minimize cheating, remote proctoring services were needed
- An evaluation was conducted by the Academic Continuity team of Remote Proctoring Services that were available, affordable and able to be integrated into the university's LMS – CANVAS:
 - o Both Honorlock and ProctorU remote proctoring services were evaluated
 - o Honorlock had 3 times as much usage university-wide than Proctor U (6,846 vs 2,121 for Spring 2020)
 - Honorlock has two rates \$4.45/student/exam for automated pop in and \$12/hour/student/exam for a proctor to review the recording after the exam. FIU disabled the more expensive proctor review option, to keep the cost lower for the university while still protecting the integrity of our exams
 - o ProctorU's cost varied but started at \$16/hour/student/exam for live pro
 - o Difference in automated pop in vs. Live proctoring:
 - Automated Pop-in utilizes artificial intelligence to watch a test taker through a web camera and sends an automated message alerting the student and flagging the test when cheating is suspected
 - Live proctoring has a real person watching the test taker through a web camera and so is charged hourly to compensate the person observing the test. The person flags the test for the faculty when cheating is suspected
 - Center for the Advancement of Teaching (CAT) recommended that 4 proctored exams per class be offered
 - o Office of General Counsel review the usage agreement for Honorlock
 - O At the time, March 2020, there were 202,000 instances of enrollment (both grad and undergrad), so the intention was to determine how many of these will indeed want to use the service
 - O A survey was sent to all faculty to gauge the need for remote proctoring and estimate the usage on 3/18/2020
- In order to minimize the financial burden to students that were previously in-person or hybrid and who were now switched to remote learning, the additional cost of remote proctoring was absorbed by the university
- Faculty who were teaching remotely were allowed to administer up to 4 exams per student per course utilizing Honorlock and the cost of these exams would be paid for by the university
- Since the start of remote operation, the university has administered 358,684 exams totaling \$1,596,147.50 that covers Spring 2020 Fall 2020, Spring 2021- Fall 2021, and Spring 2022. The amount was covered through funds from the CARES project, but going forward it will be funded from FIU Online distance learning fee (see table below):

Paid Voucher	34					
Business Uni	Acctg Date	Supplier ID	Supplier Name	Voucher Line Amount Paid	Voucher II	PO No.
FIU01	6/8/2020	0000044066	HONORLOCK INC	542.900	00771311	C000212606
FIU01	6/8/2020	0000044066	HONORLOCK INC	890.000	00771296	C000213091
FIU01			HONORLOCK INC	933.750	00771777	
FIU01	6/12/2020	0000044066	HONORLOCK INC	499997.550	00771940	C000211269
FIU01	6/16/2020	0000044066	HONORLOCK INC	2242.800	00772198	0000213272
FIU01	8/19/2020	0000044066	HONORLOCK INC	6319.000	00777767	0000215575
FIU01	8/21/2020	0000044066	HONORLOCK INC	6942.000	00777924	0000215355
FIU01	3/22/2021	0000044066	HONORLOCK INC	84.550		0000223156
FIU01	3/22/2021	0000044066	HONORLOCK INC	26.700		0000223156
FIU01	3/22/2021	0000044066	HONORLOCK INC	6790.700		0000215467
FIU01			HONORLOCK INC	400001.600	00797743	0000222876
FIU01			HONORLOCK INC	250001.000	00798812	
			Previous Cost to date for June 2021 Agenda	1,174,772.55		
FIU01			HONORLOCK INC		00807500	0000226503
FIU01			HONORLOCK INC		00807499	0000226503
FIU01			HONORLOCK INC			0000227777
FIU01		_	HONORLOCK INC		00810775	0000228299
FIU01			HONORLOCK INC			0000229879
FIU01			HONORLOCK INC			0000229879
FIU01		_	HONORLOCK INC			0000230648
FIU01			HONORLOCK INC			0000232062
FIU01			HONORLOCK INC			0000233033
FIU01	10/22/2021	0000044066	HONORLOCK INC			0000229878
FIU01	5/2/2022	0000044066	HONORLOCK INC	356.000	00841378	0000240515
FIU01	5/23/2022	0000044066	HONORLOCK INC	266879.850		0000236501
FIU01	5/31/2022	0000044066	HONORLOCK INC	12015.000	00844753	0000240332
FIU01	5/31/2022	0000044066	HONORLOCK INC	8010.000	00844753	0000240332
FIU01	6/1/2022	0000044066	HONORLOCK INC	222.500	00845079	0000239633
FIU01	6/2/2022	0000044066	HONORLOCK INC	2002.500	00845322	0000241442
FIU01			HONORLOCK INC	20091.750	00848233	0000241023
FIU01			HONORLOCK INC	4605.750	00848343	0000242327
FIU01	6/30/2022	0000044066	HONORLOCK INC	445.000		0000242599
FIU01	7/6/2022	0000044066	HONORLOCK INC	445.000	00849251	0000244220
FIU01		_	HONORLOCK INC	3306.350		0000243216
FIU01			HONORLOCK INC		00851343	0000245503
			Additional Costs	421,374.95		
			New Cost to Date	1,596,147.50		

- This amount has not exceeded the additional \$500,000 that was approved in June 2021, but it will be exceeded by 12/31/2022 approval of the Board of Trustees is being requested.
- An additional \$300,000 is being expected to be spent on remote proctored exams through December 31, 2022, but these will be for fully online courses and will be covered by the distance learning fees charged to those online students.



PIGGYBACK AGREEMENT

THIS PIGGYBACK AGREEMENT (the "<u>Agreement</u>") is made and entered on the last date signed below by and between **The Florida International University Board of Trustees** ("<u>FIU</u>"), a Florida public body corporate, and **HONORLOCK, INC.** ("<u>Contractor</u>"), a Delaware Corporation located at 2500 N Military Trail, Suite 322, Boca Raton, FL 33431, to provide the Services (as hereinafter defined) pursuant to the terms and conditions of this Agreement.

RECITALS

WHEREAS, the Florida Board of Governors' Regulation 18.001(1)(c) and FIU Regulation 2201 allow FIU to utilize contracts that are entered into after a public and open competitive solicitation by any State of Florida agency or department, the Federal Government, other states, political subdivisions, cooperatives or consortia, or any independent college or university for the procurement of commodities and contractual services, when it is determined to be cost-effective and in the best interest of FIU, to make purchases under contracts let by such other entities;

WHEREAS, the University of West Florida Board of Trustees, a public body corporate acting on behalf of the Florida Virtual Campus, a component of the Complete Florida Plus Program issued the Solicitation (defined below) pursuant to the aforementioned solicitation requirements, awarded the Solicitation to Contractor, and entered into that certain Contract with the Contractor; and

WHEREAS, FIU desires to obtain the Services contemplated in the Solicitation.

NOW THEREFORE, FIU and Contractor agree to utilize the Solicitation and Contract and enter into this Agreement for Contractor to provide the Services, as may be required by FIU, pursuant to the following details:

Services:	Online Proctored Testing Services	
Solicitation:	18ITN-02AJ	("Exhibit I")
Response:	Attached	("Exhibit II")
Contract:	Honorlock, Inc. Master Subscription Agreement	("Exhibit III")
Price Sheet:	Order Form Attached, pricing per Solicitation	("Exhibit IV")
Scope of		(%E 1.1.4 T/2)
Work:	N/A	("Exhibit V")
Other:	N/A	("Exhibit VI")

The aforementioned Exhibits are attached to this Agreement and are herein incorporated by this reference. In the event of any conflicts between the terms thereof, the documents (to the extent applicable) shall govern in the following order of precedence: (1) this Agreement; (2) the Contract (Exhibit III); (3) the Solicitation (Exhibit I); and (4) the Response (Exhibit II). Notwithstanding the foregoing, the terms of the Terms and Conditions attached to this Agreement are incorporated into this Agreement and shall govern.

BY SIGNING BELOW, CONTRACTOR REPRESENTS THAT CONTRACTOR ACCEPTS ALL OF THE TERMS AND CONDITIONS CONTAINED HEREIN. THE DULY AUTHORIZED REPRESENTATIVES OF THE PARTIES HEREBY EXECUTE THIS AGREEMENT AS OF THE EFFECTIVE DATE.

Date: 3-27-2020

Contractor:

HONORLOCK, INC.

Signature:
Name:

Title:
Date:

CEO

3/31/2020

THE FLORIDA INTERNATIONAL UNIVERSITY BOARD OF TRUSTEES

Signature:
Name:
Kenneth G. Furton

Title:
Provost and Executive Vice President

03/27/2020

Approved as to form and legality

F.I.U. Attorney

TERMS AND CONDITIONS

- 1. Effective Date. The "Effective Date" of this Agreement shall be the date upon which the last party to execute this Agreement has done so, as evidenced by the date noted below its signature.
- **2. Term**. This Agreement shall commence on the Effective Date and shall continue until December 11, 2021, (the "<u>Initial Term</u>"). The Agreement may be renewed two (2) times for a period of one (1) year each (each, a "<u>Renewal Term</u>"). The Initial Term and any Renewal Term(s) shall be known, collectively, as the "<u>Term</u>."
- 3. Payment. FIU shall pay Contractor pursuant to the order forms issued, and pricing will be per Solicitation.
- **4. Payment Terms.** Contractor shall submit invoices for fees or other compensation for services or expenses in detail sufficient for a proper pre-audit and post-audit. FIU will make payment in accordance with FIU Regulation FIU-2202, which states the Contractor's rights as a vendor and FIU's responsibilities concerning interest penalties and time limits for payment of invoices. Upon receipt, FIU has five (5) business days to inspect and approve the goods or services. If a payment is not issued within **forty (40) days of receipt** of a proper invoice and receipt and inspection and approval of the goods and services, FIU will pay to the Contractor, in addition to the amount of the invoice, an interest penalty at the rate established pursuant to Florida Statues §55.03(1), provided the interest penalty is in excess of one dollar (\$1.00). A Vendor Ombudsman has been established within the Office of Business and Finance. The duties of this individual include acting as an advocate for vendors who may be experiencing problems in obtaining timely payment from FIU. The Vendor Ombudsman may be contacted at (305) 348-2101. The Contractor shall cooperate with FIU and provide specific records and/or access to all of the Contractor's records related to this Agreement for purposes of conducting an audit or investigation. FIU will provide Contractor with reasonable notice of the need for such records or access.
- **5. Beneficiary**. The parties agree that all obligations of Contractor under the Contract, and all benefits provided therein by Contractor pursuant to the Solicitation and the contract resulting therefrom, shall inure to the benefit of FIU, and, as applicable, Florida International University, the FIU Board of Trustees, the Florida Board of Governors, the State of Florida and their respective trustees, officers, agents, employees, successors and assigns, pursuant to this Agreement.
- **6. No Guarantees.** Contractor acknowledges that this Agreement is not a guarantee of any work.
- 7. Insurance. Contractor shall, at minimum, have and maintain the types and amounts of insurance outlined in the Solicitation, in addition to that which is necessary to protect both Contractor and FIU against all liabilities, losses, damages, claims, settlements, expenses, and legal fees arising out of or resulting from performance of the Agreement, in any and all forms. Contractor shall name and shall require all providers, partners, suppliers, subcontractors and anyone else providing services relating to this Agreement to name, as appropriate, The Florida International University Board of Trustees, Florida International University, the State of Florida, The Florida Board of Governors, and their respective trustees, directors, officers, employees and agents, as additional insureds. The policies of the Contractor, its providers, partners, suppliers and subcontractors and anyone else providing services to the University shall be primary and any insurance carried by FIU shall be noncontributing with respect thereto. FIU, as a public body corporate entity, is self-insured, and will provide its Certificate of Insurance upon request; FIU will not purchase additional insurance coverage for this Agreement. FIU is not liable for the acts of third parties or the consequences of the acts of third parties.
- 8. Relationship of the Parties. The Contractor is an independent contractor, and neither the Contractor nor the Contractor's employees, agents, or other representatives shall be considered FIU's employees or agents. Contractor represents that Contractor and Contractor's spouse or child are not employees of the University, and Contractor does not have an employment or contractual relationship with an employee of the University pursuant to FIU Policy 140.105. The Contractor shall not use FIU's name, trademarks, logos, or marks without FIU's prior written approval. The Contractor represents and warrants that it is not on the Convicted Vendor List (see Fla. Stat. § 287.133(2)(a)). Each party hereby assumes any and all risk of personal injury and property damage attributable to the willful or negligent acts or omissions of that party and the officers, employees, and agents thereof. The Contractor also assumes such risk with respect to the willful or negligent acts or omissions of the Contractor's subcontractors or persons otherwise acting or engaged to act at the instance of the Contractor in furtherance of the Contractor fulfilling the

Contractor's obligations under this Agreement.

Notices. Any notices required under this Agreement shall be sent via U.S. Mail, return receipt requested, to the parties at the following addresses:

To Contractor:

Honorlock, Inc.

2500 N Military Trail, Suite 322, Boca Raton, FL 33431

Attn: Michael Hemlepp, CEO

With copy to:

Honorlock, Inc.

2500 N Military Trail, Suite 322, Boca Raton, FL 33431

Attn: Kevin Treusch, Director of Finance

To FIU:

Florida International University

Procurement Services 11200 S.W. 8th Street, CSC 411 Miami, Florida 33199 Attn: Purchasing Director

With a copy to:

Florida International University

Office of the General Counsel 11200 S.W. 8th Street, PC 511 Miami, Florida 33199

- **10. Sovereign Immunity.** Nothing in this Agreement shall be construed as an indemnification of the Contractor by FIU or as a waiver of sovereign immunity beyond that provided in Florida Statutes §768.28.
- 11. Lobbying. Contractor is prohibited from using funds provided under this Agreement for the purpose of lobbying the Legislature or any official, officer, commission, board, authority, council, committee, or department of the executive branch or the judicial branch of state government.
- 12. Federal Funds. If FIU has entered into an agreement with the United States of America, or any Department thereof, and this Agreement is entered into with Contractor to further the performance of the work required in such federal agreement, Contractor shall comply with the terms contained in FIU's Federally Funded Projects Addendum found at https://generalcounsel.fiu.edu, herein incorporated by reference.
- **13. Information Technology**. If Contractor has access to FIU's information technology infrastructure, or will be providing such infrastructure to FIU, Contractor agrees at all times to maintain network security that, at a minimum, includes: network firewall provisioning, intrusion detection, and regular third party penetration testing. Contractor further agrees to:
- a. <u>Network Standards</u>: to use at least those standards that FIU applies to its own network, pursuant to <u>FIU Policy 1910.010</u> <u>University Wireless Network Infrastructure</u>;
- b. <u>Data Security</u>: to protect and maintain the security of FIU data with protection that is at least as good as or better than that maintained by FIU. These security measures include maintaining secure environments that are patched and up-to-date with all appropriate security updates pursuant to <u>FIU Policy 1930.020 Information Technology Security</u>;
- c. <u>Data Transmission</u>: that any and all transmission or exchange of system application data with FIU and/or any other parties expressly designated by FIU, shall take place via secure means, e.g., HTTPS or FTPS;

- d. <u>Data Storage</u>: that any and all FIU data will be stored, processed, and maintained solely on designated target servers and that no FIU data at any time will be processed on or transferred to any portable or laptop computing device or any portable storage medium, unless medium is in part of the Contractor's designated backup and recovery process;
- e. <u>Domain Encryption</u>: that any websites hosted by Contractor on behalf of FIU shall be on an encrypted domain in compliance with the minimum security standards pursuant to <u>FIU Policy 175.150 Digital Communications</u> Standards Policy;
- f. <u>Data Encryption</u>: to store any FIU backup data as part of its designated backup and recovery process in encrypted form, using no less than 128 bit key;
- g. <u>Password Protection</u>: that any portable or laptop computer that resides at any FIU facility, has access to a FIU network, or stores any non-public FIU data is equipped with strong and secure password protection;
- h. <u>Data Re-Use</u>: that all data exchanged shall be used expressly and solely for the purpose enumerated in the Agreement. Data shall not be distributed, repurposed or shaped across other applications, environments, or business units of Contractor. Contractor further agrees that no FIU data of any kind shall be transmitted, exchanged or otherwise passed to other vendors or interested parties except on a case-by-case basis as specifically agreed to in writing by FIU;
- i. <u>Data Destruction</u>: that, upon termination of the Agreement, it shall erase, destroy, and render unreadable all FIU data from all computer systems and backups, and certify in writing that these actions have been completed within thirty (30) days of the termination of the Agreement or within seven (7) days of the request of an agent of FIU, whichever shall come first: and
- j. <u>Notification and Data Breaches</u>: to comply with all applicable laws that require the notification of individuals in the event of unauthorized release of personally identifiable information or other event requiring notification in accordance therewith. In the event of a data breach of any Contractor's security obligations or other event requiring notification under applicable law (a "<u>Notification Event</u>"), Contractor agrees to assume responsibility for informing all such individuals in accordance with applicable laws and to indemnify, hold harmless and defend FIU against any claims, damages, or other harm related to such Notification Event.
- 14. PCI DSS. If Contractor's provision of services involve the acceptance of funds on behalf of the University or involve credit card services, Contractor agrees to comply with those terms contained in FIU Policy 1110.025 Payment Card Processing reference. Further, Contractor shall be responsible for the security of all FIU customer cardholder data in its possession. Contractor represents and warrants that for the life of the Agreement and/or while Contractor has involvement with FIU customer cardholder data, the software and services used for processing transactions shall be compliant with standards established by the Payment Card Industry Security Standards Council (https://www.pcisecuritystandards.org/). Contractor shall, upon written request, furnish proof of compliance with the Payment Card Industry Data Security Standard (PCI DSS) within 10 business days of the request. Contractor agrees to provide to FIU a current and complete copy of their Attestation of Compliance (AOC). Further, Contractor agrees to provide to FIU a proof of a recent (no more than 3 months old) passing quarterly external vulnerability scan as submitted by an Approved Scanning Vendor (ASV).
- 15. No counterparts; facsimile signatures allowed. This Agreement may not be executed in counterparts. The Agreement, along with any and all Exhibits, may be executed and delivered by facsimile signature by any of the parties to the other parties; to the extent permissible under Florida law, a facsimiles signature shall have the same legal force and effect as an original signature and the receiving party may rely on the receipt of such document so executed and delivered by facsimile signature as if the original had been received.
- **16. Assignment/Modification of Contract**. This Agreement may not be assigned or modified by either party except as agreed to in writing and signed by both parties. This Agreement shall be binding upon the parties' successors and assigns.
- 17. Governing Law; Venue. This Agreement is governed by the laws of the State of Florida and exclusive venue of any actions arising out of this Agreement shall be in the courts in Miami-Dade County, Florida.
- **18. Entire Agreement.** This Agreement, along with the Exhibits and any other appendices, addenda, schedules, and amendments hereto, encompasses the entire agreement of the parties, and supersedes all previous understandings and agreements between the parties, whether oral or written. The parties hereby acknowledge and represent that said parties have not relied on any representation, assertion, guarantee, warranty, collateral contract or other assurance,

except those set out in this Agreement, made by or on behalf of any other party or any other person or entity whatsoever, prior to the execution of this Agreement.

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Funding Certification Form

This form is required by the FIU Board of Trustees ("BOT") and/or a committee of the BOT as a condition for approval of items, containing a funding component, that come for approval before the Board and/or a BOT committee pursuant to the Delegations of Authority from the BOT to the University President or otherwise.

Item name/description: <u>Approval for Florida International University to exceed \$1M in annual expenditures through the piggyback by FIU Procurement for university-wide Proctoring Services</u>. The agreement was awarded as a result of (Competitive Solicitation 18ITN-02AJ)

Funding Source(s):

Fund Code	Fund Code Description
331	Auxiliary Enterprises
335	Continuing Education
240	E&G Medical School

This is to certify that the above item has been reviewed and approved, and to the best of our professional judgment and knowledge, the type of funding for the item is authorized by state law and Board of Governors Regulations, and the Trustees may reasonably and in good faith rely on this certification.

Elizabeth Byar	8/19/2022
Elizabeth M. Bejar, Interim Provost and Executive	Date
Vice President	
Sime Maitres	8/23/22
Aime Martinez, Interim Sr. Vice President and	Date
Chief Financial Officer	
DocuSigned by:	8/30/2022
7E5CBEF9E1654F6	
Carlos B. Castillo, General Counsel	Date
1 Daysel	8-31-2022
Kenneth A. Jessell, Interim President	Date

Agenda Item 4 FF5

THE FLORIDA INTERNATIONAL UNIVERSITY BOARD OF TRUSTEES

Finance and Facilities Committee

September 22, 2022

Subject: Approval of Contract for Soil Disposal on Doral Property owned by Foundation Enterprise Holdings V, LLC (FEH V), an affiliate of FIU Foundation, Inc.

Proposed Committee Action:

Approve the request from the FIU Foundation, Inc. (the "<u>FIU Foundation</u>"), a direct support organization (a "<u>DSO</u>") of Florida International University to approve the purchase of services by the FIU Foundation in an amount equal to \$1,240,150, in connection with the removal and disposal of approximately 21,000 cubic yards of soil (the "<u>Soil</u>") at the real property ultimately owned by the FIU Foundation and located west of the Florida Turnpike and south of N.W. 41st Street in Doral (the "<u>Doral Property</u>"), as required by Section 7(a)(ii) of FIU Regulation 1502, Direct Support Organizations.

Background Information

On October 27, 2017, the FIU Foundation, through a special purpose entity, acquired the Doral Property, comprised of 62.5 acres, from Turnberry/Doral Development, Limited Partnership, for a purchase price of \$1,008,153. In July 2022, Gallaher Valuation conducted an independent property appraisal and determined that the current "as is" market value is \$14.1 million and \$15.6 million once remaining environmental issues have been remediated.

At the time of the acquisition, the Doral Property was subject to a corrective action plan (the "<u>CAP</u>") issued by Miami-Dade County's Department of Environmental Resources Management ("<u>DERM</u>"), due to environmental concerns related to unpermitted solid waste and landfill activities that took place decades before the acquisition. In connection with the acquisition, the Foundation secured an unrestricted gift in the amount of \$2,500,000 from a Turnberry affiliate to pay for the environmental remediation.

In January 2020, following the issuance of an Invitation-to-Bid # ITB-2019-00019 "FIU Foundation (FEH#5) Doral Property Soil Remediation – FM 170616", and approval by the FIU Foundation Board of Directors and the FIU Board of Trustees, the FIU Foundation formally engaged The BG Group, LLC to screen material and remove and dispose solid waste on the Doral Property identified by the CAP.

Following removal and disposal of the solid waste, on December 3, 2020, DERM approved the Certificate of Completion for the CAP, but with the condition that the FIU Foundation agree to a one-year groundwater and surface water monitoring period on 4.7 acres of the Doral Property. The FIU Foundation engaged Langan Engineering and Environmental Services, Inc. to conduct the required testing and monitoring, and subsequent reporting to DERM.

In January 2022, after review of two consecutive quarterly water quality reports, DERM concluded that the testing demonstrated the presence of naturally occurring hazardous material exceeding the

The Florida International University Board of Trustees Finance and Facilities Committee September 22, 2022 Agenda Item 4- FF5 Page | 2

groundwater cleanup target levels provided in Section 24-44(2) of the Miami-Dade County Code and instructed the FIU Foundation to remove and dispose of approximately 21,000 cubic yards of soil (the "Soil").

As a result of DERM's directive, and with the assistance of the University's Facilities Management and Procurement Services teams, on June 15, 2022, an Invitation-to-Bid was issued on behalf of the FIU Foundation (#ITB-2022-00077) to secure a qualified third-party to appropriately remove and dispose of the Soil, a copy of which is attached hereto as <u>Exhibit A</u>. The bid process commenced on July 20, 2022, culminating in the review and evaluation of two (2) qualified proposals.

The lowest responsive, responsible bid, based on the total cost of the proposed work, was provided by Diversified Professional Services Corp. ("DPS Corp."), in an amount equal to \$1,240,150 (the "Soil Removal Expenses"). On August 23, 2022, the Intent to Award the work to DPS Corp. was posted publicly, and the FIU Foundation and DPS Corp. have negotiated, but not executed, a proposed services Contract, [a copy of which is attached hereto as Exhibit B (the "Soil Removal Contract")], to be executed upon the receipt by the FIU Foundation of all necessary FIU Foundation and University approvals.

Any and all amounts paid pursuant to and in accordance with the Soil Removal Contract shall come from FIU Foundation funds, and in no event shall University funds be used in connection with the Soil removal.

On September 16, 2022, both the Executive Committee and Finance Committee of the FIU Foundation are scheduled to review the request to approve the award of the Soil removal work to DPS Corp., the payment of the Soil Removal Expenses by the FIU Foundation and the execution and delivery of the Soil Removal Contract by the FIU Foundation. In accordance with the FIU Foundation's bylaws, the foregoing approvals shall be reported to the full FIU Foundation Board of Directors at its next scheduled meeting, to be held on October 22, 2022.

Pursuant to Section 7(a)(ii) of FIU Regulation 1502, Direct Support Organizations, any purchase of goods or services by a DSO (such as the FIU Foundation) with a total value greater than or equal to \$1,000,000, but less than \$3,000,000, shall require the prior approval of the Finance and Facilities Committee of the Board of Trustees, and thereafter reported to the Board of Trustees.

The remediation work is scheduled to begin in late September 2022 and is expected to be completed by December 2022.

Supporting Documentation: FIU Foundation Board Resolution

Exhibit A: Bid Tabulation Details, Price Sheet (Bid Form)

Exhibit B: Draft Contract Funding Certification Form

Facilitator/Presenter: Howard R. Lipman



Foundation, Inc.

JOINT EXECUTIVE COMMITTEE AND FINANCE COMMITTEE

SEPTEMBER 16, 2022

SUBJECT: DORAL PROPERTY SOIL DISPOSAL

PROPOSED COMMITTEE ACTION:

Adopt the following resolution:

WHEREAS, Miami-Dade County's Department of Environmental Resources Management ("DERM") approved the Certificate of Completion for the Corrective Action Plan on December 3, 2020 for the real property owned by Foundation Enterprise Holdings V, LLC ("FEH V") and located west of the Florida Turnpike and south of N.W. 41st Street in Doral (the "Doral Property") with the condition that the FIU Foundation agree to a one-year groundwater and surface water monitoring period on 4.7 acres of the 62.5-acre parcel;

WHEREAS, in January 2022, after review of two consecutive quarterly water quality reports, DERM concluded that the testing demonstrated the presence of naturally occurring hazardous material exceeding the groundwater cleanup target levels provided in Section 24-44(2) of the Miami-Dade County Code and instructed the FIU Foundation to remove and dispose of approximately 21,000 cubic yards of soil (the "Soil");

WHEREAS, as a result of DERM's directive, and with the assistance of the University's Facilities Management and Procurement Services teams, on June 15, 2022, an Invitation-to-Bid was issued on behalf of the FIU Foundation (#ITB-2022-

SUPPORTING DOCUMENTS:

- EXHIBIT A: BID TABULATION AND PRICE SHEET
- EXHIBIT B: DRAFT CONTRACT

FACILITATOR/PRESENTER:

• Andre L. Teixeira

00077) to secure a qualified third-party to appropriately remove and dispose of the Soil, a copy of which is attached hereto as <u>Exhibit A</u>. The bid process commenced on July 20, 2022, culminating in the review and evaluation of two (2) qualified proposals;

WHEREAS, the lowest responsive, responsible bid, based on the total cost of the proposed work, was provided by Diversified Professional Services Corp. ("DPS Corp."), in an amount equal to \$1,240,150 (the "Soil Removal Expenses"). On August 23, 2022, the Intent to Award the work to DPS Corp. was posted publicly, and the FIU Foundation and DPS Corp. have negotiated, but not executed, a proposed services Contract, [a copy of which is attached hereto as Exhibit B (the "Soil Removal Contract")], to be executed upon the receipt by the FIU Foundation of all necessary FIU Foundation and University approvals;

WHEREAS, pursuant to Section 7(a)(ii) of FIU Regulation 1502, Direct Support Organizations, any purchase of goods or services by a DSO (such as the FIU Foundation) with a total value greater than or equal to \$1,000,000, but less than \$3,000,000, shall require the prior approval of the Finance and Facilities Committee of the Board of Trustees, and thereafter reported to the Board of Trustees.

THEREFORE, BE IT RESOLVED, that the Executive Committee and Finance Committee approve the award of the Soil removal work to DPS Corp. and the payment of the Soil Removal Expenses by the FIU Foundation; and

BE IT FURTHER RESOLVED, that the Chief Executive Officer of the FIU Foundation be, and hereby is, authorized to execute and deliver the Soil Removal Contract, and any agreements, certificates and/or documents that may be necessary or desirable to effectuate the transactions contemplated herein; and

BE IT FURTHER RESOLVED, that the Executive Committee and Finance Committee recommend for approval by the Finance and Facilities Committee of the Board of Trustees at its next scheduled meeting, to be held on September 22, 2022; and

SUPPORTING DOCUMENTS:

• EXHIBIT A: BID TABULATION AND PRICE SHEET

• EXHIBIT B: DRAFT CONTRACT

FACILITATOR/PRESENTER:

• Andre L. Teixeira

BE IT FURTHER RESOLVED , that, in accordance with the FIU Foundation's bylaws, the foregoing approvals shall be reported to the full FIU Foundation Board of Directors at its next scheduled meeting, to be held on October 22, 2022.	

• EXHIBIT A: BID TABULATION AND PRICE SHEET

• EXHIBIT B: DRAFT CONTRACT

• Andre L. Teixeira

SUPPORTING DOCUMENTS:

FACILITATOR/PRESENTER:

BID TABULATION

FLORIDA INTERNATIONAL UNIVERSITY	ITB Posted on: 6-16-22 Close Date: 7-20-22 4PM (EST)	
ITB-2022-00077 FIU FOUNDATION (FEH#5) Doral Property Soil Disposal	DPS CORP (Diversified Professional Services Corp.)	THE BG GROUP LLC
RANKING	1	2
TOTAL BID without Alternates	\$ 1,240,150.00	\$ 1,765,642.00
S1.1 ITEM No. 1 - Health and Safety Plan		
Unit Price	* ————————————————————————————————————	\$ 750.00
	2 - Payment and Performance Bonds/ Insurance	
Item Total Price	*	\$ 34,620.00
S1.3 ITEM No. 3 - Site Clearing - r	emoval of existing vegetation from the surface of \$ 45,000.00	\$ 108,274.00
	and Disposal of Contaminated Soil to an Authoriz	•
Item Total Price		\$ 1,621,998.00
	Group S2: Alternate No. 1	
S2.1 Excavation and disposal of contaminated soil to an authorized landfill		
Unit Price	\$ 37.50	\$ 55.17
Unit Price Description	\$ 37.50 Unit Cost per Tons	\$ 55.17 Unit Cost per Tons
		-
Description	Unit Cost per Tons	Unit Cost per Tons
Description	Unit Cost per Tons Group S3: Alternate No. 2 d soil to an authorized/approved private site with	Unit Cost per Tons
Description \$3.1 Haul and dump contaminate	Unit Cost per Tons Group S3: Alternate No. 2 d soil to an authorized/approved private site with	Unit Cost per Tons
S3.1 Haul and dump contaminate Unit Price	Unit Cost per Tons Group S3: Alternate No. 2 d soil to an authorized/approved private site with \$ 27.00	Unit Cost per Tons hin 50 miles radius \$ 53.43
S3.1 Haul and dump contaminate Unit Price Description	Unit Cost per Tons Group S3: Alternate No. 2 d soil to an authorized/approved private site with \$ 27.00 Unit Cost per Cubic Yard	Unit Cost per Tons hin 50 miles radius \$ 53.43
S3.1 Haul and dump contaminate Unit Price Description	Unit Cost per Tons Group S3: Alternate No. 2 d soil to an authorized/approved private site with \$ 27.00 Unit Cost per Cubic Yard Group S4: Alternate No. 3 nport backfill/spread (limerock) material	Unit Cost per Tons hin 50 miles radius \$ 53.43
S3.1 Haul and dump contaminate Unit Price Description S4.1 In	Unit Cost per Tons Group S3: Alternate No. 2 d soil to an authorized/approved private site with \$ 27.00 Unit Cost per Cubic Yard Group S4: Alternate No. 3 nport backfill/spread (limerock) material	Unit Cost per Tons hin 50 miles radius \$ 53.43 Unit Cost per Cubic Yard
S3.1 Haul and dump contaminate Unit Price Description S4.1 In Unit Price Description	Unit Cost per Tons Group S3: Alternate No. 2 d soil to an authorized/approved private site with \$ 27.00 Unit Cost per Cubic Yard Group S4: Alternate No. 3 Inport backfill/spread (limerock) material \$ 23.00 Unit Cost per Cubic Yard Group S5: Alternate No. 4	Unit Cost per Tons hin 50 miles radius \$ 53.43 Unit Cost per Cubic Yard \$ 21.71 Unit Cost per Cubic Yard
S3.1 Haul and dump contaminate Unit Price Description S4.1 In Unit Price Description	Unit Cost per Tons Group S3: Alternate No. 2 d soil to an authorized/approved private site with \$ 27.00 Unit Cost per Cubic Yard Group S4: Alternate No. 3 Inport backfill/spread (limerock) material \$ 23.00 Unit Cost per Cubic Yard	Unit Cost per Tons hin 50 miles radius \$ 53.43 Unit Cost per Cubic Yard \$ 21.71 Unit Cost per Cubic Yard
S3.1 Haul and dump contaminate Unit Price Description S4.1 In Unit Price Description	Unit Cost per Tons Group S3: Alternate No. 2 d soil to an authorized/approved private site with \$ 27.00 Unit Cost per Cubic Yard Group S4: Alternate No. 3 Inport backfill/spread (limerock) material \$ 23.00 Unit Cost per Cubic Yard Group S5: Alternate No. 4	Unit Cost per Tons hin 50 miles radius \$ 53.43 Unit Cost per Cubic Yard \$ 21.71 Unit Cost per Cubic Yard
S3.1 Haul and dump contaminate Unit Price Description S4.1 In Unit Price Description S5.1 Dispose Construction	Unit Cost per Tons Group S3: Alternate No. 2 d soil to an authorized/approved private site with \$ 27.00 Unit Cost per Cubic Yard Group S4: Alternate No. 3 Inport backfill/spread (limerock) material \$ 23.00 Unit Cost per Cubic Yard Group S5: Alternate No. 4 In Debris (Solid waste) to an Authorized Landfill (Unit Cost per Tons hin 50 miles radius \$ 53.43 Unit Cost per Cubic Yard \$ 21.71 Unit Cost per Cubic Yard



Facilities Construction Services

PRICE SHEET (BID FORM)

(6/29/22)

PROJECT NAME:	ITB-2022-00077 FIU FOUNDATION (FEH#5) DORAL PROPERTY SOIL DISPOSAL
PROJECT NUMBER:	FM-220505

COMPANY NAME:

Diversified Profesisonal Services Corp. (DPS)

1. Base Bid

Item No. 1 - Health and Safety Plan.

\$ 2,500.00

LUMP SUM

Item No. 2 - Payment and Performance Bonds / Insurance.

\$ 24,000.00

Item No. 3 - Site Clearing (removal of existing vegetation from the surface of the sixstockpiles) approx. ** 47,000 SF.\$ 45,000.00

Item No. 4 - Removal and Disposal of Contaminated Soil to an Authorized Landfill (*21,000 CY x 1.4 = 29,400 Tons)

\$ 39.75 X * 29,400 T = \$ 1,168,650.00

UNIT COST
PER TON

TOTAL AMOUNT

LUMP SUM

TOTAL BASE BID (ITEMS 1-4) \$ 1,240,150.00

2. Alternates

Alternate No. 1 (ADD) - Unit Cost per Tons Excavation and Disposal of

Contaminated Soil to an Authorized Landfill.

Alternate No. 2 (ADD) - Unit Cost per Cubic Yard to haul and dump contaminated soil to an authorized/approved private site within 50 miles radius from the project site.

\$ 27.00
UNIT COST PER CY

Alternate No. 3 (ADD) - Unit Cost per Cubic Yard to import backfill/spread
(limerock) material.

\$ 23.00
UNIT COST PER CY

Alternate No. 4 (ADD) - Unit Cost per Tons to Dispose Construction Debris (Solid waste) to an Authorized Landfill (Approx. *15 Tons).

\$ 75.00

(6/29/22)

^{*} These estimated soil and/or solid waste quantities are provided for reference purposes only and do not constitute a guarantee of final quantities, which may be greater or less than the estimated amount.

^{**} The prospective bidders shall verify these quantities before submitting a bid.



CONTRACT

THIS CONTRACT (the "Contract") is made and entered into on _______(the "Effective Date"), by and between the FLORIDA INTERNATIONAL UNIVERSITY FOUNDATION, INC., a Florida not for profit corporation (the "Foundation"), and DIVERSIFIED PROFESSIONAL SERVICES CORP., a Florida profit corporation, who is authorized to do business in the State of Florida (the "Contractor").

RECITALS

WHEREAS, the Foundation requested solicitation responses for Competitive Solicitation ITB No. 2022-00077 ("ITB #2022-00077") to provide the following goods and/or services: removal of approximately 21,000 cubic yards of contaminated soil in six stockpiles for Miami-Dade Folio Number 30-3925-000-0010 located in the vicinity of 11800 NW 41st Street, Doral, Florida (the "Services");

WHEREAS, the Contractor submitted a solicitation response for ITB #2022-00077 to perform the Services ("Contractor's Solicitation Response"), which was accepted by the Foundation.

NOW, THEREFORE, in consideration of the mutual promises and agreements made herein and intending to be legally bound hereby, the parties hereto agree as follows:

- 1. **Term**. This Contract commences on the Effective Date and will continue for an initial term of one hundred twenty (120) days (the "Term"), as the Term may be extended by the Foundation in its sole discretion, or as the Term may need to be extended for the completion of additional services that may be commissioned by the Foundation pursuant to and in accordance with the terms of ITB #2022-00077.
- Contract. The Contractor will provide to the Foundation the Services pursuant to the terms and conditions described in the following: the Competitive Solicitation for ITB #2022-00077 (including the Price Sheet Bid Form), the General Terms and Conditions General Contractor, the Division 01 General Requirements, and the Invitation to Bid-Standard Provisions), attached hereto as Exhibit I and incorporated herein by reference; and the Contractor's Solicitation Response, attached hereto as Exhibit II and incorporated herein by reference (all of which constitute, collectively, part of the Contract). In the event of conflict between or among terms and conditions contained in the foregoing documents with regards to the Services, such documents shall govern in the following order of precedence:
 - a. first, this Contract;
 - b. second, the Competitive Solicitation for ITB #2022-00077 as well as any attachments and any addenda, it being understood that (i) in the event of any conflict between the provisions of the General Terms and Conditions General Contractor and the Invitation to Bid- Standard Provisions, the provisions of the General Terms and Conditions shall prevail; and (ii) if the ITB



#2022-00077, or any attachments or addenda thereto, include two provisions addressing the same subject, the provision with the more stringent terms shall take precedence over the more general provision (by way of illustration, if an attachment includes higher insurance limits than those set forth in Section 3.1 of the Invitation to Bid-Standard Provisions, the terms in the attachment shall prevail); and

- c. third, the Contractor's Solicitation Response.
- 3. **Notice to Proceed**. The Contractor shall commence providing the Services within one (1) day after receipt of a "Notice to Proceed" (reflecting FIU's Project number) from the Foundation or FIU's Facilities Management Division.
- 4. **Payment**. The Contractor shall provide the Services to FIU pursuant to the pricing set forth in the Price Sheet (Bid Form). The Contractor shall submit invoices for fees or other compensation for services or expenses in detail sufficient for a proper pre-audit and post-audit. The Foundation will make payment in accordance with FIU Regulation FIU-2202, which states the Contractor's rights as a Vendor and FIU's responsibilities concerning interest penalties and time limits for payment of invoices. Upon receipt, the Foundation has five (5) business days to inspect and approve the goods or services. If a payment is not issued within **forty (40) days of receipt** of a proper invoice and receipt and inspection and approval of the goods and services, the Foundation will pay to the Contractor, in addition to the amount of the invoice, an interest penalty at the rate established pursuant to Florida Statues §55.03(1), provided the interest penalty is in excess of one dollar (\$1.00). A Vendor Ombudsman has been established within the Office of Business and Finance. The duties of this individual include acting as an advocate for Vendors who may be experiencing problems in obtaining timely payment from the Foundation. The Vendor Ombudsman may be contacted at (305) 348-2101.

The Contractor shall cooperate with the Foundation and provide specific records and/or access to all of the Contractor's records related to the Contract for purposes of conducting an audit or investigation. The Foundation will provide Contractor with reasonable notice of the need for such records or access.

- 5. **Chapter 558, Florida Statutes.** If and as applicable, the parties specifically opt out of the requirements of Chapter 558, Florida Statutes.
- 6. **Assignment/Modification of Contract**. This Contract may not be assigned or modified by either party except as agreed to in writing and signed by both parties. The Contract shall be binding upon the parties' successors and permitted assigns.
- 7. **Sovereign Immunity**. Nothing in this Contract shall be construed as an indemnification of the Contractor by FIU or the Foundation or as a waiver of sovereign immunity beyond that provided in Florida Statutes §768.28.



- Relationship of the Parties. The Contractor is an independent contractor, and neither the Contractor nor the Contractor's employees, agents, or other representatives shall be considered FIU's or the Foundation's employees or agents. The Contractor shall not use FIU's name, trademarks, logos, or marks without FIU's prior written approval. The Contractor represents and warrants that it is not on the Convicted Vendor List (see Fla. Stat. § 287.133(2)(a)). Each party hereby assumes any and all risk of personal injury and property damage attributable to the willful or negligent acts or omissions of that party and the officers, employees, and agents thereof. The Contractor also assumes such risk with respect to the willful or negligent acts or omissions of the Contractor's subcontractors or persons otherwise acting or engaged to act at the instance of the Contractor in furtherance of the Contractor fulfilling the Contractor's obligations under the Contract.
- Compliance with Public Records Law. FIU is subject to applicable public records laws as provided by provisions of Florida Statutes Chapter 119, and FIU will respond to such public records request without any duty to give the Contractor prior notice. If Contractor is a "contractor" as defined under Section 119.0701, Florida Statutes, Contractor shall comply with all applicable public records laws. Specifically, Contractor shall: (1) keep and maintain public records required by FIU to perform the service; (2) Upon request from FIU's custodian of public records, provide FIU with a copy of the requested records or allow the records to be inspected or copied within a reasonable time at a cost that does not exceed the cost provided under that section, or as otherwise provide by law; (3) Ensure that public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed except as authorized by law for the duration of the contract term and following completion of the contract if Contractor does not transfer the records to FIU; and (4) upon completion of the contract, transfer, at no cost, to FIU all public records in possession of Contractor or keep and maintain public records required by FIU to perform the Service. If Contractor transfers all public records to FIU upon completion of the contract, Contractor shall destroyany duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. If Contractor keeps and maintains public records upon completion of the contract, Contractor shall meet all applicable requirements for retaining public records. All records stored electronically must be provided to FIU, upon request by FIU's public records custodian, in a format that is compatible with FIU's information technology systems. If FIU receives a request for public records, and FIU does not possess such records, FIU shall immediately notify Contractor of such request, and Contractor must provide them to FIU or allow the records to be inspected or copied within a reasonable time. If Contractor does not comply with the request for records, FIU shall enforce the terms of the contract, and Contractor may be subject to civil action under Section 119.0701, Florida Statutes, and the penalties outlined under Section 119.10, Florida Statutes. FIU may unilaterally cancel the Agreement for Contractor's refusal to allow public access to all public records that were made or received in conjunction with the Agreement. This provision shall survive the expiration or earlier termination of the Agreement. IF THE CONTRACTOR HAS QUESTIONS REGARDING APPLICATION OF CHAPTER 119, FLORIDA STATUTES, CONTRACTOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS



AGREEMENT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT (305) 348-1377, BY EMAIL AT <u>recordsmanagement@fiu.edu</u>, OR BY MAIL at 11200 SW 8 ST., GL 460, MIAMI, FLORIDA 33199.

- 10. **Travel Expenses**. Contractor shall not charge the Foundation for any travel expenses, meals, and lodging unless otherwise provided in this Contract and the Foundation's prior written approval of the expenses has been obtained. Under such circumstances, Contractor is authorized to incur the agreed to travel expenses which will be payable by the Foundation, but only to the extent permitted in Florida Statutes § 112.061 and the FIU Policy 1110.060 Travel: University Travel Expense Policy, which is available at https://policies.fiu.edu/policy/548. Contractor is responsible for any expenses in excess of these prescribed amounts.
- 11. **Indemnification**. The Contractor is responsible for its performance under the Contract. The Contractor will indemnify and hold harmless, assume liability for and defend, the State of Florida, the Florida Board of Governors, FIU, the Foundation, and their officers, employees, and agents, from and against any and all actions, claims, liabilities, assertions of liability, losses, costs and expenses, which may arise in any manner or are alleged to have arisen, from the acts, omissions or wrongful conduct of Contractor or Contractor's officers, employees, agents, guests, patrons, licenses, invitees or subcontractors in connection with or related to their operations, activities, and/or occupancy or use of the premises in performance of the Contract. This provision shall survive termination or expiration of the Contract.
- 12. **Trademark or Copyright Infringement**. Contractor will, at its expense, defend any suit brought against FIU or the Foundation and will indemnify FIU and the Foundation against an award of damages and costs made against FIU and/or the Foundation by settlement or final judgment of a court that is based on a claim that the use of the Contractor's product infringes a trademark or copyright of a third party; provided that FIU or the Foundation, as applicable, notifies Contractor in writing of the suit or any claim of infringement within thirty (30) days after receiving notice thereof, and further provided that Contractor is permitted to control the defense in any litigation or settlement of the suit. FIU and the Foundation will provide reasonable cooperation in the defense of the suit at Contractor's expense. Such defense and indemnity shall survive termination or expiration of the Contract.
- 13. **Confidentiality of Information**. The Contractor acknowledges and agrees that(a) all documents, studies, materials and information furnished to the Contractor by FIU, the Foundation or FIU's affiliates in connection with this Contract and (b) all reports, studies, plans, deliverables, strategies, materials and other documents and information developed orprepared for FIU or the Foundation in connection with this Contract or which reflect any of the documents, studies, materials or information furnished to the Contractor by FIU or the Foundation (the materials described in (a) and (b) are collectively referred to as the "Information") are and shall remain at all times confidential, proprietary, and the sole property of FIU and the Foundation. The Contractor agrees that it shall not use the Information and will not share the Information with its



employees, except as necessary to the Contractor's performance under this Contract, and the Contractor shall at all times comply with all state and federal laws governing the use and/or safe-keeping of confidential and/or personally identifiable information. The Contractor shall not disclose Information to third parties unless it obtains the Foundation's written consent to such disclosure.

In the event the Contractor required by subpoena or other judicial or administrative process or by law to disclose such records, the Contractor shall (i) provide the Foundation with prompt notice thereof; (ii) consult with the Foundation on the advisability of taking steps to resist or narrow such disclosure; (iii) furnish only that portion of the information that is responsive to the request; (iv) comply with the requirements of all state and federal privacy laws applicable to the Information, which may include but is not be limited, to Florida Public Records laws, FERPA, the Gramm-Leach Bliley Act, the Federal Trade Commission's Red Flags Rule (which implements Section 114 of the Fair and Accurate Credit Transactions Act of 2003); and (v) reasonably cooperate with the Foundation in any attempt that the Foundation may make to obtain an order or other reliable assurance that confidential treatment will be accorded the records. Upon termination of this Contract or upon request by the Foundation, the Contractor shall promptly return the Information to the Foundation. Notwithstanding the foregoing, if the Foundation will share or provide access to protected health information or "PHI" for the Contractor to perform this Contract, the Foundation and the Contractor will enter into a separate business associate agreement which will govern the confidentiality and non-use obligations of the Contract regarding the PHI (in lieu of this provision). This provision shall survive the termination or expiration of this Contract.

- 14. **Lobbying**. Contractor is prohibited from using funds provided under this Contract for the purpose of lobbying the Legislature or any official, officer, commission, board, authority, council, committee, or department of the executive branch or the judicial branch of state government.
- 15. **Notice**. Any notices required under this Contract shall be sent via U.S. Mail, return receipt requested, or by nationally recognized overnight courier, to the parties at the following addresses:

Notices to Contractor:	Notices to the Foundation:
	FIU Foundation, Inc. 11200 S.W. 8 th Street, MARC 5 th Floor
	Miami, Florida 33199

With copy to: Florida International University Office of the General Counsel Modesto A. Maidique Campus 11200 S.W. 8th Street, PC 511 Miami, Florida 33199



- 16. **No counterparts; facsimile signatures allowed.** This Contract may not be executed in counterparts. The Contract, along with any and all Exhibits, may be executed and delivered by facsimile signature by any of the parties to the other parties; to the extent permissible under Florida law, a facsimiles signature shall have the same legal force and effect as an original signature and the receiving party may rely on the receipt of such document so executed and delivered by facsimile signature as if the original had been received.
- 17. **Entire Agreement**. This Contract, along with the Exhibits and any other appendices, addenda, schedules, and amendments hereto, encompasses the entire agreement of the parties, and supersedes all previous understandings and agreements between the parties, whether oral or written. The parties hereby acknowledge and represent that said parties have not relied on any representation, assertion, guarantee, warranty, collateral contract or other assurance, except those set out in this Contract, made by or on behalf of any other party or any other person or entity whatsoever, prior to the execution of this Contract. In the event that any provision contained in this Contract is found by a court of competent jurisdiction to be invalid, illegal or unenforceable, (i) such portion or provision shall be deemed separate and independent, (ii) the parties shall negotiate in good faith to restore insofar as practicable the benefits to each party that were affected by such ruling, and (iii) the remainder of this Contract shall remain in full force and effect.
- Damages. The Foundation shall not be liable for any loss, damage or other liability otherwise equivalent to, or in the nature of, any indirect, incidental, consequential, exemplary, punitive or special damages arising from performing, or failing to perform, any obligation under or related to this Contract, whether such liability arises in contract (including breach, indemnity or warranty), tort (including fault, negligence or strict liability), or otherwise, including any loss of profits, loss of revenue, loss of opportunity or goodwill.
- 19. WAIVER OF JURY TRIAL. THE PARTIES HEREBY KNOWINGLY, VOLUNTARILY, AND INTENTIONALLY WAIVE ANY RIGHT THAT MAY EXIST TO HAVE A TRIAL BY JURY IN RESPECT OF ANY LITIGATION BASED UPON OR ARISING OUT OF, UNDER, OR IN ANY WAY CONNECTED WITH, THIS CONTRACT.

20. Clarifications/negotiated points (if any) are:

- a. "Substantial Completion" for the Services shall mean sixty (60) days from the date of the Notice to Proceed, and shall include completion of all Work, and submittals of all information by Contractor required or necessary for the Professional to submit a signed certificate of completion, to the Division of Environmental Resources Management.
- b. Contractor shall perform the Services promptly and in a manner consistent with the level of care and skill ordinarily exercised by members of its profession under similar conditions and industry standards.



c. Contractor shall provide a draft copy to the Foundation of any documentation prepared by Contractor which Contractor proposes to submit to any governmental authority in connection with the Services. Contractor shall provide the Foundation with a reasonable time to review such documentation and shall in good faith consider comments made by the Foundation.

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IN WITNESS WHEREOF, the parties have affixed their signatures, effective on the date first written above.

FOR THE CONTRACTOR:	
By:	
Name & Title:	
Date:	
FOR THE FOUNDATION:	
FLORIDA INTERNATIONAL UNIVERSITY FOUNDATION, INC. By:	
NAME & TITLE: Howard R. Lipman Senior Vice President University Advancement DATE:	

and legality

F.I.U. Attorney



Property Soil Disposal

Funding Certification Form

This form is required by the FIU Board of Trustees ("BOT") and/or a committee of the BOT as a condition for approval of items, containing a funding component, that come for approval before the Board and/or a BOT committee pursuant to the Delegations of Authority from the BOT to the University President or otherwise.

Item name/description: Foundation Enterprise Holdings V, LLC (FEH V) - Doral

Funding Source(s): <u>FIU Foundation</u>	
This is to certify that the above item has been reviour professional judgment and knowledge, the ty authorized by state law and Board of Governors I reasonably and in good faith rely on this certificat	pe of funding for the item is Regulations, and the Trustees may
DocuSigned by:	8/23/2022
Howard R. Elpman, Sr. Vice President	Date
Aime Martinez, Interim Vice President and Chief Financial Officer	8/29/22 Date
DocuSigned by: 765CBEF9E1654F6	8/30/2022
Carlos B. Castillo, General Counsel	Date
Kenneth A. Jessell, Interim President	9-31-2022 Date

Florida International University Financial Summary Overview ¹ FY 2021-22

				To Date 2022	
(A		Budget	Current Year Actual	Var	iance
(\$ in millions)				\$	%
Revenue / Receipts University					
Educational and General (net) ²	\$	589.7	\$ 594.6	\$ 4.9	1%
University	·	538.3	542.4	4.1	
College of Medicine		51.4	52.2	0.8	1%
FIU Self-Insurance Program		0.4	0.3	(0.1	
Auxiliary Enterprises		243.7	271.2	27.5	
Intercollegiate Athletics		27.6	30.9	3.3	
Activities and Service		20.3	20.7	0.4	
Technology Fee Board Approved Fees		11.3 0.4	11.2 0.3	(0.1 ₎ (0.1	
Contracts and Grants		247.9	235.6	(12.3)	
Student Financial Aid		304.7	299.8	(4.9)	
Concessions		0.6	0.9	0.3	
Direct Cumport Organizations					
Direct Support Organizations FIU Athletic Finance Corp.		4.9	5.5	0.6	12%
FIU Foundation Inc.		38.8	41.3	2.5	
Contributions for University Support		35.6	37.8	2.2	
Contributions and Operating Revenues		3.2	3.5		
FIU Health Care Network		9.4	11.6	2.2	24%
FIU Research Foundation		0.3	0.3	-	0%
Interfund Adjustments ³		(14.0)	(13.0)	1.0	-7%
Total Operating Revenues	\$	1,486.0	· · · · ·		
Haironsita u Tananaum (mot) 0					
University: Treasury (net) & Contracts & Grants		14.0	(24.6)	(38.6) -276%
FIU Foundation Inc.		22.1	(36.3)	·	
Total Investment Revenues	\$	36.1	(60.9)	•	
Total Revenues / Receipts	\$	1,522.1	\$ 1,450.4	(71.7) -5%
Evnanços					
<u>Expenses</u> University					
Educational and General (net)	\$	589.7	\$ 567.1	\$ 22.6	4%
University	*	538.3	521.8	16.5	
College of Medicine		51.4	45.3	6.1	
FIU Self-Insurance Program		0.2	0.2	-	0%
Auxiliary Enterprises		227.6	219.7	7.9	3%
Intercollegiate Athletics		29.7	30.2	(0.5)	
Activities and Service		21.1	17.6	3.5	
Technology Fee		12.3	9.3	3.0	
Board Approved Fees		0.4	0.3	0.1	
Contracts and Grants Student Financial Aid		234.3 307.2	209.6 305.1	24.7 2.1	
Concessions		0.9	0.9	2.1	0%
Direct Control of the state of					
Direct Support Organizations		2.5	2.6	(0.1) <i>C0</i> /
FIU Athletic Finance Corp. FIU Foundation Inc.		2.5 54.8	2.6 59.3	(0.1 ₎ (4.5	
University Program Support		43.7	47.6	(3.9	
Operating Expenses		11.1	11.7		
FIU Health Care Network		5.6	5.9	(0.3)	
FIU Research Foundation		-	0.0	(0.0)	
		-	-	-	0%
Interfund Adjustments ³		(14.0)	(13.0)	,	
Total Expenses		1,472.3	1,414.8	57.4	4%
Principal Payment of Debt ⁴		8.6	8.6	-	0%
Change in Net Assets (incl. Investments)	\$	41.2	\$ 27.0	(14.2	-34%
Change in Net Assets (excl. Investments)	Ś	Page 290) _{\$} of 347 _{87.9}	\$ 82.8	1625%
		<u> </u>	т 07.13	7 02:0	1023/0

Florida International University Financial Summary Overview ¹ FY 2021-22 as of June 2022

Financial Highlights:	<u>Re</u>	<u>al</u>	<u>Tim</u>	ing
Operations - By Fund and Direct Support Organization				
Educational and General Variance: Revenues \$4.9M, Expenses \$22.6M				
 I. University (ex-College of Medicine) Variance: Revenues \$4.1M, Expenses \$16.5M Operating Revenues State Appropriations: 				
 Pass-through distribution to cover Select STEM waiver for Fall 2021 and Spring 2022, \$2.1M, and increased risk management insurance premiums, \$0.5M Tuition: 		2.6		-
 Undergraduate base: student credit hour enrollment is 3,541 FTE or 10.5% below target; associated net tuition revenues are below plan mainly due to lower than anticipated student credit hour enrollment by transfer students 	(:	14.3)		-
 FIU Fully Online: higher net tuition revenues mainly due to better than planned enrollment, 1,319 FTE or 32.4% 		6.5		-
 Dual Enrolled: student credit hour enrollment is lower than target by 307 FTE or 18.7%; positive revenue variance from unbudgeted revenues from in-state fee for on-campus dual enrolled students - tuition for off-campus, dual enrolled students is waived by statute 		0.6		-
 Shorelight Enrollment (international students): 13.5% or 87 FTE higher than budgeted enrollment; however, net tuition revenue from progressed students is below plan 		(0.6)		-
 Tuition differential: below target as lower student credit hour enrollment is somewhat offset by lower than anticipated prepaid contract exclusions 		(2.8)		-
 Graduate and Professional: student credit hour enrollment below target by 0.2% or 14 FTE; associated net tuition revenues above target mainly due to higher enrollment in all programs except Nursing 		0.7		-
 Other: non-operating revenues from the federal HEERF grant program due to lost revenues claimed for fiscal year 2021- 22, \$3.7M; lower disaster relief, regulatory, and other waivers, \$3.7M; lower bad debt allocation, \$2.7M; lower financial aid allocations, \$1.2M; and higher incidental revenues, \$0.1M 		11.4		-
Total Revenues Variance	\$	4.1	\$	<u> </u>
Operating Expenses:				
The favorable expense variance of \$16.5M is comprised of savings due to one-time personnel leave paid out of the fringe benefit pool, \$8.6M; unallocated placeholders held centrally, \$5.0M; vacant positions, \$4.8M; and other in-unit savings, \$1.5M; offset by higher risk management insurance premium, (\$0.5M); higher overtime, cell phone, and miscellaneous payroll allowances and unbudgeted notice payouts, (\$0.8M); and Select STEM scholarships pass through, (\$2.1M).	\$	16.5	\$	-
II. College of Medicine Variance: Revenues \$0.8M, Expenses \$6.1M Net tuition revenue is higher than target due to higher than anticipated enrollment and less waivers and bad debt.	\$	0.8	\$	-
Savings mainly from vacant positions, \$5.9M, and operating expenses such as travel, professional services, materials and supplies, and cancelled contracts, \$0.2M.	\$	6.1	\$	-
FIU Self-Insurance Program Variance: Revenues -\$0.1M, Expenses \$0.0M Revenues are below target by \$57K due to lower than anticipated premium costs.	\$	(0.1)	\$	-
Favorable operating expense variance of \$45K due to lower than budgeted program administration charges.	\$	0.0	\$	-
Auxiliary Enterprises Variance: Revenues \$27.5M, Expenses \$7.9M				
Revenues are above plan mainly due to lost revenues claimed under the Higher Education Emergency Relief Fund (HEERF) grant program for fiscal year 2021-22, \$15.4M; transfer of Management and Advanced Research Center (MARC) building reserves from the FIU Foundation Inc. to the university and receipt of funds from Chartwells for the stadium kitchen project, \$5.0M; earlier than anticipated revenues for Division of Information Technology services associated with the Tamiami Hall Housing project, \$3.3M; higher occupancy in Housing, \$1.1M; higher enrollments in academic auxiliary programs, \$1.3M; higher revenues from the South Beach Wine and Food Festival, \$1.0M; along with higher revenues in other auxiliaries, \$2.5M; offset by lower shared services fee revenue commensurate with lower expenses, (\$1.4M); and parking and student health fees due to lower student headcount enrollment, (\$0.7M).	\$	27.5	\$	-
· -				

Florida International University Financial Summary Overview ¹ FY 2021-22 as of June 2022

Financial Highlights:	<u>Re</u>	<u>eal</u>	<u>Ti</u>	ming
Expenditures are below budget primarily due to savings due to vacant positions across all auxiliaries, \$9.9M, and less expenses across various auxiliaries, \$2.4M; offset by more scholarships for Online MBA and Chaplin School of Hospitality and Tourism Management students, (\$1.7M); and unbudgeted building maintenance and repairs in Housing, (\$2.7M).	\$	7.9	\$	-
Intercollegiate Athletics Variance: Revenues \$3.3M, Expenses -\$0.5M				
Revenues are above target by \$3.3M, driven by additional NCAA conference distributions, \$3.2M; unbudgeted revenues for prior year sponsorship, ticket sales, and game guarantee, \$0.7M; non-operating revenues from the federal HEERF Grant program due to lost revenues claimed for fiscal year 2021-22, \$0.1M; offset by lower athletic fee revenues due to lower student credit hour and headcount enrollment, (\$0.7M).	\$	3.3	\$	-
Expenditures are higher than budget by \$0.5M, mainly due to additional expenses replated to professional services for marketing strategies, facilities equipment and supplies, building rental, and other operating expenses, (\$1.1M); purchase of a communication system for the football program, (\$0.2M); unbudgeted moving allowances and coach payout, (\$0.2M); offset by savings in temporary employees, travel, and scholarship expenses, \$1.0M.	\$	(0.5)	\$	-
Student Activity and Service Variance: Revenues \$0.4M, Expenses \$3.5M				
Operating revenues are \$0.4M higher than target, mainly due to non-operating revenues from the federal HEERF Grant program due to lost revenues for fiscal year 2021-22, \$0.7M; higher than anticipated orientation fee and other revenues, \$0.3M; offset by lower Student Activity and Service Fee revenues from lower student credit hour enrollment, (\$0.6M).	\$	0.4	\$	-
Expenses are below target primarily due to savings in student centers and buildings, campus life, student government, and student groups and clubs; savings are driven by vacant positions and less temporary personnel, \$2.9M, and other expenses, \$0.6M.	\$	3.5	\$	-
Technology Fee: Revenues -\$0.1M, Expenses \$3.0M				
Technology fee revenues are slightly below plan due to lower student credit hour enrollment offset by less bad debt expense and waivers.	\$	(0.1)	\$	-
Expenses are below target due to delays in projects which are being caused by nationwide delays in shipping of equipment.	\$	3.0	\$	-
Board Approved Fees: Revenues -\$0.1M, Expenses \$0.1M				
Revenues are below plan by \$80K or 19%, due to less than anticipated students reaching the new, minimum, eligibility threshold of seventy credit hours to be assessed the Bar Test Prep Fee. The prior minimum threshold was sixty credit hours.	\$	(0.1)	\$	-
Expenses are \$80K or 19% lower than budget due to payments to third-party test prep vendors which will be paid in the upcoming fiscal year, \$0.1M.	\$	0.1	\$	-
Contracts and Grants Variance: Revenues -\$12.3M, Expenses \$24.7M				
Sponsored Research:				
The unfavorable variance in revenues of \$11.1M is mainly associated with reimbursements from the Higher Education Emergency Relief (HEERF) grant which were \$17.1M below projections due to delays in expenditures; offset by higher revenues from other sources of sponsored research, \$4.9M, and unbudgeted reimbursements from the National Forensic Science Technology Center (NSFTC), \$1.0M.	\$	(11.1)	\$	-
Expenditures are below budget by \$16.6M mainly due to delays in expenditures on the HEERF grant and lost revenue claims and construction expenses reflected as institutional transfers, \$36.0M; offset by higher than expected commitments against Facilities and Administrative (F&A) returns spent by the colleges, units, centers, and researchers, (\$15.0M); and higher expenses on others sources of sponsored projects, (\$4.4M).	\$	16.6	\$	_
Claims against the HEERF grant in fiscal year 2021-22 of \$38.5M (expenses of \$17.5M and construction and lost revenues transfers of \$21.0M) are \$15.1M below the budgeted expenses of \$53.6M. FIU has received a no-cost extension for the HEERF grant through June 30, 2023.				

Florida International University Financial Summary Overview ¹ FY 2021-22 as of June 2022

Financial Highlights:	<u>R</u>	<u>eal</u>	<u>Tin</u>	ning
External Contracts: Revenues are under plan by \$1.2M, primarily due to lower DSO reimbursements commensurate with less DSO reimbursement expenses in Academic Affairs and University Advancement, mainly vacant positions and operating expenses, (\$4.3M); offset by unbudgeted prior year contract payments received by the Herbert Wertheim College of Medicine in support of activities which serve the community and clinical contracts, \$2.5M; and higher revenues from other incidental contracts, \$0.6M.	\$	(1.2)	\$	-
Expenses are below budget by \$8.1M, of which \$3.7M are savings due to lower scholarships and other operating expenses by the Herbert Wertheim College of Medicine clinical activities; lower expenses in the Center for Internet Augmented Research & Assessment (CIARA) and other areas, \$0.5M; and less expenses reimbursed by DSO's, mainly vacant positions and lower operating expenses, \$3.9M.	\$	8.1	\$	-
Student Financial Aid Variance: Revenues -\$4.9M, Expenses \$2.1M				
Student financial aid revenue is below target by \$4.9M or 2%. The majority of the variance is due to delays in reimbursements from Bright Futures (\$2.9M) and Pell Grant awards (\$1.5M); less students eligible for Bright Futures awards, (\$0.3M), and Pell Grant awards, (\$1.7M); lower enrollment and resulting lower tuition differential and base revenues, (\$0.2M); offset by higher than anticipated donor-related scholarships, \$1.4M, and higher Federal Work Study (FWS) revenues due to prior year revenues received in the current year, \$0.3M.	\$	(4.9)	\$	-
Student financial aid expense is below target by \$2.1M or 1%, driven by less eligible students for Bright Futures awards, \$1.5M, and Pell Grant awards, \$2.9M; lower Financial Aid administration expenses due to vacant positions, \$0.9M; and less than anticipated FWS expenses due to less students, \$0.8M; offset by higher donor-related scholarship expenses, (\$1.8M), Federal Supplemental Educational Opportunity Grant (FSEOG) scholarships (\$0.8M), institutional aid, (\$0.6M), and other sources of financial aid, (\$0.8M). The student portion award from the federal Higher Education Emergency Relief Fund (HEERF) grant program of \$101.1M	\$	2.1	\$	-
has been fully expended at the end of fiscal year 2021-22.				
The negative change in net position of \$3.5M is \$2.9M below target and is due to timing of receipt of reimbursements for Bright Futures, Florida Student Assistance Grant, and HEERF grant awards.				
Concessions Variance: Revenues \$0.3M, Expenses \$0.0M				
Revenues are \$284K or 46 percent higher than plan mainly due to non-operating lost revenues claimed from the federal Higher Education Emergency Relief Fund (HEERF) Grant program for fiscal year 2021-22, \$316K. Operating revenues are below target, due to lower Housing laundry vending commissions as laundry rooms were closed for repairs and generally lower usage, (\$27K), and lower than anticipated vending commissions due to a prior-year adjustment, (\$5K).	\$	0.3	\$	-
The unfavorable variance against budget of \$24K or 3 percent is mainly due to an unbudgeted work of art in public spaces which was committed in prior years (\$126K); higher than anticipated spending out of Housing laundry commissions on student-related events such as a student housing move-in events, (\$33K); offset by savings across various university events, \$123K, and lower than anticipated vending operations overhead charges, \$12K.	\$	(0.0)	\$	-
FIU Athletic Finance Corp. Variance: Revenues \$0.6M, Expenses -\$0.1M				
Operating revenues are above plan by \$0.6M or 13% due to additional conference distributions, and higher than planned sky suite, stadium rentals, and other revenues.	\$	0.6	\$	-
The unfavorable variance in operating expenses is mainly due to higher custodial costs as a result of more stadium rentals for events, unbudgeted professional services expenses related to FIU commencement ceremonies, (\$0.2M), offset by lower debt service interest payments, \$0.1M.	\$	(0.1)	\$	-
FIU Foundation Inc. Variance: Revenues \$2.5M, Expenses -\$4.5M The favorable revenue variance is driven by cash contributions, \$2.2M, and higher building rental, and annual revenues and fees, \$0.3M.	l \$	2.5	\$	-

Financial Summary Overview ¹ FY 2021-22 as of June 2022

Financial Highlights:	<u>R</u>	<u>teal</u>	<u>Timi</u>	ng
The unfavorable expense variance of \$4.5M is mainly due to higher than planned expenses in support to the university, (\$3.9M), and higher Foundation operations expenses, (\$0.6M). The higher expenses in support to the university are mainly the unbudgeted transfer of the Management and Advanced Research Center (MARC) building cash reserves to the university, (\$2.5M); higher than budgeted scholarship and program expenses, (\$2.5M); offset by lower building funds and operational support expenses, \$1.1M. Higher expenses in Foundation operations are as a result of unbudgeted remediation expenses for the Doral property, (\$1.2M); offset by savings in event and travel expenses, \$0.6M.	\$	(4.5)	\$	-
FIU Health Care Network Variance: Revenues \$2.2M, Expenses -\$0.3M				
Operating revenues are \$2.3M higher than plan due to higher enrolled students in the Office of International Affairs (OIA) and International Visiting Medical Student (IVMS) programs.	\$	2.2	\$	-
Expenses are \$0.3M higher than planned due to additional contracted services as a result of higher than anticipated enrollments in the OIA and IVMS programs.	\$	(0.3)	\$	-
FIU Research Foundation Variance: Revenues \$0.0M, Expenses \$0.0M				
Operating revenues are on target.	\$	-	\$	-
Operating expenses are \$7K higher than budget due to higher than planned professional service expenses.	\$	(0.0)	\$	-
Interfund Adjustments Variance: Revenues \$1.0M, Expenses \$-1.0M				
Less interfund adjustments as Student Financial Aid revenue from E&G now reflected as a transfer in instead of revenue.	\$	1.0	\$	-
Less interfund adjustments as E&G Financial Aid expense to Student Financial Aid now reflected as a transfer out instead of expense.	f \$	(1.0)	\$	-

Net Investment Returns: -\$97.0M

University Treasury investments fiscal year-to-date returns are -3.9 percent, resulting in lower than planned investment revenues of -\$35.6M. Net investment revenues of -\$22.9M are comprised of \$7.7M of investment earnings, -\$28.7M of unrealized losses, and Treasury operating expenses of \$2.2M; and are \$36.7M below plan. Additionally, investment income and unrealized gains in Contracts & Grants, related to a National Institutes of Health grant invested as an endowment with the Foundation, are \$1.6M below target; Self-Insurance Program investment returns are \$0.3M below plan.

Foundation investments fiscal year-to-date gains are at -7.2 percent or -\$36.3M, generating an unfavorable variance of \$58.4M. Investment returns for the full fiscal year were budgeted at 6.0 percent, or \$22.1M. Actual fiscal year to date returns of -10.5 percent have been adjusted for private equity returns related to fiscal year 2020-21 but recognized in fiscal year 2021-22, resulting in an accounting fiscal year to date return of -7.2 percent.

Principal Payments of Debt: \$0.0M

Principal payments of debt are on target.

Notes:

- ¹ The financials presented above reflect the state budgeting methodology which differs from full accrual financial statements. The following have the most significant impact:
 - Depreciation of Assets: For budgeting purposes equipment purchases are fully expensed in their acquisition year, therefore depreciation is not included in the budget.
 - Unrealized gains and losses: The investment gains / losses are recognized as revenues in the budget however GASB accounting principles require that it be recorded as a non-operating revenue / expense.
- ² E&G revenues include State Funding and Tuition and are net of waivers, uncollectible amounts and 30% Financial Aid need-based amounts per Florida Board of Governors (BOG) regulation. Any differences between E&G Revenues and Expenses will be funded from prior year balances carried forward.
- Interfund transfers have been included resulting in higher revenues and expenses by fund allowing for an individual fund performance analysis. The interfund adjustments eliminate this double counting. However, interfund transactions such as tuition funded by scholarships and auxiliary services provided to other units have not been eliminated. Since revenues and expenses are equal, the interfund adjustments are the same for both.
- ⁴ Principal payment of debt reflected above per Florida Board of Governors (BOG) requirement that debt service payments be shown on a cash basis.



THE FLORIDA INTERNATIONAL UNIVERSITY BOARD OF TRUSTEES

Finance and Facilities Committee September 22, 2022

Reports (For Information Only – no action required) Scott Carr, Athletic Director

Fundraising Report

FIU Foundation, Inc. Unaudited Preliminary Recap Through the Period Ended June 30, 2022 (in thousands)

BudgetActualVarianceRevenues\$595\$1,324\$729

• Favorable variance YTD due to unbudgeted donations for Women's Facilities and Tennis Center, and fundraising efforts by the Athletics Director and Chief Development Officer.

Athletics Finance Corporation

FIU Athletics Finance Corporation Unaudited Preliminary Recap Through the Period Ended June 30, 2022 (in thousands)

	Budget	Actual	Variance
Revenues	\$4,893	\$5,508	\$615
Expenses	\$2,466	\$2,571	(\$105)

- Favorable revenues due to suite sales for FIU Home Football games and 1.4M guarantee from Texas Tech, along with CUSA football related distributions which were higher than originally budgeted. These higher revenues helped offset lower Athletic Fee Support which is down due to enrollment.
- Higher expenses as a result of investment in maintenance and refresh of stadium.
- The debt service covenant requirement was met for June 30, 2022.



THE FLORIDA INTERNATIONAL UNIVERSITY BOARD OF TRUSTEES

Finance and Facilities Committee Business Services Report as of June 30, 2022

HIGHLIGHTS AND NEW SERVICES

The Office of Business Services (OBS) is happy to report that as of August 2022 all food and retail venues were opened. Summer 2022 continued the campus repopulation efforts with off-campus courses, and a phased remote working environment resulting in a noticeable positive shift in oncampus population. OBS continues to compare traffic counts to pre-pandemic levels to promote the opening of additional venues and services and expanding hours of operation. As of June 30, 2022, 32 of 33 dining venues were open.

FIU One Card

The FIU One Card office printed 3500 IDs for new students during summer 2022 orientations through June. Students were encouraged to upload their pictures ahead of time and 75% of students successfully did so and were able to pick up their card without a wait at the end of orientation. In June of 2022, the CBORD system was updated to the newest software version enabling technological advances such as web-based card printing and touchless RFI encoding. These advances will be used for the new door access system in Tamiami Hall coming online Fall 2022. This Fall, residents of Tamiami Hall will be given an FIU One Card with touchless chip technology to gain entry into the building and their rooms.

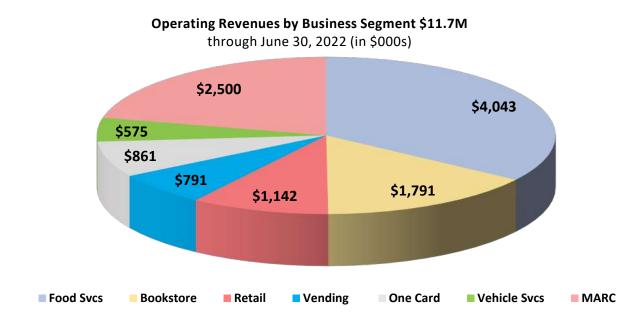
Retail Banking

Negotiations are ongoing to finalize a new five-year agreement for retail banking on campus that includes linking debit accounts to the FIU One Card, ATM locations across the Modesto A. Maidique (MMC) and Biscayne Bay Campus (BBC) and a retail branch located in the Gold parking garage at MMC. OBS and the Office of General Counsel are in the final stages of completing the Financial Wellness Seminars contractual language for each agreement.



QUICK FACTS

OBS oversees 60 food and retail venues, beverage, and snack vending, FIU One Card program, fleet services, multi-use facilities, property management and advertising. Detailed information for all services, including hours of operation, may be found at shop.fiu.edu and on the FIU Mobile App under the "Places" link.



Revenue:

Through the fourth quarter ended June 30, 2022, OBS managed sales operations of \$41.7M, representing \$11.7M in revenue and support to FIU.



shopFIU MARKETING

Orientation Presentation and Engagement Assessment

Each summer, shopFIU along with our bookstore and dining partners deliver a presentation to all incoming students. This summer, we presented to several thousand students. Following each presentation, students were sent a survey to assess comprehension of the information we delivered, as well as satisfaction and engagement with the content and our shopFIU resource fair. The emails had an open rate ranging from 42% to up to 59% (industry standard is 17%).

shopFIU Day

On April 14, 2022, shopFIU and business partners took over the Graham Center lawns and hosted the first ever shopFIU day. The event provided a holistic brand experience where the FIU community was invited to come out and get to know our vendor partners. Targeted marketing was deployed for several days leading up to the event and helped bring out over 200 participants. As a result, shopFIU and our partners were able to make connections and grow contact lists and social media followers. The second shopFIU day is scheduled for October 4, 2022 during homecoming week.

Parent and Family Engagement

Recognizing that parents and families are an important part of student success at FIU, the shopFIU marketing team has been working diligently with the Office of Orientation and Family Programs to continuously identify areas for engagement with this segment. This summer, shopFIU hosted two parent webinars where we presented parent-specific topics of interest such as saving money with a meal plan, a deep dive into the Panther Book Pack and opportunities for financial wellness learning with Wells Fargo and the Office of Financial Wellness.

Hours of Operations Marketing

The most visited page on the shopFIU website is the "hours of operations". Each semester, shopFIU diligently reminds the campus community about this resource. The marketing team has also expanded the footprint of this resource to include a tab inside FIU mobile under "Places and Shops".

At the start of Summer A and Summer B, an email was sent with the new hours for that semester. The emails saw an open rate of 48% and 26%, respectively (industry standard is 17%).



CONSTRUCTION UPDATE

OBS broke ground on the Riccardo Silva Stadium kitchen project located at the south end of the stadium. The project is currently underway with a scheduled completion date in January 2023. This kitchen will be used to service game day, concessions, athlete meals and catering operations for the campus.

Additionally, construction began in PG 5 for a new dining concept to replace the vacated retail pizza location that has been closed since 2019. The very first Auntie Anne's/Cinnabon mixed use concept will be open this Fall. The brand is also scheduled to open a kiosk in the Green Library in early Fall.





FOOD SERVICES

Food Services sales of \$20.5M generated \$4.0M in revenue and support to FIU. Chartwells and Preferred Caterer revenue continue to exceed plan, while Vicky Café fell behind plan due to an unbudgeted closure for the months of May through the start of the Fall semester.



National Smoothie Day: On June 21, 2022 Chartwells hosted National Smoothie Day at Jamba Juice with a small tasting of Water Breeze drink. To celebrate this day, every purchase of a medium drink was upgraded to a large for FREE.

Juneteenth 2022: In collaboration with the Division of Diversity, Equity, and Inclusion and the Black Student Union, we leveraged partnered food trucks for the Juneteenth celebration. MMC hosted 11 food trucks at the event on June 18, 2022. The event was very well attended.



Wellness and Nutrition: With the start of Summer B sessions at FIU, 8th Street Campus Kitchen has returned as well. There was no better way to celebrate this than by creating an educational space. Chartwells' resident dietician, Melissa Lyn, presented snack ideas focused on energy with nutritional facts. In addition, Melissa prepared 200 cups of hummus with chips, celery, and carrots to give away to students.



Grubhub: A constant goal for Panther Dining is to drive awareness of Mobile Ordering. In July, the HR Newsletter and Freshman Orientation announced our GRUBHUB promo code PICKUP7. The promo offered first time users \$7 off a purchase of \$15 dollars or more when pre-ordering through the Grubhub App at any of FIU's retail locations.



BOOKSTORE

Bookstore sales of \$15.7M generated revenue to FIU comprised of \$1.8M in commissions and support.

Barnes & Noble and FIU continue to offer the First Day opt-out program, known as the FIU Panther Book Pack. The rate per credit hour remained at \$20. For more information on the Panther Book Pack program visit https://shop.fiu.edu/bookpack-2. The Panther Book Pack translated into savings by semester to participating undergraduate students as follows:

Semester	Savings	Student Participation
Fall 2021	\$3.32M	51%
Spring 2022	\$2.99M	50%



VENDING

Vending sales of \$944K generated revenue and support to FIU of \$791K in commissions and support. Vending sales affect FIU's concession fund which is used for initiatives such as student-sponsored and University-wide events. FIU will be funding a portion of this year's commitments from the accumulated fund balance in the concession fund in an effort to continue university events and student engagement activities. Year to date, vending commissions trailed plan by -1%.

Pepsi Co.

Over 130 machines across MMC, BBC, and the Engineering Center (EC) generated vending sales commissions of \$179K which are ahead of prior year. Annual case volume contractual thresholds were not met last year thereby reducing annual pouring rights by -85%. This fiscal year, while annual case volume improved substantially over the prior year, it nevertheless did not reach the contractual threshold by -36%.

Right Choice

Snack vending sales commissions of \$99K are trailing plan and prior year by -4% and -86%, respectively. There are over 100 snack vending machines across MMC, BBC, and EC. A solicitation for snack vending services was released in the fourth quarter of the fiscal year as the contract term has ended and is on a month-to-month basis until a new agreement is in place.



RETAIL OPERATIONS

OBS manages 18 internal and external tenants across MMC and BBC.

Retail operations sales of \$1.3M generated commissions and rental income of \$1.1M, ahead of plan by 3% and trailing the prior year by -1%. Variances were primarily driven by unbudgeted commissions from commencements of \$42K, and sales commissions exceeding plan by \$27K. This performance is offset slightly by rental income trailing plan by (\$25K) due to contractual amendments mainly to RICOH and Gabor Financial Solutions.

The College Optical was acquired by another entity. The new ownership, Vision Unlimited, is led by Dr. Mario Carcamo, an established optometrist in Miami-Dade with multiple locations.

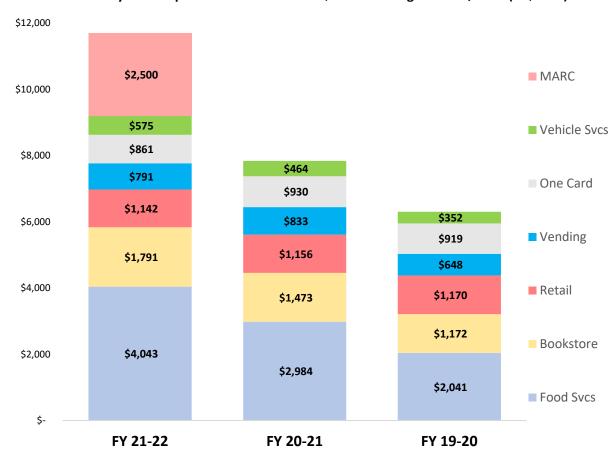
Another retail tenant, Gabor Financial Solutions, was acquired by a majority owner, Lincoln Investment. The leadership and service teams as well as the services offered remain the same for FIU.



3-YEAR COMPARISON OF YEAR-TO-DATE FIU REVENUE

Through the fourth quarter ended June 30, 2022, \$40.7M in sales generated revenue and support to FIU of \$11.7M.

3 year Comparison of YTD Revenue \$11.7M through Jun. 30, 2022 (in \$000s)





THE FLORIDA INTERNATIONAL UNIVERSITY BOARD OF TRUSTEES Finance and Facilities Committee September 22, 2022

EMERGENCY MANAGEMENT STATUS REPORT AS OF AUGUST 15, 2022

Report (For Information Only – no action required)

FIU Alert Emergency Notification System Test

The fall test of FIU Alert will be conducted in the beginning of September, 2022 and a summary report will be provided.

Training and Exercise

An in-person table top exercise for senior level administration and staff was conducted on April 20, 2022 in the Emergency Operations Center. The exercise focused on a cyber-attack at FIU.



THE FLORIDA INTERNATIONAL UNIVERSITY BOARD OF TRUSTEES Finance and Facilities Committee September 22, 2022

FACILITIES AND CONSTRUCTION UPDATE AS OF AUGUST 29, 2022

Report (For Information Only – no action required)

Projects Completed

None during this reporting period.

Projects under Construction

- Tamiami Hall (formerly Parkview II Housing) (BT-892) \$98.5M project consisting of \$91.6M bond proceeds and Housing Auxiliary funding for the building, \$3.9M Auxiliary Shared Services Fee for road and utility relocation, and \$3.0M in FY21-22 CITF funding allocated to the Promenade. A/E Perkins+Will (P+W); CM Moss & Associates. The project constructed a new 697 private bedroom style residence hall (299,530 gsf) on the Modesto A. Maidique campus (MMC). Beneficial occupancy of the building was achieved on June 7, 2022 with substantial completion of the building on July 2, 2022. A Temporary Certificate of Occupancy for the promenade is pending installation of an FPL meter to provide power and final inspection by the State Fire Marshall on August 25, 2022. Punch list work continues throughout the building and promenade and will be completed by September 2, 2022.
- School of International and Public Affairs (SIPA) Phase II (BT-887) \$41.5M project consisting of \$12,701,439 PECO funding, \$15,000,000 private donation, \$5,534,299 FIU Online contribution, \$2M portion of Ferré gift, \$2,298,561 E&G CF, \$250,000 SIPA contribution, and \$1,748,971 E-Sport contributions. The current shortfall is\$1,929,430, after all project contingency is applied. The gap will be raised with additional private donations. This shortfall does not include cost escalation in the construction market. A/E Harvard Jolly; CM Thornton Construction. The project includes classrooms, conference facilities, offices, language and technology labs, negotiation and mediation facilities, experimental teaching space for SIPA, student technical support spaces, and E-SPORT Gaming managed by FIU Online. PECO funding for the project was received in June 2017 with the condition that all private funds be expended before any PECO monies. The Green Family Foundation accelerated its \$15M donation,

completing the full amount in December 2018. In February 2021, the Ferré Family Foundation committed to a \$5,500,000 donation to establish the Maurice A. Ferré Institute for Civic Leadership which would include the Maurice A. Ferré Reading Room. \$2.0M of the \$5.5M donation is earmarked for construction. The final program was approved July 24, 2018, for an 84,858 gsf building, encompassing 48,445 gsf of built-out space (57%), including 14,563 gsf for FIU Online, leaving 36,413 gsf of shell space (43%) for future build-out when an additional \$4.95M in private funding is raised. The University then applied \$1,651,752 from project contingency to build out the fifth floor, leaving only 18,207 gsf of shelled space (22%) and a budget shortfall of \$1,929,430 to build out the remaining shelled spaces. To repeat, the shortfall does not include cost escalation in the construction market. Framing, electrical and plumbing rough-in work continues. Outstanding components of the electrical panels and switchgear arrived July 28, 2022 and permanent power, HVAC startup and conditioned air throughout the building was completed at the end of August 2022. Interior drywall work is progressing with doors, flooring, and millwork pending conditioned air to the spaces. Furniture is expected to arrive mid-November. Site drainage and fire lane underground utilities was completed at by the end of August 2022. The \$1.75M build-out of the E-Sport space is in progress and expected to finish in December 2022. Glazing of the connection to SIPA I is in progress on all floors followed by interior finish work between the buildings. Telecommunications equipment has been ordered and will be installed by November 2022. All media equipment has been ordered and projected lead times will push delivery of media equipment to December 2023. Delivery date: December 2022 for the building.

International Center for Tropical Botany (ICTB) (BT-914) at The Kampong - \$6.76M project consisting of \$5.96M in private donations and \$800K in CASE Auxiliary funds. CASE Auxiliary Funds will front \$1.8M to be reimbursed from donations including the \$1.0M Millard gift. A/E - MC Harry; CM - Thornton Construction. The project will construct a new 16,553 gsf facility on a site immediately adjacent to the National Tropical Botanical Garden (NTBG) property in Coconut Grove to house educational, lab, and office spaces. The project was delayed for four (4) years as FIU negotiated with the City of Miami and neighbors on the terms of the warrant application and restrictive covenant agreement. One of the concerns with a four (4) year delay is the cost increase to the project. The final GMP from Thornton was incorporated into the contract via amendment on January 22, 2021 for \$5,490,354, approximately \$800K over the original \$4,769,084 construction budget established in April 2017. The current shortfall is \$380K pending resolution of all change orders. Drywall is complete with interior finish work in progress. Exterior sitework is progressing with the parking lot pavers installed. Electrical panels were delivered in early May 2022 and the building is under permanent power as of July 5, 2022. Façade stonework is complete except for the building skirt in progress. The chiller is in place and providing conditioned air throughout the building as of August 3, 2022. The application for a dig permit, required as part of the MDWASD conveyance package for water service, is with the

City of Miami for approval. Water service to the building is now on the critical path and pushing out substantial completion of the project. Delivery date: September 23, 2022.

Projects in Design

- CasaCuba (BT-925) \$34.3M project (increasing to \$48.8M after including the \$14.5M required endowment to fund ongoing maintenance) from private donations. To date \$6,759,115 has been raised in cash including a \$750K National Endowment for the Humanities grant, and a \$2M Knight Foundation grant (\$1.2M received to date). Pledges total another \$8,294,895. A/E - Rene Gonzalez & Associates (RGA); CM -Thornton Construction. The approved building program consists of a 57,876 gsf facility at the SW 16th Street entrance to MMC, including 40,400 gsf of auditorium and exhibition space; 5,500 gsf of classrooms; and 12,000 gsf of office, computer, and campus support space. The project will create a dynamic center hosting open lectures, academic conferences, digital exhibits and research presentations, engaging museums, historical societies, and other academic and cultural institutions through meaningful partnerships. CasaCuba will help preserve and showcase FIU's wealth of Cuba-related intellectual and cultural resources for the benefit of the community, with a special emphasis on sharing and expanding its notable Cuba Collections. RGA completed advanced schematic design on July 28, 2022 and was authorized to proceed into design development. Thornton Construction provided an advanced schematic design construction cost estimate of \$30,227,554, yielding a total estimated project cost of \$42,298,970 which includes \$617K in design fees for additional exhibition, acoustic, lighting, and other consultants. The project is currently \$8,020,970 over budget. Efforts to bring the project within budget will continue during the design development phase, scheduled to conclude in early November 2022 when RGA presents the 100% design development drawings. The selection process for the exhibition experience design consultant, under the architect, is underway with proposals received on August 5, 2022 and are under review. The selection committee will meet in early September 2022 to evaluate the proposals and begin negotiations with the selected firm. Construction fencing and a rendered project sign to attract more fundraising interest are in progress. Delivery date for 100% Design Development drawings: November 2022.
- Engineering Building (Phase I) (BT-919) \$64,707,641 project consisting of \$38,907,641 in PECO funding, \$14.8M in unrestricted Treasury Auxiliary funds, \$6.7M in auxiliary and sponsored research, and \$4.3M in E&G Carryforward with another \$15M earmarked for future build-out. A/E Perkins+Will; CM DPR Construction. The project is interdisciplinary focused on the nexus of engineering, academic health sciences, computer science and robotics. It will construct a new 120,695 gsf engineering building at MMC that includes classrooms, teaching labs,

study space, research labs, offices, and computer and instructional media spaces. The building will have 40% shell space intended to be built-out with private fundraising and sponsored research grant funding. The advanced schematic design submittal was submitted on January 21, 2022. DPR submitted the advanced schematic design cost projection on April 2, 2022 with a projected construction cost of \$51,598,590, which is \$5.5M over the \$46,088,376 construction budget. On June 16, 2022, the BOT approved an additional contribution of \$4.3M in E&G Carryforward to the project budget. The remaining \$1.2M shortfall was addressed through reductions in project contingency and furniture and equipment budget line items. Both A/E and CM have also agreed to forego any additional fees. Amendment 1 to the CM agreement was executed on June 20, 2022 allowing DPR to start construction with initial site work before July 1, 2022, and established the GMP at \$51,598,590 for the project. 50% construction documents were submitted on July 29, 2022 and are under review. Building completion and occupancy: April 2024.

- University City Prosperity Project (UCPP) (BT-904) \$14.9M TIGER Grant project budget; multiple funding sources. A/E BCC Engineering; Builder TBD. All work necessary to close the open water and sewer permits is complete with only Department of Health and DERM certifications and a new bacteriological test pending WASD final inspection and close-out. BCC was released to start design of the new bridge on April 7, 2021 and the 60% design submittal was received on March 7, 2022. The 60% design submittal cost estimate was submitted on April 29, 2022 for \$16.4M, roughly \$4.6M over the 30% design estimate primarily due to material cost escalation in the current construction market. The 90% design submittal was received on August 12, 2022 and is under review. FDOT estimates the current probable cost of construction is now \$18M, \$6M over budget. The 90% design probable cost of construction from BCC is anticipated in October 2022. Value engineering efforts are underway to reduce scope and mitigate cost. Construction of the new bridge is projected to start in early 2024 and finish in 2026.
- Trish and Dan Bell Chapel (BT-927) / East Loop Road Realignment (BT-929) \$25.96M combined project budget consisting of \$16.0M in private funds dedicated to the chapel, including an additional \$7M commitment from Trish & Dan Bell. \$2,815,300 in private funds for the chapel have been received to date. FIU Foundation has backed the remaining private funding balance. For the roadway realignment, \$3.44M in unrestricted Treasury Auxiliary Fund balances and \$3.0M in CITF funds have been received to date. FIU is also allocating \$3,519,655 in anticipated FY22-23 Deferred Maintenance funding toward the expansion of the chilled water loop. A/E Gurri Matute; CM Moss & Associates. The project will build a multi-faith chapel on MMC on S.W. 14th Street, northwest of the Ronald W. Reagan Presidential House. The chapel will accommodate the plurality of faiths and perspectives at FIU and serve as a multi-faith gathering place for worship, contemplation, spiritual strengthening, and mutual understanding. Initial program requirements are for a 12,659 gsf chapel

to hold up to 250 people and include meeting space for students and leaders in FIU's multi-faith community as well as those teaching spiritual/religious subjects. The road portion of the new, combined project will realign part of the loop road to enhance traffic flow and improve turning radii for large vehicles servicing the Graham Center. This project will create a larger available site area east of the Graham Center Ballrooms for expansion of the Graham Center as well as bus and VIP pick up and drop off access during Graham Center events. The architect is currently in design development for the chapel and is expected to submit drawings in mid-October 2022. The current project cost projection at advance schematic design for the road relocation and a 16,650 gsf building is \$28,545,645 representing a project cost \$2,581,704 over budget. Unrestricted Treasury Auxiliary funds will provide gap funding to be repaid from FIU Foundation funds. A 50% construction document submittal for a sitework, utilities, and road relocation early construction start was received on July 27, 2022 and is under review. Pricing for this deliverable is expected from the CM in mid-September 2022. Early construction start for the road is projected to start October 2022. Monthly progress meetings with the Bells continue, providing the design team with valuable guidance and immediate, actionable feedback. Delivery date: December 2023 (stretch goal).

- College of Arts, Sciences & Education (CASE) Renovation (BT-931) \$7.15M PECO funded project budget, \$5,844,436 authorized from General Revenue funding. A/E -Rodriguez Architects, Inc.; CM - Thornton Construction. The 30-year-old 61,783 square foot Computing, Arts, Science and Education (CASE) building consists of seven (7) classrooms, seven (7) teaching labs, 61 research labs and 144 offices. Recent assessment reports indicate that repair and replacement of deteriorated building enclosure components, windows, doors, and louvers are critically needed. Replacement of the deteriorating central air conditioning system is crucial for a healthy indoor environment and to control energy costs. Replacement of the building's emergency generator system is required so that telecommunications equipment housed in the CASE building and feeding the nearby University Police and Emergency Operation Center can be maintained during and after a hurricane. 50% construction documents from Rodriguez Architects were received August 29, 2022. Separating less critical portions of the HVAC work as alternate scopes of work and funding the generator using Deferred Maintenance funding, the construction manager's preliminary cost estimate for construction at design development is approximately \$350K over the program budget. Options to bring the project within budget and include the full HVAC scope continue to be explored. Delivery date: June 2024.
- Primera Casa Hardening Project (FM 18-0351) \$3,618,929 project consisting of a \$2,714,197 FEMA Hazard Mitigation Grant (HMGP) award and \$904,732 BOT E&G Carryforward Reserve funding as cost share. A/E Salz Michelson Architects; CM Stobs Brothers Construction. The project will replace 17,350 SF of windows and 200

square feet of doors and louvers at PC with current code-compliant, impact resistant assemblies. The project will also harden the existing roof by replacing 2,450 linear feet of edge nailers and flashing, 2,689 square feet of roofing, doors, and skylights on four (4) stairwell roof enclosures, and replace 2,800 linear feet of lightning protection on the roof parapet. Existing rooftop HVAC equipment will also be reinforced with new tie-down cables. FIU has been awarded the grant and has signed the Federally Funded Subaward and Grant Agreement from the Florida Division of Emergency Management (FDEM). Requirements of the grant agreement allow for a qualifications-based competitive selection of the architect but require a low-bid competitive selection of the builder. However, federal procurement regulations allow state-entities to use their own procurement processes. FIU's General Counsel has determined FIU is free to follow its qualifications-based competitive selection process for Construction Managers. Stobs Brothers Construction, one of FIU's continuing service construction managers, has been selected as the construction manager. The architect submitted 100% construction documents on July 27, 2022. The GMP was received on August 18,2022 for \$3,428,400. Though still under review, the project is currently \$254K over the construction budget. The grant and scope of work were established several years before construction cost increases hit the market. This will require re-scoping of the work and discussion with FDEM. Delivery date: Per the FDEM agreement, the project must achieve final completion when the period of performance ends September 30, 2023.

Projects in Planning Stage

- Hotel, Conference and Alumni Center Public-Private Partnership (P3) project. Developer/Operator Concord Benchmark, LLC; Architect Rabun Architects; CM Moss Construction. With the successful finalization of development, operating and sublease agreements and BTIITF approval, FIU executed the contractual documents on August 12, 2021 beginning the developer's due diligence period. On October 21, 2021, FIU approved the developer's request to extend the due diligence period until January 10, 2022. The financing period started January 11, 2022 and was scheduled to end on February 9, 2022, to be followed by the design phase. On January 7, 2022, the developer requested another extension of the financing period until June 30, 2022 due to disruptions in financial investor markets and continued construction market volatility. As of July 1, 2022 the developer is progressing through the design and permitting phase and is expected to complete design by the end of calendar year 2022. The developer is also exploring financing options. Delivery date: August 2024.
- **Graham Center Expansion (BT-921)** \$35.9M CITF funded project. A/E TBD; CM TBD. The project initially envisioned a 69,400 gsf expansion, increasing the current ballroom footprint and adding breakout rooms, green rooms, lounges, and storage space. The highlight was to be a new and larger grand ballroom facility to meet

current and projected needs. To date, \$23,900,295 in CITF funding has been received, including the entire FY20-21 CITF funding allocation of \$7,002,807, \$500K of the FY21-22 CITF, and \$96,099 in FY22-23 CITF. The coronavirus pandemic, however, triggered a reconsideration of the program and a reassessment of the most effective use of CITF funds. Delivery date: TBD.

Encls: New Minor Projects established 5/1/2022 – 7/31/2022 New Project Change Orders established 5/1/2022 – 7/31/2022



FM New Minor Projects over \$500,000 established 5/1/2022 through 7/31/2022 (a)

Purpose: Information to BOT

	FM#	Project	Requester	Date Established	A/E	Construction	Total Budget	Funding Source
1	220323	MMC Recreation Center Admin Offices Renovations	Wellness & Recreation	6/8/2022	VIA Design Studio	TBD	\$ 670,257.18	Auxiliary
2	220405	Parking Garages 1 thru 6 Structural Repairs	Parking	6/13/2022	Walker Parking Consultants Engineers	Stobs Bros Construction	\$ 1,030,181.25	Auxiliary
3	220518	Panther Hall Elevator Modernization	Housing	6/23/2022	SGM Engineering	TK - ThyssenKrupp	\$ 618,286.97	Auxiliary
							¢ 2 240 725 40	

\$ 2,318,725.40

⁽a) "Established" is defined as funded or contracted for design and/or construction during the reporting period.



FM Change Orders over \$50K 5/1/2022 through 7/31/22 (a)

Purpose: Information to BOT

	BT/FM#	Project	Vendor	Contract No.	Original Amount	Current Amount	CO#	Date Approved	Amount	Description	Funding Source
1	180350	Wolfsonian Bldg. Envelope	Stobs Bros Construction	438	\$ 1,541,346.00	\$ 1,641,321.40	2	6/3/2022	\$ 99,975.40	CO#2 includes 4th Floor structural repairs and additional paint and electrical work	PECO
2	210527	CTS 2nd Floor Lab Renovations	DPR Construction	475	\$ 1,871,910.12	\$ 2,007,362.55	5	6/9/2022		CO#5 includes Lab vacuum outlet due to conflict with exterior windows, added plumbing for Nycom's HS-1, Revisions 2 to Chem Lab R01, & shared glass wash revision	Auxiliary
3	210527	CTS 2nd Floor Lab Renovations	DPR Construction	475	\$ 2,007,362.55	\$ 2,058,788.80	6	7/18/2022		CO#6 includes furnishing & installing window blinds and general conditions associated with Chem Lab delays	Auxiliary
4	191018	CP HVAC Renovations	Stobs Bros Construction	469	\$ 3,304,570.90	\$ 3,426,136.03	6	7/18/2022	\$ 121,565.13	CO#6 to replace fume hood exhaust duct due to corrosion	E&G CF

\$ 408,419.21

⁽a) Change orders over \$50,000 on minor projects and change orders over 5% of authorized budget for major projects.

FIU FOUNDATION, INC.	
SUMMARY OF REVENUES AND EXPENSES & INVESTMENTS	5
June 30, 2022	

FIU FOUNDATION, INC.

Summary of Revenues and Expenses * For the Month Period Ended June 30, 2022

(In Thousands of Dollars)

Actuals

	University (Donor Designated)		ındation restricted)	Total	Budget		Fav (Unfav) Variance		_
REVENUES:									
Cash Contributions	\$ 37,820	\$	- \$	37,820	\$	35,600	\$	2,220	[1]
Investment Returns, net of fees	(29,000)		(7,348)	(36,348)		22,084		(58,432)	[2]
MARC Building	-		1,935	1,935		1,742		193	
Foundation Subsidiaries	-		256	256		199		57	
Annual Revenues & Fees	-		1,310	1,310		1,237		73	
TOTAL REVENUES	 8,820		(3,847)	4,973		60,862		(55,889)	
EXPENSES:									
Support to University:									
Scholarships & Programs	\$ 27,067	\$	- \$	27,067	\$	24,522		(2,545)	
Building Funds	16,929		=	16,929		17,919		990	
Operational Support	-		1,172	1,172		1,308		136	
MARC Building Transfer	 -		2,500	2,500		-		(2,500)	[3]
Total Support to University	43,996		3,672	47,668		43,749		(3,919)	
Operational:									
MARC Building	-		390	390		411		22	
Foundation Subsidiaries	-		1,601	1,601		369		(1,232)	[4]
Administrative Operating Expenses	-		9,472	9,472		10,000		528	
Other Expenses	 -		237	237		300		63	
Total Operational	-		11,700	11,700		11,080		(620)	
TOTAL EXPENSES	43,996		15,372	59,368		54,829		(4,539)	
EXCESS REVENUES OVER EXPENSES	\$ (35,176)	\$	(19,219) \$	(54,395)	\$	6,033	\$	(60,428)	

^{*}Summary of Revenues and Expenses reflects revenues on a cash basis and expenses on an accrual basis.

- [1] The favorable variance of \$2.2 million in cash contributions were gifts mainly from the College of Communication, Architecture + The Arts, School of Hospitality Management, Student Affairs, Research and Building Funds.
- [2] The unfavorable variance of \$58.4 million in investment returns is based on a fiscal year to date return of -7.2% versus a budgeted rate of return for the fiscal year to date of 6.0%. Actual fiscal year to date returns of -10.5% have been adjusted for private equity returns related to FY20-21 but recognized in FY 21-22. This results in an accounting fiscal year to date return of -7.2%.
- [3] The variance of \$2.5 million is due to the transfer of MARC building cash reserves to the University. In addition, the Foundation transferred \$9.7 million of Capital Assets, Net of Accumulated Depreciation to the University on June 30, 2022.
- [4] The unfavorable variance of \$1.2 million in Foundation Subsidiaries is due to a year end accrual for remediation expenses on the Doral property not included in the budget.

As of June 30, 2022 Asset Class	Market Value	Current Allocation (%)	Current Month	Calendar YTD	Fiscal YTD	Annualized S.I.	Inception Date
Total Assets (Net of Fees)	\$383,077,449		-5.3%	-14.4%	-10.5%	4.8%	6/30/2000
Main Investment Portfolio (Net of Fees)	\$375,757,034	100.0%	-5.4%	-14.7%	-10.7%	5.2%	6/30/2000
Public & Private Equity	\$310,749,523	82.7%	-6.0%	-15.9%	-12.3%	5.3%	6/30/2000
Public Equity	\$250,734,152	66.7%	-7.3%	-19.2%	-15.9%	4.3%	6/30/2000
Private Equity	\$60,015,371	16.0%	0.0%	1.6%	6.8%	12.7%	11/15/2005
Real Assets	\$37,810,260	10.1%	-4.1%	-9.1%	6.4%	2.1%	1/31/2008
Hedge Funds & Other Diversifying Investments	\$6,103,961	1.6%	0.0%	-11.9%	-7.6%	4.4%	3/31/2002
High Quality Bonds and Cash	\$21,093,290	5.6%	-1.2%	-5.3%	-4.5%	4.6%	6/30/2000
Total							

Please note the market values and performance information above reflects the most updated valuations for private investments and may not agree with the Summary of Revenues and Expenses for the same period.



THE FLORIDA INTERNATIONAL UNIVERSITY BOARD OF TRUSTEES

Finance and Facilities Committee September 22, 2022

SAFETY AND ENVIRONMENTAL COMPLIANCE REPORT AS OF AUGUST 15, 2022

Report (For Information Only – no action required)

Item #1 NPDES Phase II MS4Stormwater Program Annual Report Submission

Agency: Florida Department of Environmental Protection (FDEP)

On July 22, 2022, EH&S successfully submitted the National Pollutant Discharge Elimination System (NPDES) Stormwater Permit Cycle 4 Year 2 Annual Report. Per the FDEP, FIU is required to develop and implement six minimum control measures for stormwater management program compliance. Annual reports evaluating the effectiveness of the program must be submitted in years two and four of the permit cycle.

Findings: N/A

Item #2 Industrial Waste Permit Compliance Inspections

Agency: Miami-Dade Regulatory and Economics Resources (RER)

On July 7-8, 2022, Miami-Dade RER performed an inspection of the FIU Industrial Waste permits (IW5) with focus on the following areas: OE, CP, Lakeview South and Towers, AHC1, AHC2, W1, CSC Shop areas, Central Utilities, PC, W2, W3, and Engineering Center.

Findings: Based on the feedback provided by the inspector, no major violations were observed. EH&S will work with users to correct any minor concerns documented by EH&S staff during the time of inspection.



THE FLORIDA INTERNATIONAL UNIVERSITY BOARD OF TRUSTEES

Finance and Facilities Committee

September 22, 2022

TREASURY REPORT (For quarter ending June 30, 2022)

Report (For Information Only – no action required)

OVERVIEW

The University's total liquidity position of \$514.8 million was 2.7 times the University's debt position of \$187.5 million at the end of FY 2022. Including direct support organization ("DSO") debt, the liquidity to total debt ratio was 2.4 times. These results are higher compared to the end of FY 2021, where the liquidity to university debt and the liquidity to total debt ratios were 2.6 times and 2.3 times, respectively. The ratio was higher due to debt service payments.

LIQUIDITY

Real Days Payable

At the end of FY 2022, \$439.1 million, or 85.2 percent, of the liquidity position was accessible within 5 business days (see *Liquidity Allocation* chart for detail). At the end of FYTD 2022, the University had 82 real days payable ("RDP") versus 78 RDP at the end of

FYTD 2021.

Sources

The University started the fiscal year with \$220.3 million in cash balances². Total FY 2022 inflows (state and operational) were \$1,417.1 million as compared to \$1,318.0 Million for FY 2021. On average, \$5.4 million flowed into the University each business day in FY 2022 and \$4.7 million in FY 2021.

Uses

FYTD 2022, the University used \$1,400.3 million as compared to \$1,293.1 million in the same period last fiscal year. The FY 2022 velocity cash outflow was \$5.4

120+ Days
4%

Same Day
34%

1-5 Days
51%

million per day and \$4.7 million in FY 2021. The University ended FY 2022 with \$237.1 million in cash balances.

Stress Tests/Performance Simulations

The University Office of the Treasurer ("Treasury") analyzes the effect of negative market performance on its liquidity position through both value-at-risk (VAR) analysis and Monte Carlo simulation analyses.

¹Real Days Payable represents the available balance of liquid funds divided by the average cash outflows of the University. The calculation uses the available balance in the University's bank accounts plus the market value of investments that are accessible within 5 business days as its balance of liquid funds

² Cash includes Working Capital Pool assets and cash balances in the concentration bank account.

VAR analysis, completed quarterly, estimates the maximum potential loss during a specific time period at a given level of confidence. VAR uses the historical behavior of each asset class over various time horizons (five years, ten years, full history). Our VAR analysis predicts that there is a five percent probability that the portfolio (as of the FY 2022 ending balance) could have unrealized losses of up to \$13.7 million and one percent probability of up to \$25.9 million of unrealized losses within a twelvementh period.

The University conducts monthly performance simulations of the portfolio under various market scenarios. At the end of FY 2022, a 100 bps rise in the 10 year Treasury Bond rate would result in a \$4.0 million (0.8 percent) unrealized gain. Liquidity, as measured by 5-day accessibility, would drop to 78.6 percent, or \$411.8 million, of the total current available cash and investment balances. RDP would fall to 77 days based on current fiscal year outflows.

A 25 percent decline in the equity markets would result in a -\$11.3 million (-2.3 percent) unrealized loss. Liquidity, as measured by 5-days accessibility, would decrease to \$436.5 million or 88.5 percent of the total current available cash and investment balances. RDP would drop to 81 days based on fiscal year outflows in this stress scenario.

A scenario similar to the 2013 Federal Reserve "Taper Tantrum" would result in a -\$7.8 million (-1.6 percent) unrealized loss. Liquidity, as measured by 5-day accessibility would drop to \$381.7 million or 76.3 percent of the total current available balances. Furthermore, RDP would drop to 71 days.

Forecast and Budget

Actual balances at the end of FY 2022 were -8.9 percent lower than the rolling forecast, 8.5 percent higher than the budget, and 6.8 percent higher than prior year. For the next quarter, the University should experience a significant increase in the cash and investment balances due to the Fall tuition receipts.

INVESTMENTS

Composition

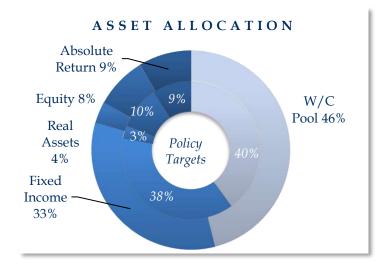
Asset allocations at the end of FY 2022 remained within policy guidelines (See *Asset Allocation* chart for quarter end detail).

At the end of FY 2022, the market value of the University's operating funds portfolio and cash was \$515.6 million. This balance reflects a decrease of \$11.8 million or -2.2 percent, from the previous quarter. The decrease reflects the negative return of the portfolio over the period. The total portfolio market value was \$32.7 million higher than the market value at the

end of FY 2021. The increase was largely due to HEERF Program lost revenue receipts.

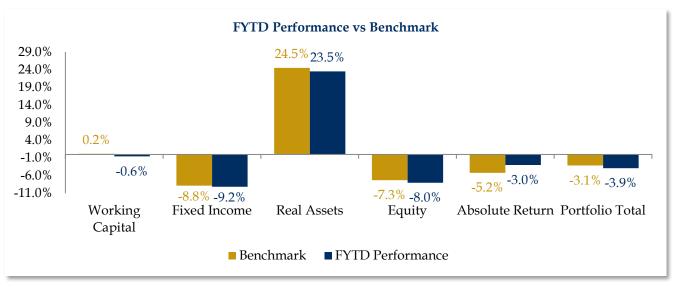
Performance

FIU's operating portfolio continues to outperform the State Treasury investment pool ("SPIA"), returning 3.9 percent since inception versus the SPIA's 2.4 percent for the same period. At the end of FY 2022, the portfolio returned -3.9 percent. This compares unfavorably to an 8.3 percent return at the end of FY 2021. The Strategic Capital and Reserve Pools returned -6.4 percent while the Working Capital Pool had returns of -0.6 percent. Returns from the SPIA, excluding the fair value adjustment, totaled 0.9 percent at the end of FY 2022 (see *FY Performance vs.*



Benchmarks chart for additional performance detail by asset class). Negative returns were experienced across the entire portfolio in FY 2022 with the exception of the commodities asset class.

The Portfolio was -0.7% lower than its overall weighted benchmark: Short Term Bonds were lower due to the underweight to US Treasuries and overweight to Investment Grade Bonds; Fixed Income was lower due to overweight to BBB rated securities and an underweight to non-corporate securities in our corporate credit strategy. Equity was lower due to our Biotech private markets manager. We anticipate that the fixed income returns will gradually improve as the individual securities reach their maturities.



DEBT

Total Outstanding

The University and DSOs ended FY 2022 with \$207.9 in outstanding debt versus \$225.7 million at the end of FY 2021. The weighted average interest rate for the University and DSO issuances was 3.7 percent versus 3.8 percent in the same period in the prior year.

MARC Building

The University/Foundation made its final payment on the loan used to build the MARC building in on April 29, 2022. The Foundation transferred the operational activity for the building to the University's Auxiliary Enterprises.

Rating Agencies

The University held an annual surveillance call with Fitch at the end of June and received an affirmation of our rating and outlook in July (Housing A+, Parking A+, Outlook: Stable). S&P and Moody's will conduct their annual rating surveillances for the University's Housing and Parking Systems Bonds in July and August, respectively.

Bond Refunding

The University and the Athletics Finance Corporation (AFC), has refunded/modified all eligible outstanding bond series. The refundings/modification are projected to save the University and AFC \$27.5 million in interest expense over the term of the issuances. As of June 30, 2022, \$6.5 million of interest savings have been realized from the refunding/modification activities. The University and AFC are expected to save \$1.8 million in interest expense in Fiscal Year 2023 and \$8.0 million over the next 5 years.



Period Ending June 30, 2022 (000's)

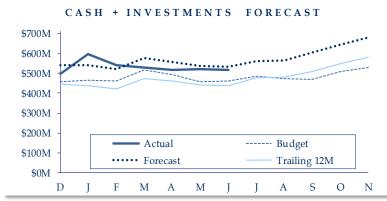
OVERVIEW		LIQUIDITY		
Liquidity/University Debt	2.75	Availability		
Liquidity/Total Debt	2.45	Same Day	\$	176,563
		1-5 Days		262,518
Liquidity Position		6-120 Days		19,704
Cash + W/C Pool	\$ 237,058	120+ Days		56,056
Strategic + Reserve Pools	 277,783	Total	\$	514,842
Total	\$ 514,842			
		Real Days Payab	le (<5	Days)
Debt Position		MTD Outflows		84
University Debt	\$ 187,545	QTD Outflows		88
DSO Debt	22,735	YTD Outflows		82
Total	\$ 210,280			

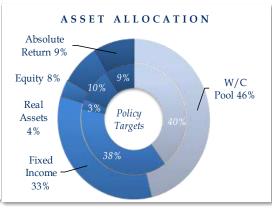


LIQUIDITY SOURCES AND USES

Sources*	MTD QTD		QTD	YTD	
Opening W/C Pool Balance	\$ 160,890	\$	160,435	\$	150,855
Opening Cash Balance	\$ 72,930	\$	81,040		69,476
From State	44,493		166,331		426,907
From Operations	73,650		268,196		990,162
<u>Uses</u>					
To Payroll	(57,897)		(230,077)		(734,450)
To Operations	(43,041)		(144,943)		(383,187)
To Students	(13,966)		(63,924)		(282,705)
Cash + W/C Pool	 237.058		237.058		237.058

INVESTMENTS				
Cash + W/C Pool	Ba	<u>lance</u>	FYTD	Last 1Y
W/C Pool	\$	152,010	-0.9%	-0.9%
Cash		85,049	0.1%	0.1%
Strategic + Reserve Pools				
Fixed Income		172,179	-9.2%	-9.2%
Real Assets		18,329	23.5%	23.5%
Equity		43,098	-8.0%	-8.0%
Absolute Return		44,177	-3.0%	-3.0%
Total Portfolio	\$	514,842	-3.9%	-3.9%





DEBT





Period Ending June 30, 2022

(Million's)

OPERATING FUNDS	MARKET VALUE ¹	BOOK VALUE	INCOME EARNED ²
Working Capital ³	\$237.1M	\$239.8M	\$1.0M
Fixed Income	\$172.2M	\$177.0M	\$2.9M
Equity	\$43.1M	\$33.6M	\$0.6M
Real Assets	\$18.3M	\$18.7M	\$0.0M
Absolute Return	\$44.2M	\$30.2M	\$0.0M
Total Strategic/Reserve	\$277.8M	\$259.5M	\$3.4M
Total Operating Funds	\$514.8M	\$499.4M	\$4.4M

¹ Includes Dividend/Interest Receivable

 $^{^{\}rm 2}$ Investment Income Earnings - Dividends and Interest

³ Includes Bank Cash



June 30, 2022 Variable Rate Debt Report

i) The total principal amount of variable rate debt to principal amount of total debt:

Florida International University and DSOs As of June 30, 2022

Rate Type	Total Principal Amount	% of Total Debt
Variable	\$0	0.0%
Synthetically Fixed	\$22,735,000	10.8%
Fixed	\$187,545,000	89.2%
Total	\$210,280,000	100.0%

¹ Rate is fixed by a swap agreement.

ii) the amount of debt service accrued during the reporting period in relation to the pro-rata amount of annual budgeted debt service for the reporting period. If the amount of debt service which accrued during the reporting period exceeded the pro-rata amount of annual budgeted debt service for the period, the university shall explain what actions were taken to assure that there would be sufficient revenues and budget authority to make timely payments of debt service during the subsequent years

The Fiscal Year 2022 variable rate debt service budget was sufficient to payoff the remaining variable rate debt.

iii) the amount of variable rate debt in relation to the amount of the university's and/or DSO's short-term investments, and any other strategies used to hedge interest rate risk.

Remaining variable rate debt was paid off on April 29, 2022.



BOARD OF TRUSTEESFinance and Facilities Committee

September 22, 2022

Subject: Quarterly report of the purchasing transactions greater than or equal to \$500,000 and less than \$1,000,000 from May 5, 2022 through August 9, 2022.

Report (for informational purposes only – no Committee action is needed)

Purchase Order No.	Competitive Solicitation Number or Exemption	Competitive Solicitation Title or Agreement Type	Vendor	Department / PO Description	Current Expiration Date	PO Amount FY 22	PO Amount FY 23 (YTD
0000244246	Exception under BOG Regulation 18.001(6)(d)(11) - Advertising, except for media placement services	PO # 0000244246	GOOGLE LLC	COB Chapman Graduate School / Blanket Purchase Order for Google Ads for Chapman Graduate Programs for the period of 7/1/2022 - 6/30/2023	6/30/2023		999,010.00
0000244231	Exception under BOG Regulation 18.001(6)(d)(11) - Advertising, except for media placement services	PO # 0000244231	META PLATFORMS INC	COB Chapman Graduate School / Blanket Purchase Order for Facebook and Instagram Ads for Chapman Graduate Programs for the period of 7/1/2022 - 6/30/2023	6/30/2023		998,900.00
0000243831	BOT and BOG Approval (2014)	Sublease Agreement between the District Board of Trustees of Broward College, Florida, and Florida	MACQ-FLORIDA I LLC	FIU at I-75 / Blanket Purchase Order for the yearly lease payment for FIU at I-75. July 2022 to June 2023	Sublease Agreement Fully Executed on 8\6\13 Year 9		997,082.13

Purchase Order No.	Competitive Solicitation Number or Exemption	Competitive Solicitation Title or Agreement Type	Vendor	Department / PO Description	Current Expiration Date	PO Amount FY 22	PO Amount FY 23 (YTD
		International University Board of Trustees					
0000176743	Sponsored Projects (Direct) POs are exempt from prior BOT approval. Report to the BOT Finance and Facilities Committee after the fact once the PO is equal to or greater than \$500,000.	PTE/Prime Award No. 69A3551747121 Subaward No. 000585	IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY	Civil and Environ Engineering / Multiple Line POs for PTE/Prime Award No. 69A3551747121	6/30/2023		993,000.00
0000229985	Exception under BOG Regulation 18.001(6)(d)(17) - Purchases from an Annual Certification List developed by each University. This acquisition is made in accordance with the conditions detailed in Annual Certification for sole source purchases. Category 5 Approved by BOT June 2021.	PUR # 04099	ORACLE AMERICA INC	IT Panthersoft / Oracle Application Support SR# 6593102	8/31/2022	950,033.52	
0000229398	Exception under BOG Regulation 18.001(6)(d)(11) - Advertising, except for media placement services	PO # 0000229398	GOOGLE LLC	FIU Online Web Based Courses /Advertising to promote FIU Online's Graduate and Undergraduate programs for FY 2021-2022	6/30/2022	950,000.00	

Purchase Order No.	Competitive Solicitation Number or Exemption	Competitive Solicitation Title or Agreement Type	Vendor	Department / PO Description	Current Expiration Date	PO Amount FY 22	PO Amount FY 23 (YTD
0000219613	Sponsored Projects (Direct) POs are exempt from prior BOT approval. Report to the BOT Finance and Facilities Committee after the fact once the PO is equal to or greater than \$500,000.	PTE Federal Award No: 1R24AG067951-01 Subaward No #000207 Amendment # 2	UNIVERSITY OF FLORIDA	Nursing Undergraduate / Subaward No: 000207 Florida Registry for Aging Studies PTE Federal Award No: 1R24AG067951-01	4/30/2023	852,548.00	
0000176746	Sponsored Projects (Direct) POs are exempt from prior BOT approval. Report to the BOT Finance and Facilities Committee after the fact once the PO is equal to or greater than \$500,000.	PTE/Prime Award No; 69A3551747121 Subaward No #000583 Amendment No # 8	NEVADA SYSTEM OF HIGHER EDUCATION	Civil and Environ Engineering / Subaward No: 000583 ABC-UTC Proposal FY 16-23 Amendment #8 PTE/Prime Award No. 69A3551747121	4/30/2023		851,200.00
0000244320	Exception under BOG Regulation 18.001(6)(d)(17) - Purchases from an Annual Certification List developed by each University. This acquisition is made in accordance with the conditions detailed in Annual Certification for sole source purchases. Category 5	PUR # 00631	INSTRUCTURE INC	IT Business Services Office /Multiple line POs for Canvas Cloud Subscription and support	6/30/2026		761,549.57

Purchase Order No.	Competitive Solicitation Number or Exemption	Competitive Solicitation Title or Agreement Type	Vendor	Department / PO Description	Current Expiration Date	PO Amount FY 22	PO Amount FY 23 (YTD
0000244333	Exception under BOG Regulation 18.001(6)(d)(18) - Purchases for Resale	Piggyback Agreement No. St Johns County Schools Bid# 2021-05	SMILEYS AUDIO VISUAL INC	IT Business Services Office / Blanket Purchase Order for (Smiley's) for the Computer Store.	6/30/2023		750,000.00
0000228040	Exception under BOG Regulation 18.001(6)(d)(18) - Purchases for Resale	Piggyback Agreement No. St Johns County Schools Bid# # 2021-05	SMILEYS AUDIO VISUAL INC	IT Business Services Office / Blanket Purchase Order for (Smiley's) for the Computer Store.	6/30/2023	742,636.17	
0000242904	Sole Source Approved Sponsored Projects (Direct) POs are exempt from prior BOT approval. Report to the BOT Finance and Facilities Committee after the fact once the PO is equal to or greater than \$500,000.	PO# 0000242904	JEOL USA INC	Division of Finance and Admin /Transmission Electron Microscope JEM-2100PLUS	6/14/2022	720,000.00	
0000227929	ITN 67-009	Small Trades II PUR # 01593	EDD HELMS GROUP INC	Heating AC and Vent Enrgy Mgmt / Blanket PO for Miscellaneous air conditioning and VFD Services and Repairs for both the Modesto A. Maidique Campus (MMC) and Biscayne Bay Campus (BBC) (PUR # 01593)	9/9/2023	720,000.00	

Purchase Order No.	Competitive Solicitation Number or Exemption	Competitive Solicitation Title or Agreement Type	Vendor	Department / PO Description	Current Expiration Date	PO Amount FY 22	PO Amount FY 23 (YTD
0000243822	Exception under BOG Regulation 18.001(6)(d)(18) - Purchases for Resale	PO # 0000243822	THE DOUGLAS STEWART COMPANY INC	IT Business Services Office/Blanket Purchase Order for (The Douglas Stewart) for the Computer Store	6/30/2023		700,000.00
0000185533	Sponsored Projects (Direct) POs are exempt from prior BOT approval. Report to the BOT Finance and Facilities Committee after the fact once the PO is equal to or greater than \$500,000.	PTE/Prime Award No 69A3551747121 Subaward No. 000582	UNIVERSITY OF WASHINGTON	Civil and Environ Engineering / Subaward No: 000582 ABC-UTC Proposal FY 16-23 Amendment #5 PTE/Prime Award No. 69A3551747121	6/1/2023		678,000.00
0000187615	Sponsored Projects (Direct) POs are exempt from prior BOT approval. Report to the BOT Finance and Facilities Committee after the fact once the PO is equal to or greater than \$500,000.	PTE/Prime Award No. R01MH113626 Subaward No 000379 Amendment No 4	FLORIDA ATLANTIC UNIVERSITY	Center for Children and Fam / Subaward No. 000379 The Role of Nucleus Reuniens in the Temporal Organization of Memory and Behavior PTE/Prime Award No. R01MH113626 Amendment 4	2/28/2023	675,625.00	
0000175064	Sponsored Projects (Direct) POs are exempt from prior BOT approval. Report to the BOT Finance and Facilities Committee after the fact once the PO is equal to or greater than \$500,000.	PTE/Prime Award No. 69A3551747121 Subaward No 000597 Amendment No 7	UNIVERSITY OF OKLAHOMA	Civil and Environ Engineering / Subaward No: 000597 ABC-UTC Proposal FY 16-23 Amendment #7 PTE/Prime Award No. 69a3551747121	6/1/2023		657,247.00

Purchase Order No.	Competitive Solicitation Number or Exemption	Competitive Solicitation Title or Agreement Type	Vendor	Department / PO Description	Current Expiration Date	PO Amount FY 22	PO Amount FY 23 (YTD
0000224785	ITN 2020-00028	Strategic Real Estate Services PUR # 04114	C & W FACILITY SERVICES INC	Ctr for Translational Science / Multiple lines for MRO management fees and personnel	1/7/2024	656,908.74	
0000245395	Exception under BOG Regulation18.001(6)(d)(5) - Legal services, including attorney, paralegal, expert witness, appraisal, arbitrator or mediator services	PO #0000245395	SALIWANCHIK, LLOYD AND EISENSCHENK PA	Office of Rsch and Eco Develop / Blanket Purchase Order for Legal Fees for the period of 07/25/2022 to 06/30/2023	6/30/2023		653,000.00
0000245983	ITN 2019-00015 Approved by BOT on June 2021	Grounds Maintenance PUR#04000	ARAMARK MANAGEMENT SERVICES LP	Groundskeeping / Blanket Purchase Order per Item \$1.2 Base Contract pricing for FACILITIES for BBC through 06/30/2023	6/30/2026		649,230.54
0000238869	Sole Source Approved by BOT on March 2022	PO# 0000238869	EQUINIX INC	IT CIARA / Multiple lines for Colocation and Network/Exchange services ExP Core	6/30/2026		636,832.00
0000223327	Owner Direct Purchase of plumbing material. Per FIU-2201, Purchasing Commodities to be incorporated into	Parkview Housing PH II. BT 892 CM Contract #375	FERGUSON ENTERPRISES LLC	Facilities Construction/CONS - ODP of plumbing material for Parkview Housing PH II. BT 892	12/14/2022		636,202.50

Purchase Order No.	Competitive Solicitation Number or Exemption	Competitive Solicitation Title or Agreement Type	Vendor	Department / PO Description	Current Expiration Date	PO Amount FY 22	PO Amount FY 23 (YTD
	any public work (as that term is defined in Rule 12A-1.094, F.A.C.) which are procured by the University in accordance with the requirements of the University's direct purchase program are not subject to any further competitive solicitation.						
0000244877	Piggyback NCPA Maintenance Agreement Contract 02-43 based on RFP#16-16	Elevator Equipment, Service, Repair and Related Services PUR #01352	THYSSENKRUPP ELEVATOR MANUFACTURI NG INC	Life Safety and Utility System / Blanket Purchase Order for the repair and maintenance of all elevators located at MMC, BBC, and Wolfsonian- FIU for the period of 7/1/2022-6/30/2023	6/30/2023		539,046.84
0000218925	Sponsored Projects (Direct) POs are exempt from prior BOT approval. Report to the BOT Finance and Facilities Committee after the fact once the PO is equal to or greater than \$500,000.	PTE/Prime Award No. R24AG067951 Subaward No#000206 Amendment No 2	UNIVERSITY OF CENTRAL FLORIDA	Nursing Undergraduate / Subaward No. 000206 Florida Registry for Aging Studies PTE/Prime Award No. R24AG067951 Amendment #2		538,971.00	
0000244250	Exception under BOG Regulation 18.001(6)(d)(11) - Advertising, except for media placement services	PO# 0000244250	LINKEDIN CORPORATION	COB Chapman Graduate School / Blanket Purchase Order for LinkedIn Ads for Chapman Graduate Programs for the period of 7/1/2022 - 6/30/2023	6/30/2023		529,999.00

Purchase Order No.	Competitive Solicitation Number or Exemption	Competitive Solicitation Title or Agreement Type	Vendor	Department / PO Description	Current Expiration Date	PO Amount FY 22	PO Amount FY 23 (YTD
0000244340	ITN 2020-00030	Chiller Plant Services PUR#03744	CARRIER CORPORATION	Heating AC and Vent Enrgy Mgmt /Blanket Purchase Order for Maintenance Services and Repairs for University Chillers Equipment at MMC, BBC and Engineering Center.	3/31/2024		524,220.00
0000244283	Exception under BOG Regulation (6)(d)(6) - Health services involving examination, diagnosis, treatment, prevention, medical consultation, or administration. Prescriptive assistive devices for medical, developmental, or vocational rehabilitation including, but not limited to prosthetics, orthotics, wheelchairs and other related equipment and supplies, provided they are purchased on the basis of an established fee schedule or by a method that ensures the best price, taking into consideration the needs of the client.	PUR#02227	CITRUS HEALTH NETWORK INC	FIU Embrace /Blanket Purchase Order for Primary Care and Behavioral Health Services for participants in the FIU Embrace Initiative (July 1, 2022 - June 30, 2023)	6/30/2023		507,534.00

Purchase Order No.	Competitive Solicitation Number or Exemption	Competitive Solicitation Title or Agreement Type	Vendor	Department / PO Description	Current Expiration Date	PO Amount FY 22	PO Amount FY 23 (YTD
0000244060	ITN56-002	PO #0000244060	HOFFMAN FLAGLER LLC	COM Finance and Administration, COM Deans Office /Rent and Leasing Services for FY 22-23	11/22/2026		505,000.00
0000243819	Exception under BOG Regulation 18.001(6)(d)(18) - Purchases for Resale	CONTRACT # C00001674	APPLE INC	IT Business Services Office / Blanket Purchase Order for (Apple) for the Computer Store			500,000.00



BOARD OF TRUSTEESFinance and Facilities Committee

September 22, 2022

Subject: Quarterly report of the purchasing transactions greater than \$1,000,000 from May 5, 2022 through August 9, 2022.

Report (for informational purposes only – no Committee action is needed)

Purchase Order No.	Competitive Solicitation Number or Exemption	Competitive Solicitation Title or Agreement Type	Vendor	Department / PO Description	Current Expiration Date	PO Amount FY 22	PO Amount FY 23 (YTD
0000241610	Exception under BOG Regulation 18.001(6)(d)(12) - Services or commodities provided by governmental agencies, another university in the State University System, direct support organizations of the university, political subdivisions or other independent colleges and universities	PO# 0000241610	STATE BOARD OF ADMINISTRATI ON OF FLORIDA	Parking and Transportation / Florida International University Parking Facility Revenue Bonds, Series 2013A and Series 2019A		4,158,056.00	
0000201754	Sponsored Projects (Direct) POs are exempt from prior BOT approval. Report to the BOT Finance and Facilities Committee after the fact once the PO is equal to or greater than \$500,000.	PTE/Prime Award No 5R01MH119299-04 Amendment No 3 Subaward No. 000034	YALE UNIVERSITY	Center for Children and Fam / Subaward No. 800010268-01/000034 Target Attention Orienting to Social Threat to Reduce Social Anxiety in Youth Amendment #3	3/31/2023	2,416,866.00	

Purchase Order No.	Competitive Solicitation Number or Exemption	Competitive Solicitation Title or Agreement Type	Vendor	Department / PO Description	Current Expiration Date	PO Amount FY 22	PO Amount FY 23 (YTD
0000227607	Exception under BOG Regulation 18.001(6)(d)(18) - Purchases for Resale Approved by BOT on September 2021	Apple reseller contracts C00001625 Reseller Agreement (Personal/Institutional) C00001625 Addendum State of Florida 43211500-WSCA-15- ACS	APPLE INC	IT Business Services Office /Change Order for Blanket Purchase Order for (Apple) for the Computer Store	7/31/2022	2,400,000.00	
0000244335	ITN 01-002 Approved by BOT on June 2021	Office Lease Between the Florida International University Board of Trustees as Tenant and TWJ 1101 LLC as Landlord	TWJ 1101 LLC	COB Chapman Graduate School / Multiple lines PO for Brickell Rent	2/10/2027		2,039,692.57
0000246019	ITN 2019-00015 Approved by BOT on June 2021	Grounds Maintenance PUR#04000	ARAMARK MANAGEMENT SERVICES LP	Facilities Administration, Groundskeeping / BPO for Item S1.1 Covers Base contract pricing for FACILITIES for the Modesto A. Maidique Campus and Engineering Center through 6/30/23	6/30/2026		2,028,529.51
0000235803	ITN-2019-0009 Approved by BOT on October 2020	Integrated Branding, Marketing and Communication Services PUR #02192	ONE SIXTY OVER NINETY FL LLC	Governmental Relations, Strat Comm Govt and Ext Affairs / 160over90 Media Buys January 2021 - June 2022	4/29/2023	1,848,033.46	

Purchase Order No.	Competitive Solicitation Number or Exemption	Competitive Solicitation Title or Agreement Type	Vendor	Department / PO Description	Current Expiration Date	PO Amount FY 22	PO Amount FY 23 (YTD
0000244002	E-ITN67-004 Contract signed by Mark B. Rosenberg on 5/17/18	Student Transportation Services PUR #00707 Amendment 1	ACADEMY BUS LLC	Parking and Transportation / Blanket Purchase Order- BUS SERVICES FOR GPE for the period of 07/01/2022 to 06/30/2023	6/30/2028		1,500,000.00
0000220457	Owner Direct Purchase of glass materials Per FIU-2201, Purchasing Commodities to be incorporated into any public work (as that term is defined in Rule 12A-1.094, F.A.C.) which are procured by the University in accordance with the requirements of the University's direct purchase program are not subject to any further competitive solicitation.	Parkview Housing PH II CM Contract #375	VIRACON INC	Facilities Construction / CONS - ODP purchase of glass materials per quote attached for the Parkview Housing PH II project. BT 892 and CO to PO 220457 to reestablish balance of PO under a different project ID. BT 892	5/10/2022		1,499,444.64
0000228615	ITN 45-004 The original contract was signed by Mark B Rosenberg on 12/17/2015	Fleet Services PUR # 03771	FIRST VEHICLE SERVICES INC	Business Services/ FVS BPO 21-21, services and maintains all FIU fleet	9/15/2022	1,325,000.00	

Purchase Order No.	Competitive Solicitation Number or Exemption	Competitive Solicitation Title or Agreement Type	Vendor	Department / PO Description	Current Expiration Date	PO Amount FY 22	PO Amount FY 23 (YTD
0000244040	Exception under BOG Regulation 18.001(6)(d)(17) - Purchases from an Annual Certification List developed by each University This acquisition is made in accordance with the conditions detailed in Annual Certification for sole source purchases. Approved by BOT on June 2022.	Piggyback Agreement No. US-OMA- 1375238	ORACLE AMERICA INC	IT PantherSoft / Oracle Support Services Order #6593102	8/31/2025		1,236,000.90
0000224124	Exception under BOG Regulation 18.001(6)(d)(17) - Purchases from an Annual Certification List developed by each University. This acquisition is made in accordance with the conditions detailed in Annual Certification for sole source purchases. Category 5	PUR #04065	CBORD GROUP INC	Facilities Construction/ CONS - All necessary hardware/software per quote Q93150 for Parkview Housing PH II and project management, implementation, and installation of card access system	12/31/2023		1,176,636.24
0000244678	Approved by BOT on June 2022	Piggyback Agreement No. Mythics Region 4 (National IPA) Contract# R190801 PUR # 05237	MYTHICS INC	IT PantherSoft / Oracle PaaS and IaaS Universal Credits B88206 (Year1)			1,000,450.00



THE FLORIDA INTERNATIONAL UNIVERSITY BOARD OF TRUSTEES

Finance and Facilities Committee

September 22, 2022

Subject: Quarterly report of the purchasing transactions greater than \$1,000,000 for Facilities and Administrative (F&A) funds and Direct purchases from sponsored research projects from May 5, 2022 through August 9, 2022. A Research Funding Certification Form is required for POs that are \$1M or greater.

Report (for informational purposes only — no Committee action is needed)

Purchase Order No.	Competitive Solicitation Number or Exemption	Competitive Solicitation Title or Agreement Type	Vendor	Department / PO Description	Current Expiration Date	PO Amount FY 23 (YTD)
0000244689	ITN-2020-00028	Strategic Real Estate Services PUR#04114 Addendum to PUR-03713 Master Service Agreement	C & W FACILITY SERVICES INC*	Ctr for Translational Science / BPO for Facilities Management at CTS for the period of July 1, 2022, through June 30, 2023	1/7/2024	1,350,000.00

^{*}We have included a Research Funding Certification Form for the use of F&A Funds to cover the purchase of this item.



Research Funding Certification Form

This form is required by the FIU Board of Trustees ("BOT") and/or a committee of the BOT as part of the after-the-fact notice to the BOT and/or BOT committee of the use of Facilities and Administrative funds from sponsored research projects ("F&A Funds") to cover transactions made by the University. This form is to be used when solely F&A Funds are used for the purchase, sale, lease, license, or acquisition of commodities, goods, equipment and other types of personal property, software and contractual services in an amount greater than or equal to \$1,000,000.

Item name/description: Cushman & Wakefield I	J.S., Inc.
Funding Source(s): F&A Funds	
This is to certify that the above item has been review our professional judgment and knowledge, the type authorized by state law and Board of Governors Re Procurement Services may reasonably and in good Further, the F&A Funds are sufficient to cover the other operational responsibilities for the current fiscal Economic Development.	e of funding for the item is gulations, and the University's faith rely on this certification.
Tonja Moore Digitally signed by Tonja Moore DN: cn=Tonja Moore, cn=Florida International University, our-Office of Research and Economic Development, email—mooret@flu.edu, c=US Date: 2022.07.21 17:17:21 -04'00'	7/21/2022
Tonja Moore, Associate Vice President of	Date
Research Strategic Planning and Operations	
Andrés G. Digitally signed by Andrés G. Gil DN: cn=Andrés G. Gil, o=FIU, ou=ORED, email=andres.gil@fiu.edu, c=US Date: 2022.07.21 17:29:55 -04'00'	July 21, 2022
Andres Gil, Vice President for Research and Economic Development	Date



THE FLORIDA INTERNATIONAL UNIVERSITY BOARD OF TRUSTEES

Finance and Facilities Committee September 22, 2022

CASACUBA BUILDING UPDATE AS OF AUGUST 12, 2022

FUNDRAISING FOR NEW CASACUBA FACILITY

DONOR	PLEDGES	CASH RECEIVED	REMAINING PLEDGE BALANCE
National Endowment for the Humanities*	\$ 750,000	\$ 750,000	\$ -
Knight Foundation	\$ 2,000,000	\$ 1,200,000	\$ 800,000
Other Donors	\$ 11,236,010	\$ 4,794,715	\$ 6,441,295
Planned Gifts	\$ 1,068,000	\$ 14,400	\$ 1,053,600
TOTAL	\$ 15,054,010	\$ 6,759,115	\$ 8,294,895

^{*}As a Federal agency award, this is a cost-reimbursement grant; the full amount has been obligated.

Highlights since last report: The total above reflects a \$500,000 pledge for a Florida Department of State, Division of Arts and Culture grant.

FACILITIES UPDATE

- The agreement with René González & Associates was executed on October 5, 2020 and program verification was completed on November 5, 2020.
- Thornton Construction was selected and is now under contract.
- Both the Bosch Group and Thornton Construction concluded the conceptual schematic design is over budget, and by Thornton's estimate, up to \$3.55M over the construction budget of \$25,578,299.
- While meetings to discuss strategies to bring the project within budget continue, RGA was authorized to proceed to the advanced schematic design phase on March 10, 2022.
- To attract more fundraising interest, Thornton Construction was authorized to install a
 project sign showing a rendering of the building and construction fencing around
 the site.
- The advanced schematic design phase has concluded and RGA has been authorized to proceed to design development.



THE FLORIDA INTERNATIONAL UNIVERSITY BOARD OF TRUSTEES Finance and Facilities Committee September 22, 2022

UNIVERSITY BONUS PLAN

Summary

FIU Bonus Plan that complies with the BOG Regulation 9.015 (& F.S. 1012.978) was implemented upon approval by the Board of Trustees on 9/14/2021 & amended on 3/3/22.

FIU has implemented the following types of bonus plans:

- Employee work performance;
- Recruitment;
- · Retention; and
- Delivery of clinical care through a university Faculty Practice Plan.

BOG Regulation 9.015 also authorizes the payment of bonuses included in ratified collective bargaining agreements.

Reporting Period: July 1, 2021 - June 30, 2022

Required by the FIU Board of Trustees ("BOT") as part of the President submitting FIU's Bonus Plan Report to the BOT, pursuant to Board of Governors (BOG) Regulation 9.015.

Certifies to the best of our professional judgment and knowledge, that the bonuses paid to university employees during the Reporting Period, as described in the attached report, complied with the criteria in the FIU Bonus Plan and were paid from funds contained within the University's budget as approved by the BOT.

UNIVERSITY BONUS REPORT

The Florida International University bonus plan has been designed to comply with Section 1012.978, Florida Statutes, and the Florida Board of Governors (BOG) Regulation 9.015. The University has provided incentive bonuses based on work performance, as well as addressed recruitment and retention needs. A bonus is a one-time monetary award given to faculty or staff which is not added to the base salary. The following outlines bonus criteria and type:

General Employee Eligibility Criteria

To be eligible for any type of bonus, the faculty or staff employee must meet all of the following criteria:

- 1. Regular non-bargaining faculty and staff.
- 2. Employed at least for six (6) months.
- 3. To be eligible for a bonus, the employee must generally have a current overall performance rating of "3-Fully Meets Expectations" or higher for staff or an overall performance rating of "Good" or better for faculty evaluations unless otherwise noted below.
- 4. No disciplinary action on file.

Types of Bonuses and Evaluation Criteria

1. Work-Performance Bonuses

<u>Evaluation Criteria</u>: The evaluation criteria for these bonuses incudes, but is not limited to, documented work performance involving increased duties/responsibilities, successful completion of a special project, attainment of established goals, superior performance, or specific achievements or assignments of significance.

Specific Bonuses Falling Within This Category:

A. Performance-Based Bonus

The Performance-Based Bonus is to recognize faculty and staff who have demonstrated continuous outstanding performance or who have made a significant contribution to the department's objectives. To be eligible to receive this bonus, the employee must have a current performance rating of "Consistently Exceeds" or better for staff or "Very Good" or better for faculty evaluations.

B. Project-Based Bonus

The Project-Based Bonus is to recognize faculty and staff upon the successful completion of a special project with pre-determined goals or performance levels in addition to the faculty and staff's regularly assigned duties.

C. Spot Award

The Spot Award is to recognize faculty and staff for superior performance that is not based on a project and is to foster continued improvement or reinforce superior or observable

performance for a specific event or task has been completed. There must be an evaluation on file for the faculty or staff to be eligible for this bonus.

D. <u>Variable Compensation Plan Award</u>

The Variable Compensation Plan (VCP) Award is a pre-approved plan that provides for a lump-sum award based on successful attainment of established goals. A VCP establishes the eligible faculty or staff's contribution to departmental objectives, which typically includes revenue generation, and specific targets to be achieved with a pay-out schedule based on achieving the stated goals within the fiscal year. There must be an evaluation on file for the faculty or staff to be eligible for this bonus.

E. Recognition Awards

Recognition Awards serve to recognize faculty and staff for superior performance or specific achievements in designated categories. The FIU community gathers each year to honor and recognize distinguished staff and faculty members for their outstanding achievements and years of service through the Service and Recognition Awards. Select employees are recognized with an award for significant achievements in their scholarly pursuits (e.g., Employee Service and Recognition Awards and Student Employee of the Year Awards). Faculty excellence awards are presented during the Faculty Convocation and Awards Ceremony in the categories of teaching, gateway teaching, research/creative activities, engagement, service, advising/mentorship and librarianship.

F. Faculty Practice Plan

The Herbert Wertheim College of Medicine (HWCOM) variable compensation plan is applicable to clinical faculty with specialties as defined in the plan document, whose effort is primarily devoted to providing clinical care on behalf of FIU Health. The variable compensation plan provides for a percent of net revenues received by HWCOM from clinical services provided by the faculty.

2. Recruitment (Sign-On) Bonuses

<u>Evaluation Criteria</u>: The evaluation criteria for these bonuses includes, but is not limited to, identification of external candidates with desirable specialized skills and exceptional experience, or where market conditions or departmental structure merit such an award.

3. Retention Bonuses

<u>Evaluation Criteria</u>: The evaluation criteria for these bonuses includes, but it is not limited to, circumstances to address verified offers of competing employment, address market conditions which are significantly higher than the current salary, ameliorate salary compression or inversion, or acknowledge successful completion of career development training, or certification programs that are in the best interests of the University or support the mission of the University. There must be an evaluation on file for the faculty or staff to be eligible for this bonus.

A. Educational Incentive Awards

Educational Incentive Awards are given to encourage staff to acquire a degree, a professional license, or a professional certification from an accredited institution or professional organization. The course of study should be relevant to the position and/or department needs. Educational Incentive Awards are not available for degrees, professional certifications or licenses that are a current job requirement.

Delegations of Authority

The Florida International University Board of Trustees (FIU BOT) delegates authority to the President or the President's designee to establish procedures to implement this bonus plan, including levels of approvals and compensation for specific bonuses described in this bonus plan.

Reporting to the FIU BOT

At this first fall semester FIU BOT meeting, this report is being submitted to the FIU BOT certifying that bonuses paid during the prior fiscal year have complied with the criteria in this bonus plan and that the bonuses were within the University's budget as approved by the FIU BOT. This report includes the BOT-required certification and provides the total amount of funds paid for performance, recruitment, and retention bonuses.

Bonus Type	Total Awards (All Types)	ards (All Types) Total Amoun	
Educational Incentive	146	\$	184,699
Educational Allowance	6	\$	102,991
PBA Sick Bonus	26	\$	11,700
Performance Bonus	1644	\$	4,296,456
Project Bonus	189	\$	383,459
Recognition Award	206	\$	266,827
Recruiting Allowance	6	\$	5,767
Research & Merit Bonus	381	\$	1,281,848
Retention Bonus	266	\$	959,763
Royalties	2	\$	10,400
Sign On Bonus	33	\$	175,100
Spot Award	662	\$	937,386
Tuition Reimbursement	16	\$	46,476
Variable Bonus	35	\$	261,656
Variable Compensation Pay	23	\$	110,391
Grand Total	Total awards are not distinct	\$	9,034,919

In-Unit Bonuses Awarded FY 2021-22

Award Type	Total Awards	Total Amount	
Educational Incentive	27	\$	33,500
Educational Allowance	1	\$	1,000
PBA Sick Bonus	26	\$	11,700
Performance Bonus	1361**	\$	2,997,121
Project Bonus	124	\$	170,848
Recognition Award	96	\$	151,091
Research & Merit Bonus	280	\$	783,347
Retention Bonus	105	\$	190,325
Royalties	1	\$	400
Sign On Bonus	10	\$	17,000
Spot Award	203	\$	307,735
Tuition Reimbursement	12	\$	31,440
Grand Total		\$	4,695,507

^{*}With the exception of Royalties, all bonuses were in accordance with approved collective bargaining agreements ratified by BOT.

Out-Of-Unit Bonuses Awarded FY 2021-22

Award Type	Total Awards	Total Amount	
Educational Incentive	119	\$	151,199
Educational Allowance	5	\$	101,991
Performance Bonus	283	\$	1,299,334
Project Bonus	65	\$	212,610
Recognition Award	110	\$	115,736
Recruiting Allowance	6	\$	5,767
Research & Merit Bonus	101	\$	498,501
Retention Bonus	161	\$	769,437
Royalties	1	\$	10,000

^{**}Of the 1,361 performance bonuses awarded, 1,301 was to in-unit faculty in accordance with CBA approved by the BOT.

^{***}Total number of awards is not discrete.

Award Type	Total Awards	Total A	mount
Sign On Bonus	23	\$	158,100
Spot Award	459	\$	629,651
Tuition Reimbursement	4	\$	15,036
Variable Bonus	35	\$	261,656
Variable Compensation Pay	23	\$	110,391
Grand Total		\$	4,339,409

^{***}Total number of awards is not discrete.

Variable Compensation Plans FY 2021-22

Variable Bonus by Business Unit			
Business Units	Total Awards	Total Am	ount
Athletics Department	4	\$	12,072
Office of Business & Finance	24	\$	170,128
College of Medicine	23	\$	110,391
Office of the General Counsel	2	\$	15,816
Division of Information Technology	4	\$	51,460
School of Hospitality & Tourism			
Management	1	\$	12,178
Grand Total		\$	372,046

Variable Bonus by Pay Plan			
Pay Plan	Total Awards	Total An	ount
Administrative	33	\$	242,931
COM Faculty – 12 Month	23	\$	110,391
Faculty – 12 Month	1	\$	12,178
Staff	1	\$	6,546
Grand Total		\$	372,046

Total Bonuses By Funding Source

Funding Source	Sum of Bon	us Amount
Activity and Service	\$	63,500
Athletics	\$	468,797
Auxiliary Enterprises	\$	1,442,893
DSO Reimbursements	\$	528,275
E&G	\$	4,709,193
E&G Medical School	\$	469,856
External Contracts	\$	142,151
Financial Aid	\$	1,500
Fringe Benefit Pool	\$	46,476
Sponsored Research	\$	1,159,274
Technology Fee	\$	3,000
Grand Total	\$	9,034,915



Bonus Plan Certification Form

Reporting Period: July 1, 2021 - June 30, 2022

This form is required by the FIU Board of Trustees ("BOT") as part of the President submitting FIU's Bonus Plan Report¹ to the BOT, pursuant to Board of Governors (BOG) Regulation 9.015.

The FIU Bonus Plan is the Florida International University Bonus Plan approved by the BOT on September 14, 2021, as amended and approved by the BOT on March 3, 2022.

This is to certify, to the best of our professional judgment and knowledge, that the bonuses paid to University employees during the Reporting Period, as described in the attached report, complied with the criteria in the FIU Bonus Plan and were paid from funds contained within the University's budget as approved by the BOT. The BOT may reasonably and in good faith rely on this certification.

Coffee		8/29/2022
Carlos A. Flores, Associate Vice President,	Date	
Operations, Compliance & Systems		
Division of Human Resources		Reci 😩
ap the		7/21/2022
El pagnier Kay (EK) Hudson, Senior Vice	Date	
President, Human Resources and Vice Provost,		
Diversity, Equity, and Inclusion		
Aime Martinez, Interim Vice President and Chief Financial Officer	 Date	8/29/2022
		8/30/2022
7E5CBEF9E1654F6		
Carlos B. Castillo, General Counsel	Date	
Kenneth A. Jessell, Interim President	_	8-31-2022 Date

Pursuant to BOG Regulation 9.015, FIU's Bonus Plan Report contains the total amount paid during the Reporting Period for performance, recruitment and retention bonuses. Individuals providing this certification may be eligible and receive, from time to time, bonuses being reported on in this Bonus Plan Report.